

FINANCIAL SUMMARY TABLES



*Department of Defense Budget
for Fiscal Year 2023*

September 2022

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COMPONENT BY TITLE

Total Obligational Authority, Budget Authority, and Outlays

(FAD 792)

- FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request

COMPONENT BY TITLE

**Total Obligational Authority,
Budget Authority, and Outlays**

(FAD 792)

**➤ FY 2021 Actual Base and OCO, FY 2022 Base, FY
2023 Base Request**

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS

(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2021	FY 2022	FY 2023	FY 2021	FY 2022	FY 2023	FY 2021	FY 2022	FY 2023
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	137,143	140,958	146,134	146,788	150,862	157,031	146,429	153,532	156,738
RESERVE FORCES	26,012	26,421	27,749	26,082	26,421	27,749	26,151	27,675	28,334
TOTAL MILITARY PERSONNEL	163,155	167,379	173,883	172,869	177,283	184,780	172,580	181,207	185,072
OPERATION AND MAINTENANCE	284,948	308,569	308,886	285,606	295,470	310,337	286,178	313,534	307,206
PROCUREMENT	142,887	147,288	145,939	140,890	145,336	146,155	141,445	135,987	141,586
RESEARCH, DEV, TEST & EVAL	107,133	119,294	130,097	106,119	119,019	130,455	105,664	115,979	120,925
MILITARY CONSTRUCTION	7,523	13,506	10,198	7,144	13,375	10,198	9,147	10,375	10,117
FAMILY HOUSING	1,536	1,558	1,956	1,472	1,554	1,956	1,281	1,618	1,572
REVOLVING AND MGMT FUNDS	3,859	2,551	1,423	6,825	2,112	1,583	2,697	9,458	-987
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,082	-1,900	-1,888	-2,082	-1,902	-1,889
TRUST FUNDS	0	-	-	690	406	502	544	1,089	1,242
ALLOWANCES	-	-	-	-	-	-	47	-	-
INTERFUND TRANSACTIONS	-	-	-	-39	-44	-41	-39	-44	-41
TOTAL DEPARTMENT OF DEFENSE	711,039	760,145	772,383	719,496	752,610	784,038	717,462	767,302	764,802
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	177,427	175,986	177,315	171,339	173,114	176,990	182,419	193,325	184,001
DEPARTMENT OF THE NAVY	208,297	221,727	230,848	207,266	220,219	231,083	202,268	211,842	211,595
DEPARTMENT OF THE AIR FORCE	205,927	223,788	234,116	204,120	220,544	234,050	203,156	216,389	227,697
DEFENSE-WIDE	119,388	138,644	130,104	136,770	138,733	141,916	129,619	145,746	141,509
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	711,039	760,145	772,383	719,496	752,610	784,038	717,462	767,302	764,802

FY 2023 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS

(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2021	FY 2022	FY 2023	FY 2021	FY 2022	FY 2023	FY 2021	FY 2022	FY 2023
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	50,291	50,729	52,999	50,179	50,437	52,999	50,556	51,839	52,638
RESERVE FORCES	15,562	15,457	16,074	15,600	15,457	16,074	16,090	16,399	16,581
TOTAL MILITARY PERSONNEL	65,853	66,185	69,073	65,778	65,893	69,073	66,645	68,238	69,219
OPERATION AND MAINTENANCE									
PROCUREMENT	25,156	23,898	22,344	24,747	23,820	22,355	27,007	26,605	24,096
RESEARCH, DEV, TEST & EVAL	14,197	14,528	13,710	13,910	14,488	13,740	13,772	19,891	15,665
MILITARY CONSTRUCTION	1,573	2,600	1,310	1,480	2,600	1,310	1,524	3,135	2,296
FAMILY HOUSING	498	579	606	496	579	606	555	598	594
REVOLVING AND MGMT FUNDS	1,124	500	30	-2,137	500	30	650	721	-579
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-377	-389	-389	-377	-388	-389
TRUST FUNDS	-	-	-	23	5	6	18	8	9
TOTAL DEPARTMENT OF THE ARMY	177,427	175,986	177,315	171,339	173,114	176,990	182,419	193,325	184,001
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	51,203	53,105	54,973	51,181	52,954	54,973	51,098	53,232	55,285
RESERVE FORCES	3,199	3,345	3,512	3,207	3,345	3,512	3,170	3,342	3,485
TOTAL MILITARY PERSONNEL	54,402	56,450	58,484	54,388	56,300	58,484	54,268	56,574	58,770
OPERATION AND MAINTENANCE									
PROCUREMENT	68,813	74,383	77,705	68,876	73,543	77,751	67,298	76,401	70,850
RESEARCH, DEV, TEST & EVAL	61,253	63,458	65,985	60,909	63,200	66,189	57,826	55,417	60,044
MILITARY CONSTRUCTION	20,151	22,152	24,079	20,064	22,116	24,287	19,643	19,877	22,614
MILITARY CONSTRUCTION	2,215	4,685	3,889	2,164	4,685	3,889	2,918	2,983	2,336
FAMILY HOUSING	447	448	706	409	448	706	438	480	449
REVOLVING AND MGMT FUNDS	1,015	150	-	629	150	-	48	329	-3,246
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-189	-213	-213	-189	-213	-213
TRUST FUNDS	-	-	-	26	9	10	30	15	10
INTERFUND TRANSACTIONS	-	-	-	-11	-20	-20	-11	-20	-20
TOTAL DEPARTMENT OF THE NAVY	208,297	221,727	230,848	207,266	220,219	231,083	202,268	211,842	211,595
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	35,649	37,125	38,162	35,583	36,902	38,162	34,931	37,891	37,919
RESERVE FORCES	7,251	7,619	8,164	7,275	7,619	8,164	6,890	7,935	8,267
TOTAL MILITARY PERSONNEL	42,900	44,744	46,326	42,858	44,521	46,326	41,822	45,826	46,186
OPERATION AND MAINTENANCE									
PROCUREMENT	65,406	70,010	73,096	65,573	69,269	73,113	64,349	70,477	74,243
RESEARCH, DEV, TEST & EVAL	49,016	51,377	51,704	47,774	49,774	51,705	48,041	48,326	49,834
MILITARY CONSTRUCTION	46,529	53,238	59,954	46,277	53,100	60,002	46,744	48,740	53,975
MILITARY CONSTRUCTION	1,344	3,492	2,368	1,315	3,492	2,368	1,997	2,415	2,816
FAMILY HOUSING	460	441	588	434	441	588	326	432	468
REVOLVING AND MGMT FUNDS	273	486	80	-4	77	80	-32	300	308
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-114	-137	-139	-114	-140	-139
TRUST FUNDS	-	-	-	6	6	7	24	12	7
TOTAL DEPARTMENT OF THE AIR FORCE	205,927	223,788	234,116	204,120	220,544	234,050	203,156	216,389	227,697
DEFENSE-WIDE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	-	9,845	10,569	10,897	9,845	10,569	10,897
TOTAL MILITARY PERSONNEL	-	-	-	9,845	10,569	10,897	9,845	10,569	10,897
OPERATION AND MAINTENANCE									
PROCUREMENT	81,703	96,481	87,845	83,737	87,041	89,215	81,907	92,139	89,021
RESEARCH, DEV, TEST & EVAL	7,461	8,555	5,905	7,461	8,541	5,905	8,572	5,640	7,612
MILITARY CONSTRUCTION	26,255	29,376	32,355	25,868	29,315	32,427	25,505	27,471	28,672
MILITARY CONSTRUCTION	2,391	2,728	2,630	2,186	2,597	2,630	2,709	1,842	2,670
FAMILY HOUSING	131	90	57	132	85	57	-39	108	61
REVOLVING AND MGMT FUNDS	1,447	1,415	1,313	8,337	1,385	1,473	2,030	8,108	2,530
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,402	-1,161	-1,148	-1,402	-1,161	-1,149
TRUST FUNDS	0	-	-	635	385	481	473	1,055	1,217
ALLOWANCES	-	-	-	-	-	-	47	-	-
INTERFUND TRANSACTIONS	-	-	-	-28	-24	-21	-28	-24	-21
TOTAL DEFENSE-WIDE	119,388	138,644	130,104	136,770	138,733	141,916	129,619	145,746	141,509

BUDGET ACCOUNTS LISTING

Total Obligational Authority, Budget Authority, and Outlays by Appropriation

(FAD 769)

- FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request

BUDGET ACCOUNTS LISTING

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriation**

(FAD 769)

**➤ FY 2021 Actual Base and OCO, FY 2022 Base, FY
2023 Base Request**

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>MANDATORY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army				
Outlays	o	-	-	-
1453N Military Personnel, Navy				
Outlays	o	-	-	-
3500F Military Personnel, Air Force				
Outlays	o	-	-	-
0041D Concurrent Receipt Accrual Payments to the Military Retirement Fund				
Mandatory		10,736,000	11,526,000	11,883,000
Rescissions of Budget Authority		-891,088	-957,000	-986,000
Total - Budget Authority	ba	9,844,912	10,569,000	10,897,000
Outlays	o	9,844,912	10,569,000	10,897,000
TOTAL - MILITARY PERSONNEL				
Mandatory		10,736,000	11,526,000	11,883,000
Rescissions of Budget Authority		-891,088	-957,000	-986,000
Total - Budget Authority	ba	9,844,912	10,569,000	10,897,000
Outlays	o	9,844,912	10,569,000	10,897,000
<u>OPERATION AND MAINTENANCE</u>				
2020A Operation and Maintenance, Army				
Rescissions of Budget Authority		-114	-	-
Transfer		9,014	8,000	16,000
Total - Budget Authority	ba	8,900	8,000	16,000
Outlays	o	687	8,139	12,299
1804N Operation and Maintenance, Navy				
Rescissions of Budget Authority		-675	-	-
Transfer		16,320	16,000	35,000
Total - Budget Authority	ba	15,645	16,000	35,000
Outlays	o	3,218	15,653	28,597
1106N Operation and Maintenance, Marine Corps				
Mandatory		-332	-	-
Transfer		2,795	3,000	11,000
Total - Budget Authority	ba	2,463	3,000	11,000
Outlays	o	-1,532	2,000	8,000
3400F Operation and Maintenance, Air Force				
Rescissions of Budget Authority		-1,295	-	-
Transfer		13,524	5,000	17,000
Total - Budget Authority	ba	12,229	5,000	17,000
Outlays	o	1,468	4,950	-23,663
0100D Operation and Maintenance, Defense-Wide				
Mandatory		-	-	1,000
Rescissions of Budget Authority		-480	-	-
Transfer		15,173	14,000	25,000
Total - Budget Authority	ba	14,693	14,000	26,000
Outlays	o	7,683	13,449	20,000
3740F Operation and Maintenance, Air Force Reserve				
Outlays	o	-238	-	-
3840F Operation and Maintenance, Air National Guard				
Outlays	o	-809	-	-
0130D Defense Health Program				
Outlays	o	-	-	-
5751D Contributions to the Cooperative Threat Reduction Program				
Outlays	o	5,268	-	-
0111D Department of Defense Acquisition Workforce Development Fund				
Outlays	o	82	-	-
5441D Burdensharing and Other Cooperative Activities				
Mandatory	ba	1,151,735	757,000	772,000
Outlays	o	1,256,092	732,170	769,150
5098A Restoration of the Rocky Mountain Arsenal				
Mandatory		1,957	-	1,499
Rescissions of Budget Authority		-1,572	-	-
Total - Budget Authority	ba	385	-	1,499
Outlays	o	37	4,260	1,499
5286A National Science Center, Army				
Mandatory	ba	296	-	-
Outlays	o	-3	296	-

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
5195D Use of Proceeds, Transfer/Disposal Commissary Facilities				
Mandatory	ba	-	1,296	-
Outlays	o	-	139	-
5613D Mutually Beneficial Activities				
Mandatory	ba	-	116,000	116,000
Outlays	o	6,955	15,000	40,000
5750D Department of Defense Vietnam War Commemoration Fund				
Mandatory	ba	1	-	-
Outlays	o	148	2,158	-
5616F Support of Athletic Programs				
Mandatory	ba	4,370	-	-
Outlays	o	115	2,000	2,000
TOTAL - OPERATION AND MAINTENANCE				
Mandatory		1,158,027	874,296	890,499
Rescissions of Budget Authority		-4,136	-	-
Transfer		56,826	46,000	104,000
Total - Budget Authority	ba	1,210,717	920,296	994,499
Outlays	o	1,279,171	800,214	857,882
PROCUREMENT				
2031A Aircraft Procurement, Army				
Rescissions of Budget Authority		-4,510	-	-
Transfer		70,158	18,000	6,000
Total - Budget Authority	ba	65,648	18,000	6,000
Outlays	o	147,939	14,499	8,499
2035A Other Procurement, Army				
Rescissions of Budget Authority		-2,116	-	-
Transfer		18,302	6,000	5,000
Total - Budget Authority	ba	16,186	6,000	5,000
Outlays	o	585	15,000	10,000
1506N Aircraft Procurement, Navy				
Rescissions of Budget Authority		-308	-	-
Transfer		40,077	51,000	108,000
Total - Budget Authority	ba	39,769	51,000	108,000
Outlays	o	22,183	37,670	53,400
1507N Weapons Procurement, Navy				
Rescissions of Budget Authority	ba	-67	-	-
Outlays	o	-	2,000	2,000
1810N Other Procurement, Navy				
Rescissions of Budget Authority		-2,616	-	-
Transfer		30,485	37,000	84,000
Total - Budget Authority	ba	27,869	37,000	84,000
Outlays	o	17,879	25,400	40,540
1109N Procurement, Marine Corps				
Rescissions of Budget Authority		-612	-	-
Transfer		35,269	11,000	12,000
Total - Budget Authority	ba	34,657	11,000	12,000
Outlays	o	9,343	18,650	18,400
3010F Aircraft Procurement, Air Force				
Rescissions of Budget Authority		-16	-	-
Transfer		2,650	-	-
Total - Budget Authority	ba	2,634	-	-
3020F Missile Procurement, Air Force				
Rescissions of Budget Authority	ba	-6	-	-
Outlays	o	1	-	-
3080F Other Procurement, Air Force				
Rescissions of Budget Authority		-864	-	-
Transfer		523	455	1,000
Total - Budget Authority	ba	-341	455	1,000
Outlays	o	177	406	1,000
0361D Defense Production Act Program Account				
Outlays	o	-	6,000	4,000
TOTAL - PROCUREMENT				
Rescissions of Budget Authority		-11,115	-	-
Transfer		197,464	123,455	216,000
Total - Budget Authority	ba	186,349	123,455	216,000
Outlays	o	198,107	119,625	137,839

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>RESEARCH, DEV, TEST & EVAL</u>				
2040A Research, Development, Test and Evaluation, Army				
Rescissions of Budget Authority		-346	-	-
Transfer		10,685	39,000	30,000
Total - Budget Authority	ba	10,339	39,000	30,000
Outlays	o	22,149	19,209	28,000
1319N Research, Development, Test and Evaluation, Navy				
Mandatory		-1	-	-
Rescissions of Budget Authority		-3,081	-	-
Transfer		100,087	63,000	208,000
Total - Budget Authority	ba	97,005	63,000	208,000
Outlays	o	73,086	72,556	138,000
3600F Research, Development, Test and Evaluation, Air Force				
Rescissions of Budget Authority		-1,807	-	-
Transfer		45,660	30,000	48,000
Total - Budget Authority	ba	43,853	30,000	48,000
Outlays	o	37,198	35,006	39,000
0400D Research, Development, Test and Evaluation, Defense-Wide				
Rescissions of Budget Authority		-3,575	-	-
Transfer		60,675	99,000	71,000
Total - Budget Authority	ba	57,100	99,000	71,000
Outlays	o	15,569	54,600	69,000
5753D Contributions for Renewable Energy Impact Assessments and Mitigation, Def				
Mandatory	ba	950	1,000	1,000
Outlays	o	446	1,501	1,501
TOTAL - RESEARCH, DEV, TEST & EVAL				
Mandatory		949	1,000	1,000
Rescissions of Budget Authority		-8,809	-	-
Transfer		217,107	231,000	357,000
Total - Budget Authority	ba	209,247	232,000	358,000
Outlays	o	148,448	182,872	275,501
<u>FAMILY HOUSING</u>				
0834D Department of Defense Family Housing Improvement Fund				
Mandatory	ba	70,738	29,000	-
Outlays	o	70,738	29,000	-
4166D Family Housing Improvement Direct Loan Financing Account				
Outlays	o	-167,843	-	-
4167D Family Housing Improvement Guaranteed Loan Financing Account				
Outlays	o	-1,117	-	-
TOTAL - FAMILY HOUSING				
Mandatory	ba	70,738	29,000	-
Outlays	o	-98,222	29,000	-
<u>REVOLVING AND MGMT FUNDS</u>				
4555D National Defense Stockpile Transaction Fund				
Outlays	o	-36,941	17,000	-
4950D Pentagon Reservation Maintenance Revolving Fund				
Outlays	o	-224,046	316,000	293,000
493001A Working Capital Fund, Army				
Portion to Liquidate Contract Authority		-6,667,210	-	-
Contract Authority		4,219,785	-	-
Total - Budget Authority	ba	-2,447,425	-	-
493002N Working Capital Fund, Navy				
Portion to Liquidate Contract Authority		-8,010,651	-	-
Contract Authority		8,297,518	-	-
Total - Budget Authority	ba	286,867	-	-
493003F Working Capital Fund, Air Force				
Portion to Liquidate Contract Authority		-10,584,612	-	-
Contract Authority		10,175,781	-	-
Total - Budget Authority	ba	-408,831	-	-
493005D Working Capital Fund, Defense-Wide				
Portion to Liquidate Contract Authority		-40,075,673	-	-
Contract Authority		47,348,040	-	-
Total - Budget Authority	ba	7,272,367	-	-
Outlays	o	149,215	-	-
493004D Working Capital Fund, Defense Commissary Agency				
Portion to Liquidate Contract Authority		-4,007,836	-	-
Contract Authority		3,975,708	-	-
Total - Budget Authority	ba	-32,128	-	-
4931D Buildings Maintenance Fund				

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
Outlays	o	-33,376	69,000	129,250
TOTAL - REVOLVING AND MGMT FUNDS				
Portion to Liquidate Contract Authority		-69,345,982	-	-
Contract Authority		74,016,832	-	-
Total - Budget Authority	ba	4,670,850	-	-
Outlays	o	-145,148	402,000	422,250
<u>DEDUCT FOR OFFSETTING RCPTS</u>				
Offsetting Receipts				
Mandatory	ba	-2,081,549	-1,899,848	-1,888,298
Outlays	o	-2,082,127	-1,902,297	-1,889,298
TOTAL - DEDUCT FOR OFFSETTING RCPTS				
Mandatory	ba	-2,081,549	-1,899,848	-1,888,298
Outlays	o	-2,082,127	-1,902,297	-1,889,298
<u>TRUST FUNDS</u>				
8335D Voluntary Separation Incentive Fund				
Mandatory	ba	37,099	31,500	26,500
Outlays	o	37,356	33,000	26,500
8337D Host Nation Sup for US Relocation Activities, Defense				
Mandatory	ba	170,425	338,000	439,000
Outlays	o	143,255	405,583	782,157
8358D Support For US Relocation to Guam Activities				
Mandatory	ba	420,285	-	-
Outlays	o	268,552	247,000	1,242
8163D Department of Defense General Gift Fund				
Mandatory	ba	360	7,000	7,000
Outlays	o	194	7,000	7,000
8928F Air Force General Gift Fund (Trust)				
Mandatory	ba	6,304	6,387	6,691
Outlays	o	23,526	12,143	6,946
8063A Ainsworth Library (Trust)				
Mandatory	ba	-	1	1
Outlays	o	-	1	-
8927A Army General Gift Fund (Trust)				
Mandatory	ba	22,514	5,279	5,530
Outlays	o	17,613	7,770	8,600
8716N Navy General Gift Fund (Trust)				
Mandatory	ba	838	708	742
Outlays	o	989	1,118	697
8733N U.S. Naval Academy Gift and Museum Fund (Trust)				
Mandatory	ba	13,775	4,019	4,210
Outlays	o	17,470	4,798	4,361
8165D Foreign National Employees Separation Pay				
Mandatory	ba	7,309	8,000	8,000
Outlays	o	5,764	168,010	150,614
8164D Surchge Coll., Sales of Comm. Stores, Defense (Trust)				
Outlays	o	18,122	194,439	249,000
8723N Ships Stores Profit, Navy (Trust)				
Mandatory	ba	11,485	4,606	4,825
Outlays	o	11,282	8,600	4,537
TOTAL - TRUST FUNDS				
Mandatory	ba	690,394	405,500	502,499
Outlays	o	544,123	1,089,462	1,241,654
<u>INTERFUND TRANSACTIONS</u>				
872310N Profits from Sales of Ships Stores, Navy				
Mandatory	ba	-11,000	-20,000	-20,000
Outlays	o	-11,000	-20,000	-20,000
816510D Foreign National Employees Separation Pay Trust Fund				
Mandatory	ba	-7,000	-8,000	-8,000
Outlays	o	-7,000	-8,000	-8,000
833510D Payment to Voluntary Separation Incentive Fund				
Mandatory	ba	-21,400	-16,400	-13,400
Outlays	o	-21,400	-16,400	-13,400
TOTAL - INTERFUND TRANSACTIONS				
Mandatory	ba	-39,400	-44,400	-41,400
Outlays	o	-39,400	-44,400	-41,400
TOTAL - MANDATORY				

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APPROPRIATION TITLE		FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
Mandatory		10,535,159	10,891,548	11,347,300
Rescissions of Budget Authority		-915,148	-957,000	-986,000
Transfer		471,397	400,455	677,000
Portion to Liquidate Contract Authority		-69,345,982	-	-
Contract Authority		74,016,832	-	-
Total - Budget Authority	ba	14,762,258	10,335,003	11,038,300
Outlays	o	9,649,864	11,245,476	11,901,428
DISCRETIONARY				
MILITARY PERSONNEL				
2010A Military Personnel, Army	toa	47,940,349	48,105,719	50,305,255
Appropriation Adjusted		47,574,753	48,105,719	50,305,255
Transfer		252,728	-	-
Total - Budget Authority	ba	47,827,481	48,105,719	50,305,255
Outlays	o	48,204,488	49,216,489	49,943,752
1004A Medicare-Eligible Retiree Health Fund Contribution, Army	toa	2,351,028	2,622,860	2,694,171
Permanent Indefinite Appn	ba	2,351,028	2,622,860	2,694,171
Outlays	o	2,351,028	2,622,860	2,694,171
1453N Military Personnel, Navy	toa	34,184,337	35,614,223	36,629,226
Appropriation Adjusted		34,113,008	35,614,223	36,629,226
Transfer		37,470	-	-
Total - Budget Authority	ba	34,150,478	35,614,223	36,629,226
Outlays	o	34,124,900	35,825,939	37,064,406
1000N Medicare-Eligible Retiree Health Fund Contribution, Navy	toa	1,672,942	1,884,329	1,986,121
Permanent Indefinite Appn	ba	1,672,942	1,884,329	1,986,121
Outlays	o	1,672,942	1,884,329	1,986,121
1105N Military Personnel, Marine Corps	toa	14,440,296	14,612,685	15,330,068
Appropriation Adjusted		14,675,961	14,612,685	15,330,068
Transfer		-223,417	-	-
Total - Budget Authority	ba	14,452,544	14,612,685	15,330,068
Outlays	o	14,394,283	14,528,373	15,206,788
1001N Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	toa	905,377	993,398	1,027,373
Permanent Indefinite Appn	ba	905,377	993,398	1,027,373
Outlays	o	905,377	993,398	1,027,373
3500F Military Personnel, Air Force	toa	34,025,653	35,301,166	35,140,287
Appropriation Adjusted		33,795,949	35,301,166	35,140,287
Transfer		163,907	-	-
Total - Budget Authority	ba	33,959,856	35,301,166	35,140,287
Outlays	o	33,308,063	36,067,314	34,975,043
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	toa	1,623,213	1,823,940	1,855,333
Permanent Indefinite Appn	ba	1,623,213	1,823,940	1,855,333
Outlays	o	1,623,213	1,823,940	1,855,333
3510F Military Personnel, Space Force	toa	-	-	1,117,361
Appropriation Adjusted	ba	-	-	1,117,361
Outlays	o	-	-	1,039,146
2070A Reserve Personnel, Army	toa	5,066,146	5,156,976	5,384,686
Appropriation Adjusted		5,070,533	5,156,976	5,384,686
Transfer		796	-	-
Total - Budget Authority	ba	5,071,329	5,156,976	5,384,686
Outlays	o	5,070,372	5,187,935	5,535,823
1005A Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	toa	418,065	460,029	489,923
Permanent Indefinite Appn	ba	418,065	460,029	489,923
Outlays	o	418,065	460,029	489,923
1405N Reserve Personnel, Navy	toa	2,184,167	2,297,029	2,410,777
Appropriation Adjusted		2,212,371	2,297,029	2,410,777
Transfer		-21,237	-	-
Total - Budget Authority	ba	2,191,134	2,297,029	2,410,777
Outlays	o	2,159,762	2,294,097	2,391,511
1002N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	toa	146,219	160,128	167,928
Permanent Indefinite Appn	ba	146,219	160,128	167,928
Outlays	o	146,219	160,128	167,928
1108N Reserve Personnel, Marine Corps	toa	786,370	802,619	849,942
Appropriation Adjusted		845,612	802,619	849,942
Transfer		-58,273	-	-
Total - Budget Authority	ba	787,339	802,619	849,942
Outlays	o	782,379	801,912	843,089
1003N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	toa	82,118	85,714	82,870
Permanent Indefinite Appn	ba	82,118	85,714	82,870
Outlays	o	82,118	85,714	82,870
3700F Reserve Personnel, Air Force	toa	2,197,627	2,371,001	2,519,878
Appropriation Adjusted		2,210,309	2,371,001	2,519,878

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APPROPRIATION TITLE		FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
Transfer		5,280	-	-
Total - Budget Authority	ba	2,215,589	2,371,001	2,519,878
Outlays	o	2,158,829	2,489,486	2,496,113
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	toa	150,472	168,959	180,701
Permanent Indefinite Appn	ba	150,472	168,959	180,701
Outlays	o	150,472	168,959	180,701
2060A National Guard Personnel, Army	toa	9,330,209	9,017,728	9,324,813
Appropriation Adjusted		8,859,313	9,017,728	9,324,813
Supplemental Natural Disaster		231,000	-	-
Transfer		272,670	-	-
Total - Budget Authority	ba	9,362,983	9,017,728	9,324,813
Outlays	o	9,854,345	9,928,810	9,681,299
1006A Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	toa	747,154	821,823	874,195
Permanent Indefinite Appn	ba	747,154	821,823	874,195
Outlays	o	747,154	821,823	874,195
3850F National Guard Personnel, Air Force	toa	4,623,976	4,764,443	5,127,335
Appropriation Adjusted		4,535,891	4,764,443	5,127,335
Supplemental Natural Disaster		28,900	-	-
Transfer		65,183	-	-
Total - Budget Authority	ba	4,629,974	4,764,443	5,127,335
Outlays	o	4,301,924	4,961,943	5,254,195
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	toa	279,223	314,339	336,040
Permanent Indefinite Appn	ba	279,223	314,339	336,040
Outlays	o	279,223	314,339	336,040
1010F Medicare-Eligible Retiree Health Fund Contribution, Space Force	toa	-	-	49,049
Permanent Indefinite Appn	ba	-	-	49,049
Outlays	o	-	-	49,049
TOTAL - MILITARY PERSONNEL	toa	163,154,941	167,379,108	173,883,332
Appropriation Adjusted		153,893,700	158,043,589	164,139,628
Permanent Indefinite Appn		8,375,811	9,335,519	9,743,704
Supplemental Natural Disaster		259,900	-	-
Transfer		495,107	-	-
Total - Budget Authority	ba	163,024,518	167,379,108	173,883,332
Outlays	o	162,735,156	170,637,817	174,174,869
OPERATION AND MAINTENANCE				
2020A Operation and Maintenance, Army	toa	56,090,713	56,149,213	58,117,556
Appropriation Adjusted		55,605,719	56,149,213	58,117,556
Transfer		350,887	-	-
Total - Budget Authority	ba	55,956,606	56,149,213	58,117,556
Outlays	o	59,004,752	62,149,768	59,803,259
1804N Operation and Maintenance, Navy	toa	58,996,302	63,317,832	66,151,951
Appropriation Adjusted		58,665,968	63,317,832	66,151,951
Transfer		323,189	-	-
Total - Budget Authority	ba	58,989,157	63,317,832	66,151,951
Outlays	o	57,071,846	65,088,279	59,699,076
1106N Operation and Maintenance, Marine Corps	toa	8,413,857	9,206,870	9,660,944
Appropriation Adjusted		8,368,593	9,206,870	9,660,944
Transfer		50,109	-	-
Total - Budget Authority	ba	8,418,702	9,206,870	9,660,944
Outlays	o	8,863,811	9,592,263	9,326,452
3400F Operation and Maintenance, Air Force	toa	52,727,415	55,847,660	58,281,242
Appropriation Adjusted		51,174,078	55,847,660	58,281,242
Transfer		1,595,954	-	-
Total - Budget Authority	ba	52,770,032	55,847,660	58,281,242
Outlays	o	53,058,497	56,928,923	59,746,319
3410F Operation and Maintenance, Space Force	toa	2,554,893	3,436,012	4,034,658
Appropriation Adjusted		2,569,229	3,436,012	4,034,658
Transfer		9,405	-	-
Total - Budget Authority	ba	2,578,634	3,436,012	4,034,658
Outlays	o	1,294,142	2,746,474	3,550,301
0100D Operation and Maintenance, Defense-Wide	toa	44,493,074	50,680,733	48,406,516
Appropriation Adjusted		45,664,235	50,680,733	48,406,516
Rescissions of Budget Authority		-120,000	-101,000	-
Transfer		-294,658	-	-
Total - Budget Authority	ba	45,249,577	50,579,733	48,406,516
Outlays	o	44,527,895	50,722,564	46,787,130
0107D Office of the Inspector General	toa	394,036	438,363	479,359
Appropriation Adjusted		399,508	438,363	479,359
Transfer		95	-	-
Total - Budget Authority	ba	399,603	438,363	479,359
Outlays	o	409,277	382,161	453,137
2080A Operation and Maintenance, Army Reserve	toa	2,906,647	3,032,255	3,228,504

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APPROPRIATION TITLE		FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
Appropriation Adjusted		2,915,204	3,032,255	3,228,504
Transfer		-8,514	-	-
Total - Budget Authority	ba	2,906,690	3,032,255	3,228,504
Outlays	o	2,965,932	3,064,389	3,113,204
1806N Operation and Maintenance, Navy Reserve	toa	1,112,933	1,173,598	1,228,300
Appropriation Adjusted		1,113,976	1,173,598	1,228,300
Transfer		1,802	-	-
Total - Budget Authority	ba	1,115,778	1,173,598	1,228,300
Outlays	o	1,081,073	1,146,515	1,182,286
1107N Operation and Maintenance, Marine Corps Reserve	toa	289,993	294,860	304,233
Appropriation Adjusted		291,983	294,860	304,233
Transfer		502	-	-
Total - Budget Authority	ba	292,485	294,860	304,233
Outlays	o	279,298	319,210	328,767
3740F Operation and Maintenance, Air Force Reserve	toa	3,221,641	3,417,706	3,564,544
Appropriation Adjusted		3,169,925	3,417,706	3,564,544
Transfer		78,441	-	-
Total - Budget Authority	ba	3,248,366	3,417,706	3,564,544
Outlays	o	3,352,140	3,439,898	3,447,835
2065A Operation and Maintenance, Army National Guard	toa	7,579,821	7,714,473	8,157,237
Appropriation Adjusted		7,400,837	7,714,473	8,157,237
Supplemental Natural Disaster		218,500	-	-
Transfer		-19,999	-	-
Total - Budget Authority	ba	7,599,338	7,714,473	8,157,237
Outlays	o	7,614,739	7,633,579	7,987,154
3840F Operation and Maintenance, Air National Guard	toa	6,901,756	6,786,420	6,900,679
Appropriation Adjusted		6,864,717	6,786,420	6,900,679
Supplemental Natural Disaster		42,500	-	-
Transfer		8,959	-	-
Total - Budget Authority	ba	6,916,176	6,786,420	6,900,679
Outlays	o	6,643,880	7,050,754	7,232,379
0043D Red Hill Recovery Fund	toa	-	-	400,000
Appropriation Adjusted	ba	-	-	1,000,000
Outlays	o	-	-	200,000
0104D United States Court of Appeals for the Armed Forces	toa	15,203	15,589	16,003
Appropriation Adjusted	ba	15,211	15,589	16,003
Outlays	o	17,739	16,927	16,477
0105D Drug Interdiction and Counter-drug Activities, Defense	toa	-	925,649	855,728
Appropriation Adjusted		914,429	925,649	855,728
Transfer		-914,429	-	-
Total - Budget Authority	ba	-	925,649	855,728
Outlays	o	-	601,672	924,353
0838D Support for International Sporting Competitions, Defense	toa	1,382	-	10,377
Appropriation Adjusted	ba	-	-	10,377
Outlays	o	745	501	2,075
0130D Defense Health Program	toa	34,425,578	37,355,182	36,932,174
Appropriation Adjusted		34,051,364	37,355,182	36,932,174
Transfer		411,100	-152,000	-183,000
Total - Budget Authority	ba	34,462,464	37,203,182	36,749,174
Outlays	o	34,911,414	37,516,224	36,699,981
0810A Environmental Restoration, Army	toa	-	299,008	196,244
Appropriation Adjusted		264,285	299,008	196,244
Transfer		-264,285	-	-
Total - Budget Authority	ba	-	299,008	196,244
Outlays	o	-1,769	150,668	188,251
0810N Environmental Restoration, Navy	toa	-	390,113	359,348
Appropriation Adjusted		421,250	390,113	359,348
Transfer		-379,650	-	-
Total - Budget Authority	ba	41,600	390,113	359,348
Outlays	o	-	236,657	277,202
0810F Environmental Restoration, Air Force	toa	-	522,010	314,474
Appropriation Adjusted		509,250	522,010	314,474
Transfer		-466,250	-	-
Total - Budget Authority	ba	43,000	522,010	314,474
Outlays	o	-403	304,408	287,740
0810D Environmental Restoration, Defense	toa	-	10,979	8,924
Appropriation Adjusted		19,952	10,979	8,924
Transfer		-9,389	-	-
Total - Budget Authority	ba	10,563	10,979	8,924
Outlays	o	-	9,720	37,207
0811D Environmental Restoration, Formerly Used Defense Sites	toa	-	292,580	227,262
Appropriation Adjusted		-283,750	292,580	227,262

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APPROPRIATION TITLE		FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
Transfer		288,750	-	-
Total - Budget Authority	ba	5,000	292,580	227,262
Outlays	o	-	151,290	186,776
0819D Overseas Humanitarian, Disaster, and Civic Aid	toa	1,948,690	6,360,051	112,800
Appropriation Adjusted		147,500	6,360,051	112,800
Supplemental Natural Disaster		500,000	-	-
Transfer		1,301,190	-	-
Total - Budget Authority	ba	1,948,690	6,360,051	112,800
Outlays	o	229,293	1,398,586	2,405,431
0134D Cooperative Threat Reduction Account	toa	360,190	344,849	341,598
Appropriation Adjusted	ba	360,190	344,849	341,598
Outlays	o	297,674	358,593	355,804
5751D Contributions to the Cooperative Threat Reduction Program				
Outlays	o	-	-7,200	-
2091A Afghanistan Security Forces Fund	toa	1,738,284	-	-
Appropriation Adjusted		3,047,612	-	-
Rescissions of Budget Authority		-1,100,000	-700,000	-
Transfer		-1,309,328	-	-
Total - Budget Authority	ba	638,284	-700,000	-
Outlays	o	2,708,656	1,095,468	1,345,187
2099A Counter-Islamic State of Iraq and Syria Train and Equip	toa	710,000	500,000	541,692
Appropriation Adjusted		710,000	500,000	541,692
Rescissions of Budget Authority		-400,000	-250,000	-
Total - Budget Authority	ba	310,000	250,000	541,692
Outlays	o	376,871	409,522	639,903
2097A Iraq Train and Equip Fund				
Outlays	o	-45,102	1,000	-
0111D Department of Defense Acquisition Workforce Development Fund	toa	65,131	56,679	53,791
Appropriation Adjusted		88,181	56,679	53,791
Transfer		-12,435	-	-
Total - Budget Authority	ba	75,746	56,679	53,791
Outlays	o	198,207	159,587	71,066
0833D Emergency Response Fund, Defense				
Outlays	o	162	10,000	4,000
4965D Emergency Response				
Outlays	o	-	3,000	-
5185N Kaho' Olawe Island Conveyance, Remediation, and Environmental Rest Fund				
Outlays	o	21	-	-
5188D Disposal of Department of Defense Real Property Discretionary Trust and Special Funds	ba	10,509	6,095	7,555
Outlays	o	16,522	16,584	7,390
5189D Lease of Department of Defense Real Property Discretionary Trust and Special Funds	ba	33,186	30,704	32,276
Outlays	o	21,997	35,391	41,507
5193D DoD Overseas Military Facility Investment Recovery				
Outlays	o	-201	501	-
TOTAL - OPERATION AND MAINTENANCE	toa	284,947,539	308,568,684	308,886,138
Appropriation Adjusted		284,469,446	308,568,684	309,486,138
Supplemental Natural Disaster		761,000	-	-
Discretionary Trust and Special Funds		43,695	36,799	39,831
Rescissions of Budget Authority		-1,620,000	-1,051,000	-
Transfer		741,446	-152,000	-183,000
Total - Budget Authority	ba	284,395,587	307,402,483	309,342,969
Outlays	o	284,899,108	312,733,876	306,347,649
PROCUREMENT				
2031A Aircraft Procurement, Army	toa	4,118,102	3,295,431	2,849,655
Appropriation Adjusted		4,052,454	3,295,431	2,849,655
Rescissions of Budget Authority		-26,900	-5,000	-
Total - Budget Authority	ba	4,025,554	3,290,431	2,849,655
Outlays	o	4,908,195	4,822,105	3,486,228
2032A Missile Procurement, Army	toa	4,017,140	3,460,064	3,761,915
Appropriation Adjusted		4,017,140	3,460,064	3,761,915
Rescissions of Budget Authority		-	-6,953	-
Total - Budget Authority	ba	4,017,140	3,453,111	3,761,915
Outlays	o	4,779,485	4,897,396	3,741,550
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	toa	3,620,112	4,319,082	3,576,030
Appropriation Adjusted		3,627,112	4,319,082	3,576,030
Rescissions of Budget Authority		-361,981	-9,033	-
Transfer		-7,000	-	-
Total - Budget Authority	ba	3,258,131	4,310,049	3,576,030

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APPROPRIATION TITLE		FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
Outlays	o	4,762,881	4,510,101	4,214,884
2034A Procurement of Ammunition, Army	toa	2,829,349	2,276,667	2,639,051
Appropriation Adjusted		2,894,015	2,276,667	2,639,051
Rescissions of Budget Authority		-7,500	-64,754	-
Transfer		-64,666	-	-
Total - Budget Authority	ba	2,821,849	2,211,913	2,639,051
Outlays	o	2,347,817	3,887,444	3,305,613
2035A Other Procurement, Army	toa	9,523,885	9,453,524	8,457,509
Appropriation Adjusted		9,527,935	9,453,524	8,457,509
Rescissions of Budget Authority		-13,175	-16,177	-
Transfer		-20,236	-	-
Total - Budget Authority	ba	9,494,524	9,437,347	8,457,509
Outlays	o	9,085,405	7,760,606	8,451,223
2093A Joint Improvised Explosive Device Defeat Fund				
Outlays	o	-3,018	44,250	28,700
2093D Joint Improved-Threat Defeat Fund				
Outlays	o	-17	-	-
1506N Aircraft Procurement, Navy	toa	19,435,733	17,799,321	16,848,428
Appropriation Adjusted		19,513,185	17,799,321	16,848,428
Rescissions of Budget Authority		-440,222	-51,782	-
Transfer		-117,221	-	-
Total - Budget Authority	ba	18,955,742	17,747,539	16,848,428
Outlays	o	18,781,533	18,126,835	20,274,748
1507N Weapons Procurement, Navy	toa	4,465,822	3,982,657	4,738,705
Appropriation Adjusted		4,483,345	3,982,657	4,738,705
Rescissions of Budget Authority		-7,500	-37,035	-
Transfer		-17,456	-	-
Total - Budget Authority	ba	4,458,389	3,945,622	4,738,705
Outlays	o	3,877,490	3,910,740	4,320,470
1508N Procurement of Ammunition, Navy and Marine Corps	toa	864,980	845,289	1,052,292
Appropriation Adjusted		869,447	845,289	1,052,292
Rescissions of Budget Authority		-8,973	-5,194	-
Transfer		-4,467	-	-
Total - Budget Authority	ba	856,007	840,095	1,052,292
Outlays	o	999,491	948,134	913,543
1611N Shipbuilding and Conversion, Navy	toa	18,755,769	26,664,526	27,917,854
Appropriation Adjusted		23,268,880	26,664,526	27,917,854
Rescissions of Budget Authority		-152,667	-130,000	-
Transfer		-4,105,789	-	-
Total - Budget Authority	ba	19,010,414	26,534,526	27,917,854
Outlays	o	19,187,579	19,266,494	19,784,091
1612N National Sea-Based Det Fd	toa	4,122,199	-	-
Transfer	ba	4,122,199	-	-
Outlays	o	2,503,425	1,618,024	1,184,857
1810N Other Procurement, Navy	toa	10,883,618	11,072,651	11,746,503
Appropriation Adjusted		10,853,821	11,072,651	11,746,503
Rescissions of Budget Authority		-87,052	-52,825	-
Transfer		1,928	-	-
Total - Budget Authority	ba	10,768,697	11,019,826	11,746,503
Outlays	o	9,868,175	9,012,172	10,363,915
0380N Coastal Defense Augmentation				
Outlays	o	-	26,000	23,000
1109N Procurement, Marine Corps	toa	2,725,225	3,093,770	3,681,506
Appropriation Adjusted		2,696,338	3,093,770	3,681,506
Rescissions of Budget Authority		-55,139	-80,109	-
Transfer		-5,770	-	-
Total - Budget Authority	ba	2,635,429	3,013,661	3,681,506
Outlays	o	2,558,943	2,425,053	3,065,459
3010F Aircraft Procurement, Air Force	toa	19,471,656	18,383,213	18,517,428
Appropriation Adjusted		19,985,492	18,383,213	18,517,428
Rescissions of Budget Authority		-1,024,862	-844,260	-
Transfer		-516,470	-	-
Total - Budget Authority	ba	18,444,160	17,538,953	18,517,428
Outlays	o	16,903,173	17,671,663	15,962,235
3020F Missile Procurement, Air Force	toa	2,240,287	2,475,206	2,962,417
Appropriation Adjusted		2,365,953	2,475,206	2,962,417
Rescissions of Budget Authority		-24,500	-40,000	-
Transfer		-125,660	-	-
Total - Budget Authority	ba	2,215,793	2,435,206	2,962,417
Outlays	o	2,737,589	2,513,813	2,443,025
3021F Space Procurement, Air Force				
Rescissions of Budget Authority	ba	-64,400	-	-

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APPROPRIATION TITLE		FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
Outlays	o	2,016,994	1,181,783	579,974
3011F Procurement of Ammunition, Air Force	toa	1,209,289	665,977	903,630
Appropriation Adjusted		1,336,461	665,977	903,630
Rescissions of Budget Authority		-49,679	-351,689	-
Transfer		-127,172	-	-
Total - Budget Authority	ba	1,159,610	314,288	903,630
Outlays	o	2,088,168	1,963,302	1,492,480
3022F Procurement, Space Force	toa	2,300,374	3,023,408	3,629,669
Appropriation Adjusted		2,310,994	3,023,408	3,629,669
Rescissions of Budget Authority		-	-35,700	-
Transfer		-10,620	-	-
Total - Budget Authority	ba	2,300,374	2,987,708	3,629,669
Outlays	o	362,236	1,010,101	1,785,654
3080F Other Procurement, Air Force	toa	23,794,641	26,828,772	25,691,113
Appropriation Adjusted		23,842,113	26,828,772	25,691,113
Rescissions of Budget Authority		-79,126	-117,390	-
Transfer		-46,790	-	-
Total - Budget Authority	ba	23,716,197	26,711,382	25,691,113
Outlays	o	23,932,270	23,984,881	27,569,572
0300D Procurement, Defense-Wide	toa	6,336,086	7,216,820	5,245,500
Appropriation Adjusted		6,304,484	7,216,820	5,245,500
Transfer		31,602	-	-
Total - Budget Authority	ba	6,336,086	7,216,820	5,245,500
Outlays	o	6,928,796	4,694,834	6,343,885
0350D National Guard and Reserve Equipment	toa	950,000	950,000	-
Appropriation Adjusted	ba	950,000	950,000	-
Outlays	o	1,154,837	498,059	702,237
0360D Defense Production Act Purchases	toa	174,639	388,327	659,906
Appropriation Adjusted	ba	174,639	388,327	659,906
Outlays	o	482,866	440,746	561,934
0390D Chemical Agents and Munitions Destruction, Defense	toa	1,047,610	1,093,252	1,059,818
Appropriation Adjusted		1,049,800	1,093,252	1,059,818
Transfer		-2,190	-	-
Total - Budget Authority	ba	1,047,610	1,093,252	1,059,818
Outlays	o	977,345	653,179	848,882
0361D Defense Production Act Program Account	o	5,599	-	-
TOTAL - PROCUREMENT	toa	142,886,516	147,287,957	145,938,929
Appropriation Adjusted		144,123,608	147,287,957	145,938,929
Rescissions of Budget Authority		-2,403,676	-1,847,901	-
Transfer		-1,015,788	-	-
Total - Budget Authority	ba	140,704,144	145,440,056	145,938,929
Outlays	o	141,247,257	135,867,715	141,448,159
RESEARCH, DEV, TEST & EVAL				
2040A Research, Development, Test and Evaluation, Army	toa	14,197,238	14,528,259	13,710,273
Appropriation Adjusted		14,144,856	14,528,259	13,710,273
Rescissions of Budget Authority		-287,106	-79,585	-
Transfer		41,501	-	-
Total - Budget Authority	ba	13,899,251	14,448,674	13,710,273
Outlays	o	13,750,215	19,872,065	15,636,723
1319N Research, Development, Test and Evaluation, Navy	toa	20,151,249	22,152,438	24,078,718
Appropriation Adjusted		20,138,391	22,152,438	24,078,718
Rescissions of Budget Authority		-84,005	-68,022	-
Transfer		-87,151	-	-
Total - Budget Authority	ba	19,967,235	22,084,416	24,078,718
Outlays	o	19,569,904	19,804,627	22,475,506
3600F Research, Development, Test and Evaluation, Air Force	toa	36,022,139	41,640,413	44,134,301
Appropriation Adjusted		36,360,842	41,640,413	44,134,301
Rescissions of Budget Authority		-251,809	-	-
Transfer		-382,560	-	-
Total - Budget Authority	ba	35,726,473	41,640,413	44,134,301
Outlays	o	41,211,262	38,964,097	40,830,430
3620F Research, Development, Test, and Evaluation, Space Force	toa	10,506,868	11,597,405	15,819,372
Appropriation Adjusted		10,540,072	11,597,405	15,819,372
Rescissions of Budget Authority		-	-120,500	-
Transfer		-33,200	-	-
Total - Budget Authority	ba	10,506,872	11,476,905	15,819,372
Outlays	o	5,495,845	9,740,989	13,105,775
0400D Research, Development, Test and Evaluation, Defense-Wide	toa	25,998,379	29,099,203	32,077,552
Appropriation Adjusted		26,013,489	29,099,203	32,077,552
Rescissions of Budget Authority		-385,196	-108,717	-
Transfer		-75,785	-	-
Total - Budget Authority	ba	25,552,508	28,990,486	32,077,552

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APPROPRIATION TITLE		FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
Outlays	o	25,138,942	27,096,670	28,307,887
0402D Department of Defense Rapid Prototyping Fund				
Outlays	o	90,743	64,000	28,000
0460D Operational Test and Evaluation, Defense	toa	257,120	276,591	277,194
Appropriation Adjusted	ba	257,120	276,591	277,194
Outlays	o	258,975	253,805	265,337
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	107,132,993	119,294,309	130,097,410
Appropriation Adjusted		107,454,770	119,294,309	130,097,410
Rescissions of Budget Authority		-1,008,116	-376,824	-
Transfer		-537,195	-	-
Total - Budget Authority	ba	105,909,459	118,917,485	130,097,410
Outlays	o	105,515,886	115,796,253	120,649,658
<u>MILITARY CONSTRUCTION</u>				
2050A Military Construction, Army	toa	930,111	1,833,672	845,565
Appropriation Adjusted	ba	930,011	1,833,672	845,565
Outlays	o	1,055,720	2,481,337	1,631,863
1205N Military Construction, Navy and Marine Corps	toa	1,936,164	4,367,183	3,752,391
Appropriation Adjusted		1,936,164	4,367,183	3,752,391
Rescissions of Budget Authority		-48,001	-	-
Total - Budget Authority	ba	1,888,163	4,367,183	3,752,391
Outlays	o	2,676,045	2,618,495	2,068,451
3300F Military Construction, Air Force	toa	1,029,922	2,719,774	2,055,456
Appropriation Adjusted		1,019,725	2,719,774	2,055,456
Rescissions of Budget Authority		-9,975	-	-
Total - Budget Authority	ba	1,009,750	2,719,774	2,055,456
Outlays	o	1,687,462	1,921,395	2,339,591
0500D Military Construction, Defense-Wide	toa	2,173,409	2,508,461	2,416,398
Appropriation Adjusted		2,173,409	2,508,461	2,416,398
Rescissions of Budget Authority		-160,838	-131,000	-
Total - Budget Authority	ba	2,012,571	2,377,461	2,416,398
Outlays	o	2,488,343	1,455,597	2,267,853
0804D North Atlantic Treaty Organization Security Investment Program	toa	213,911	215,853	210,139
Appropriation Adjusted	ba	173,030	215,853	210,139
Outlays	o	209,047	368,853	359,435
2085A Military Construction, Army National Guard	toa	399,272	505,390	297,278
Appropriation Adjusted	ba	399,272	505,390	297,278
Outlays	o	238,409	474,380	505,497
3830F Military Construction, Air National Guard	toa	93,714	448,021	148,883
Appropriation Adjusted	ba	93,714	448,021	148,883
Outlays	o	129,725	181,096	265,338
2086A Military Construction, Army Reserve	toa	88,337	136,111	99,878
Appropriation Adjusted	ba	88,337	136,111	99,878
Outlays	o	128,689	69,011	93,990
1235N Military Construction, Navy Reserve	toa	70,995	71,804	30,337
Appropriation Adjusted	ba	70,995	71,804	30,337
Outlays	o	69,992	67,223	64,799
3730F Military Construction, Air Force Reserve	toa	48,117	170,474	56,623
Appropriation Adjusted	ba	48,117	170,474	56,623
Outlays	o	81,347	100,310	100,603
0391D Chemical Demilitarization Construction, Defense-Wide	o	14,133	1,406	-
051601A Department of Defense Base Closure Account - Army	toa	155,684	125,301	67,706
Appropriation Adjusted		101,060	125,301	67,706
Rescissions of Budget Authority		-39,000	-	-
Total - Budget Authority	ba	62,060	125,301	67,706
Outlays	o	83,417	89,949	64,469
051602N Department of Defense Base Closure Account - Navy	toa	187,931	246,155	106,664
Appropriation Adjusted	ba	205,165	246,155	106,664
Outlays	o	169,505	278,662	203,139
051603F Department of Defense Base Closure Account - Air Force	toa	172,061	154,216	107,311
Appropriation Adjusted		174,222	154,216	107,311
Rescissions of Budget Authority		-11,000	-	-
Total - Budget Authority	ba	163,222	154,216	107,311
Outlays	o	97,935	192,169	110,052
051604D Department of Defense Base Closure Account - Defense-Wide	toa	2,857	3,967	3,006
Appropriation Adjusted	ba	-	3,967	3,006
Outlays	o	4,963	14,759	2,383
051001A Base Realignment and Closure, Army	toa	1	-	-

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Outlays	o	2	2,167	-
051002N Base Realignment and Closure, Navy	toa	9,020	-	-
Outlays	o	3	2,167	-
051003F Base Realignment and Closure, Air Force	o	9	3,005	-
Outlays	o	9,434	2,667	-
051004D Base Realignment and Closure, Defense	o	9,434	2,667	-
Outlays	o	-75	-	-
051201A FY 2005 Base Realignment and Closure - Army	toa	-75	-	-
Outlays	o	3,225	16,327	-
051202N FY 2005 Base Realignment and Closure - Navy	toa	11,101	-	-
Outlays	o	2,143	16,327	-
051203F FY 2005 Base Realignment and Closure - Air Force	o	500	17,347	-
Outlays	o	326	-	-
051204D FY 2005 Base Realignment and Closure - Defense-Wide	toa	326	-	-
Outlays	o	-2,995	70	40,000
TOTAL - MILITARY CONSTRUCTION	toa	7,522,858	13,506,382	10,197,635
Appropriation Adjusted		7,413,221	13,506,382	10,197,635
Rescissions of Budget Authority		-268,814	-131,000	-
Total - Budget Authority	ba	7,144,407	13,375,382	10,197,635
Outlays	o	9,147,053	10,374,719	10,117,463
FAMILY HOUSING				
0720A Family Housing Construction, Army	toa	128,963	187,913	169,339
Appropriation Adjusted	ba	123,900	187,913	169,339
Outlays	o	181,027	198,438	179,242
0725A Family Housing Operation and Maintenance, Army	toa	369,112	391,227	436,411
Appropriation Adjusted	ba	372,342	391,227	436,411
Outlays	o	374,065	399,797	414,412
0730N Family Housing Construction, Navy and Marine Corps	toa	42,897	90,616	337,297
Appropriation Adjusted	ba	42,897	90,616	337,297
Outlays	o	81,648	75,387	71,752
0735N Family Housing Operation and Maintenance, Navy and Marine Corps	toa	404,469	357,341	368,224
Appropriation Adjusted	ba	366,493	357,341	368,224
Outlays	o	356,643	404,498	377,704
0740F Family Housing Construction, Air Force	toa	127,214	115,716	232,788
Appropriation Adjusted	ba	97,214	115,716	232,788
Outlays	o	41,758	107,308	111,547
0745F Family Housing Operation and Maintenance, Air Force	toa	332,487	325,445	355,222
Appropriation Adjusted	ba	337,021	325,445	355,222
Outlays	o	284,637	324,725	356,906
0765D Family Housing Operation and Maintenance, Defense-Wide	toa	53,772	49,785	50,113
Appropriation Adjusted	ba	54,728	49,785	50,113
Outlays	o	46,687	43,440	51,436
4090D Homeowners Assistance Fund, Defense	toa	-98	-	-
Outlays	o	917	-	-
4091D Homeowners Assistance Fund, Defense, Recovery Act	toa	1	-	-
Outlays	o	-1	1	-
0834D Department of Defense Family Housing Improvement Fund	toa	75,575	39,243	6,442
Appropriation Adjusted	ba	5,897	6,081	6,442
Outlays	o	10,590	35,281	9,113
0836D Military Unaccompanied Housing Improvement Fund	toa	1,301	494	494
Appropriation Adjusted	ba	600	494	494
Outlays	o	1,162	501	-
TOTAL - FAMILY HOUSING	toa	1,535,693	1,557,780	1,956,330
Appropriation Adjusted	ba	1,401,092	1,524,618	1,956,330
Outlays	o	1,379,133	1,589,376	1,572,112
REVOLVING AND MGMT FUNDS				
4555D National Defense Stockpile Transaction Fund	toa	-	125,000	93,500
Appropriation Adjusted	ba	-	125,000	253,500
Outlays	o	-	18,750	69,275
4950D Pentagon Reservation Maintenance Revolving Fund	o	-	124	-
Outlays	o	-	124	-
4557N National Defense Sealift Fund	toa	361,073	-	-
Transfer	ba	342,378	-	-
Outlays	o	330,363	68,113	35,000

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493001A Working Capital Fund, Army	toa	1,124,155	499,711	29,937
Appropriation Adjusted		274	499,711	29,937
Transfer		310,338	-	-
Total - Budget Authority	ba	310,612	499,711	29,937
Outlays	o	650,472	721,428	-578,939
493002N Working Capital Fund, Navy	toa	653,785	150,000	-
Appropriation Adjusted	ba	-	150,000	-
Outlays	o	-282,383	260,421	-3,280,632
493003F Working Capital Fund, Air Force	toa	272,576	486,453	80,448
Appropriation Adjusted		95,712	486,453	80,448
Transfer		309,328	-	-
Total - Budget Authority	ba	405,040	486,453	80,448
Outlays	o	-32,062	299,951	307,531
493005D Working Capital Fund, Defense-Wide	toa	222,308	127,765	8,302
Appropriation Adjusted	ba	49,821	127,765	8,302
Outlays	o	1,073,777	6,582,973	1,153,053
493004D Working Capital Fund, Defense Commissary Agency	toa	1,224,630	1,162,071	1,211,208
Appropriation Adjusted	ba	1,146,660	1,162,071	1,211,208
Outlays	o	1,175,327	1,048,729	964,665
4931D Buildings Maintenance Fund				
Outlays	o	-	-38,000	-
4932D Working Capital Fund, Defense Counterintelligence and Security Agency	toa	107	-	-
Rescissions of Budget Authority	ba	-100,000	-30,000	-
Outlays	o	-73,725	93,890	-79,000
TOTAL - REVOLVING AND MGMT FUNDS	toa	3,858,634	2,551,000	1,423,395
Appropriation Adjusted		1,292,467	2,551,000	1,583,395
Rescissions of Budget Authority		-100,000	-30,000	-
Transfer		962,044	-	-
Total - Budget Authority	ba	2,154,511	2,521,000	1,583,395
Outlays	o	2,841,769	9,056,379	-1,409,047
<u>DEDUCT FOR OFFSETTING RCPTS</u>				
<u>Offsetting Receipts</u>				
Discretionary Trust and Special Funds	ba	-	-	-
TOTAL - DEDUCT FOR OFFSETTING RCPTS	ba	-	-	-
<u>TRUST FUNDS</u>				
8163D Department of Defense General Gift Fund	toa	194	-	-
8168D National Security Education Trust Fund				
Outlays	o	105	-	-
8164D Surchge Coll., Sales of Comm.Stores, Defense (Trust)				
Outlays	o	-	-	-
TOTAL - TRUST FUNDS	toa	194	-	-
Outlays	o	105	-	-
<u>ALLOWANCES</u>				
3999D Department of Defense Closed Accounts				
Outlays	o	46,720	-	-
TOTAL - ALLOWANCES	o	46,720	-	-
TOTAL - DISCRETIONARY	toa	711,039,368	760,145,220	772,383,169
Appropriation Adjusted		700,048,304	750,776,539	763,399,465
Permanent Indefinite Appn		8,375,811	9,335,519	9,743,704
Supplemental Natural Disaster		1,020,900	-	-
Discretionary Trust and Special Funds		43,695	36,799	39,831
Rescissions of Budget Authority		-5,400,606	-3,436,725	-
Transfer		645,614	-152,000	-183,000
Total - Budget Authority	ba	704,733,718	756,560,132	773,000,000
Outlays	o	707,812,187	756,056,135	752,900,863
TOTAL - DEPARTMENT OF DEFENSE	toa	711,039,368	760,145,220	772,383,169
Appropriation Adjusted		700,048,304	750,776,539	763,399,465
Permanent Indefinite Appn		8,375,811	9,335,519	9,743,704
Supplemental Natural Disaster		1,020,900	-	-
Discretionary Trust and Special Funds		43,695	36,799	39,831
Mandatory		10,535,159	10,891,548	11,347,300
Rescissions of Budget Authority		-6,315,754	-4,393,725	-986,000
Transfer		1,117,011	248,455	494,000
Portion to Liquidate Contract Authority		-69,345,982	-	-
Contract Authority		74,016,832	-	-
Total - Budget Authority	ba	719,495,976	766,895,135	784,038,300
Outlays	o	717,462,051	767,301,611	764,802,291

DIRECT BUDGET PLAN

Total Obligational Authority, Budget Authority, and Outlays by Appropriation

(FAD 730)

- FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request

DIRECT BUDGET PLAN

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriation**

(FAD 730)

**➤ FY 2021 Actual Base and OCO, FY 2022 Base, FY
2023 Base Request**

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FY 2023 DEPARTMENT OF DEFENSE BUDGET

FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2021	FY 2022	FY 2023	FY 2021	FY 2022	FY 2023
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	47,940,349	48,105,719	50,305,255	47,827,481	48,105,719	50,305,255
Medicare-Ret.Contrib., Army	2,351,028	2,622,860	2,694,171	2,351,028	2,622,860	2,694,171
Military Personnel, Navy	34,184,337	35,614,223	36,629,226	34,150,478	35,614,223	36,629,226
Medicare-Ret. Contrib., Navy	1,672,942	1,884,329	1,986,121	1,672,942	1,884,329	1,986,121
Military Personnel, Marine Corps	14,440,296	14,612,685	15,330,068	14,452,544	14,612,685	15,330,068
Medicare-Ret. Contrib., MC	905,377	993,398	1,027,373	905,377	993,398	1,027,373
Military Personnel, Air Force	34,025,653	35,301,166	35,140,287	33,959,856	35,301,166	35,140,287
Medicare-Ret. Contrib., AF	1,623,213	1,823,940	1,855,333	1,623,213	1,823,940	1,855,333
Military Personnel, Space Force	-	-	1,117,361	-	-	1,117,361
Reserve Personnel, Army	5,066,146	5,156,976	5,384,686	5,071,329	5,156,976	5,384,686
Medicare-Ret.Contrib., Army Res	418,065	460,029	489,923	418,065	460,029	489,923
Reserve Personnel, Navy	2,184,167	2,297,029	2,410,777	2,191,134	2,297,029	2,410,777
Medicare-Ret. Contrib., Navy Res	146,219	160,128	167,928	146,219	160,128	167,928
Reserve Personnel, Marine Corps	786,370	802,619	849,942	787,339	802,619	849,942
Medicare-Ret. Contrib., MC Res	82,118	85,714	82,870	82,118	85,714	82,870
Reserve Personnel, Air Force	2,197,627	2,371,001	2,519,878	2,215,589	2,371,001	2,519,878
Medicare-Ret.Contrib., AF Res	150,472	168,959	180,701	150,472	168,959	180,701
National Guard Personnel, Army	9,330,209	9,017,728	9,324,813	9,362,983	9,017,728	9,324,813
Medicare-Ret.Contrib., ARNG	747,154	821,823	874,195	747,154	821,823	874,195
National Guard Personnel, AF	4,623,976	4,764,443	5,127,335	4,629,974	4,764,443	5,127,335
Medicare-Ret. Contrib., ANG	279,223	314,339	336,040	279,223	314,339	336,040
Medicare-Ret. Contrib., SF	-	-	49,049	-	-	49,049
Con Rcpt Acc Fmt Mil Ret Fd	-	-	-	9,844,912	10,569,000	10,897,000
Total MILITARY PERSONNEL	163,154,941	167,379,108	173,883,332	172,869,430	177,948,108	184,780,332
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	56,090,713	56,149,213	58,117,556	55,965,506	56,157,213	58,133,556
Oper. & Maint., Navy	58,996,302	63,317,832	66,151,951	59,004,802	63,333,832	66,186,951
Oper. & Maint., Marine Corps	8,413,857	9,206,870	9,660,944	8,421,165	9,209,870	9,671,944
Oper. & Maint., Air Force	52,727,415	55,847,660	58,281,242	52,782,261	55,852,660	58,298,242
Oper. & Maint., Space Force	2,554,893	3,436,012	4,034,658	2,578,634	3,436,012	4,034,658
Oper. & Maint., Defense-Wide	44,493,074	50,680,733	48,406,516	45,264,270	50,593,733	48,432,516
Office of the Inspector General	394,036	438,363	479,359	399,603	438,363	479,359
Oper. & Maint., Army Reserve	2,906,647	3,032,255	3,228,504	2,906,690	3,032,255	3,228,504
Oper. & Maint., Navy Reserve	1,112,933	1,173,598	1,228,300	1,115,778	1,173,598	1,228,300
Oper. & Maint, Marine Corps Res.	289,993	294,860	304,233	292,485	294,860	304,233
Oper & Maint, Air Force Reserve	3,221,641	3,417,706	3,564,544	3,248,366	3,417,706	3,564,544
Oper. & Maint., Army Nat'l Guard	7,579,821	7,714,473	8,157,237	7,599,338	7,714,473	8,157,237
Oper. & Maint., Air Nat'l Guard	6,901,756	6,786,420	6,900,679	6,916,176	6,786,420	6,900,679
Red Hill Recovery Fund	-	-	400,000	-	-	1,000,000
Court of Appeals, Armed Forces	15,203	15,589	16,003	15,211	15,589	16,003
Drug Intrdct & Counter-Drug Act	-	925,649	855,728	-	925,649	855,728
Spt. for Int'l Sport. Comp., Def	1,382	-	10,377	-	-	10,377
Defense Health Program	34,425,578	37,355,182	36,932,174	34,462,464	37,203,182	36,749,174
Environmental Rest. Fund, Army	-	299,008	196,244	-	299,008	196,244
Environmental Rest. Fund, Navy	-	390,113	359,348	41,600	390,113	359,348
Environmental Rest. Fund, AF	-	522,010	314,474	43,000	522,010	314,474
Environmental Rest. Fund, Def.	-	10,979	8,924	10,563	10,979	8,924
Envir. Rest., Form. Used Sites	-	292,580	227,262	5,000	292,580	227,262
Overseas Hum., Dis. & Civic. Aid	1,948,690	6,360,051	112,800	1,948,690	6,360,051	112,800
Coop Threat Red Account	360,190	344,849	341,598	360,190	344,849	341,598
Contr to Coop Threat Red	-	-	-	-	-	-
Afghanistan Security Forces Fund	1,738,284	-	-	638,284	-700,000	-
Ctr-ISIS Train/Equip Fund	710,000	500,000	541,692	310,000	250,000	541,692
Iraq Train and Equip Fund	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	65,131	56,679	53,791	75,746	56,679	53,791
Emer. Response Fd, Def.	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	1,151,735	757,000	772,000
Restoration of Rocky Mtn Arsenal	-	-	-	385	-	1,499
National Science Center, Army	-	-	-	296	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	1,296	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-
Disposal of DoD Real Property	-	-	-	10,509	6,095	7,555
Lease of DoD Real Property	-	-	-	33,186	30,704	32,276
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	116,000	116,000
DoD Vietnam War Comm Fund	-	-	-	1	-	-
Spt of Athletic Pgm	-	-	-	4,370	-	-
Total OPERATION AND MAINTENANCE	284,947,539	308,568,684	308,886,138	285,606,304	308,322,779	310,337,468

FY 2023 DEPARTMENT OF DEFENSE BUDGET

FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2021	FY 2022	FY 2023
(1)	(8)	(9)	(10)
MILITARY PERSONNEL			
Military Personnel, Army	48,204,488	49,216,489	49,943,752
Medicare-Ret.Contrib., Army	2,351,028	2,622,860	2,694,171
Military Personnel, Navy	34,124,900	35,825,939	37,064,406
Medicare-Ret. Contrib., Navy	1,672,942	1,884,329	1,986,121
Military Personnel, Marine Corps	14,394,283	14,528,373	15,206,788
Medicare-Ret. Contrib., MC	905,377	993,398	1,027,373
Military Personnel, Air Force	33,308,063	36,067,314	34,975,043
Medicare-Ret. Contrib., AF	1,623,213	1,823,940	1,855,333
Military Personnel, Space Force	-	-	1,039,146
Reserve Personnel, Army	5,070,372	5,187,935	5,535,823
Medicare-Ret.Contrib., Army Res	418,065	460,029	489,923
Reserve Personnel, Navy	2,159,762	2,294,097	2,391,511
Medicare-Ret. Contrib., Navy Res	146,219	160,128	167,928
Reserve Personnel, Marine Corps	782,379	801,912	843,089
Medicare-Ret. Contrib., MC Res	82,118	85,714	82,870
Reserve Personnel, Air Force	2,158,829	2,489,486	2,496,113
Medicare-Ret.Contrib., AF Res	150,472	168,959	180,701
National Guard Personnel, Army	9,854,345	9,928,810	9,681,299
Medicare-Ret.Contrib., ARNG	747,154	821,823	874,195
National Guard Personnel, AF	4,301,924	4,961,943	5,254,195
Medicare-Ret. Contrib., ANG	279,223	314,339	336,040
Medicare-Ret. Contrib., SF	-	-	49,049
Con Rcpt Acc Pmt Mil Ret Fd	9,844,912	10,569,000	10,897,000
Total MILITARY PERSONNEL	172,580,068	181,206,817	185,071,869
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	59,005,439	62,157,907	59,815,558
Oper. & Maint., Navy	57,075,064	65,103,932	59,727,673
Oper. & Maint., Marine Corps	8,862,279	9,594,263	9,334,452
Oper. & Maint., Air Force	53,059,965	56,933,873	59,722,656
Oper. & Maint., Space Force	1,294,142	2,746,474	3,550,301
Oper. & Maint., Defense-Wide	44,535,578	50,736,013	46,807,130
Office of the Inspector General	409,277	382,161	453,137
Oper. & Maint., Army Reserve	2,965,932	3,064,389	3,113,204
Oper. & Maint., Navy Reserve	1,081,073	1,146,515	1,182,286
Oper. & Maint, Marine Corps Res.	279,298	319,210	328,767
Oper & Maint, Air Force Reserve	3,351,902	3,439,898	3,447,835
Oper. & Maint., Army Nat'l Guard	7,614,739	7,633,579	7,987,154
Oper. & Maint., Air Nat'l Guard	6,643,071	7,050,754	7,232,379
Red Hill Recovery Fund	-	-	200,000
Court of Appeals, Armed Forces	17,739	16,927	16,477
Drug Intrdct & Counter-Drug Act	-	601,672	924,353
Spt. for Int'l Sport. Comp., Def	745	501	2,075
Defense Health Program	34,911,414	37,516,224	36,699,981
Environmental Rest. Fund, Army	-1,769	150,668	188,251
Environmental Rest. Fund, Navy	-	236,657	277,202
Environmental Rest. Fund, AF	-403	304,408	287,740
Environmental Rest. Fund, Def.	-	9,720	37,207
Envir. Rest., Form. Used Sites	-	151,290	186,776
Overseas Hum., Dis. & Civic. Aid	229,293	1,398,586	2,405,431
Coop Threat Red Account	297,674	358,593	355,804
Contr to Coop Threat Red	5,268	-7,200	-
Afghanistan Security Forces Fund	2,708,656	1,095,468	1,345,187
Ctr-ISIS Train/Equip Fund	376,871	409,522	639,903
Iraq Train and Equip Fund	-45,102	1,000	-
Dod Acq Workforce Dev Fund	198,289	159,587	71,066
Emer. Response Fd, Def.	162	10,000	4,000
Emergency Response	-	3,000	-
Def. Burdensharing - Allies/NATO	1,256,092	732,170	769,150
Restoration of Rocky Mtn Arsenal	37	4,260	1,499
National Science Center, Army	-3	296	-
Proceeds, Trans/Disp Comm Fac.	-	139	-
Kaho'olawe Is Conv, Rm Env Res	21	-	-
Disposal of DoD Real Property	16,522	16,584	7,390
Lease of DoD Real Property	21,997	35,391	41,507
DoD Overseas Mil. Fac. Inv. Rec.	-201	501	-
Mutually Beneficial Activities	6,955	15,000	40,000
DoD Vietnam War Comm Fund	148	2,158	-
Spt of Athletic Pgm	115	2,000	2,000
Total OPERATION AND MAINTENANCE	286,178,279	313,534,090	307,205,531

FY 2023 DEPARTMENT OF DEFENSE BUDGET

FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2021 (2)	FY 2022 (3)	FY 2023 (4)	FY 2021 (5)	FY 2022 (6)	FY 2023 (7)
PROCUREMENT						
Aircraft Procurement, Army	4,118,102	3,295,431	2,849,655	4,091,202	3,308,431	2,855,655
Missile Procurement, Army	4,017,140	3,460,064	3,761,915	4,017,140	3,453,111	3,761,915
Procurement of W&TCV, Army	3,620,112	4,319,082	3,576,030	3,258,131	4,310,049	3,576,030
Procurement of Ammunition, Army	2,829,349	2,276,667	2,639,051	2,821,849	2,211,913	2,639,051
Other Procurement, Army	9,523,885	9,453,524	8,457,509	9,510,710	9,443,347	8,462,509
Jt IED Defeat Fund	-	-	-	-	-	-
JITDF	-	-	-	-	-	-
Aircraft Procurement, Navy	19,435,733	17,799,321	16,848,428	18,995,511	17,798,539	16,956,428
Weapons Procurement, Navy	4,465,822	3,982,657	4,738,705	4,458,322	3,945,622	4,738,705
Proc. of Ammunition, Navy & MC	864,980	845,289	1,052,292	856,007	840,095	1,052,292
Shipbuilding & Conversion, Navy	18,754,641	26,664,526	27,917,854	19,010,414	26,534,526	27,917,854
National Sea-Based Det Fd	4,122,199	-	-	4,122,199	-	-
Other Procurement, Navy	10,883,618	11,072,651	11,746,503	10,796,566	11,056,826	11,830,503
Coastal Defense Augmentation	-	-	-	-	-	-
Procurement, Marine Corps	2,725,225	3,093,770	3,681,506	2,670,086	3,024,661	3,693,506
Aircraft Procurement, Air Force	19,471,656	18,382,213	18,517,428	18,446,794	17,538,953	18,517,428
Missile Procurement, Air Force	2,240,287	2,475,206	2,962,417	2,215,787	2,435,206	2,962,417
Space Procurement, AF	-	-	-	-64,400	-	-
Proc. of Ammunition, Air Force	1,209,289	665,977	903,630	1,159,610	314,288	903,630
Procurement, Space Force	2,300,374	3,023,408	3,629,669	2,300,374	2,987,708	3,629,669
Other Procurement, Air Force	23,794,641	26,828,772	25,691,113	23,715,856	26,711,837	25,692,113
Procurement, Defense-Wide	6,336,086	7,216,820	5,245,500	6,336,086	7,216,820	5,245,500
National Guard & Reserve Equip	950,000	950,000	-	950,000	950,000	-
Defense Production Act Purchases	174,639	388,327	659,906	174,639	388,327	659,906
Chem Agents & Munitions Destr	1,047,610	1,093,252	1,059,818	1,047,610	1,093,252	1,059,818
Defense Prod Act Pgm Acct	-	-	-	-	-	-
Total PROCUREMENT	142,886,516	147,287,957	145,938,929	140,890,493	145,563,511	146,154,929
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	14,197,238	14,528,259	13,710,273	13,909,590	14,487,674	13,740,273
RDT&E, Navy	20,151,249	22,152,438	24,078,718	20,064,240	22,147,416	24,286,718
RDT&E, Air Force	36,022,139	41,640,413	44,134,301	35,770,326	41,670,413	44,182,301
RDTE, Space Force	10,506,868	11,597,405	15,819,372	10,506,872	11,476,905	15,819,372
RDT&E, Defense-Wide	25,998,379	29,099,203	32,077,552	25,609,608	29,089,486	32,148,552
DoD Rapid Prototyping Fnd	-	-	-	-	-	-
Operational Test & Eval., Def.	257,120	276,591	277,194	257,120	276,591	277,194
Renew Energy Impact, Cont	-	-	-	950	1,000	1,000
Total RESEARCH, DEV, TEST & EVAL	107,132,993	119,294,309	130,097,410	106,118,706	119,149,485	130,455,410
MILITARY CONSTRUCTION						
Military Construction, Army	930,111	1,833,672	845,565	930,011	1,833,672	845,565
Military Construction, Navy	1,936,164	4,367,183	3,752,391	1,888,163	4,367,183	3,752,391
Military Construction, Air Force	1,029,922	2,719,774	2,055,456	1,009,750	2,719,774	2,055,456
Military Construction, Def-Wide	2,173,409	2,508,461	2,416,398	2,012,571	2,377,461	2,416,398
NATO Security Investment Program	213,911	215,853	210,139	173,030	215,853	210,139
Mil. Con., Army National Guard	399,272	505,390	297,278	399,272	505,390	297,278
Mil. Con., Air National Guard	93,714	448,021	148,883	93,714	448,021	148,883
Mil. Con., Army Reserve	88,337	136,111	99,878	88,337	136,111	99,878
Mil. Con., Naval Reserve	70,995	71,804	30,337	70,995	71,804	30,337
Mil. Con., Air Force Reserve	48,117	170,474	56,623	48,117	170,474	56,623
Chemical Demil. Construction, DW	-	-	-	-	-	-
DoD BRAC - Army	155,684	125,301	67,706	62,060	125,301	67,706
DoD BRAC - Navy	187,931	246,155	106,664	205,165	246,155	106,664
DoD BRAC - Air Force	172,061	154,216	107,311	163,222	154,216	107,311
DoD BRAC - Defense-Wide	2,857	3,967	3,006	-	3,967	3,006
Base Realign & Cl, A	1	-	-	-	-	-
Base Realign & Cl, N	9,020	-	-	-	-	-
Base Realign & Cl, AF	-	-	-	-	-	-
Base Realign & Cl, D	-	-	-	-	-	-
FY 2005 BRAC - Army	-75	-	-	-	-	-
FY 2005 BRAC - Navy	11,101	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	326	-	-	-	-	-
Total MILITARY CONSTRUCTION	7,522,858	13,506,382	10,197,635	7,144,407	13,375,382	10,197,635
FAMILY HOUSING						
Fam. Housing Constr., Army	128,963	187,913	169,339	123,900	187,913	169,339
Fam. Housing Oper. & Maint, Army	369,112	391,227	436,411	372,342	391,227	436,411
Fam. Housing Constr., Navy & MC	42,897	90,616	337,297	42,897	90,616	337,297
Fam. Housing Oper. & Maint, N&MC	404,469	357,341	368,224	366,493	357,341	368,224
Fam. Housing Constr., AF	127,214	115,716	232,788	97,214	115,716	232,788
Fam. Housing Oper. & Maint., AF	332,487	325,445	355,222	337,021	325,445	355,222
Fam. Housing Oper. & Maint., DW	53,772	49,785	50,113	54,728	49,785	50,113
Homeowners Asst. Fund, Defense	-98	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	1	-	-	-	-	-
DoD Fam Hsg Improvement Fund	75,575	39,243	6,442	76,635	35,081	6,442
Family Hsg Direct Loan	-	-	-	-	-	-
Family Hsg Guaranteed	-	-	-	-	-	-
DoD Unacomp Hsg Improvement Fund	1,301	494	494	600	494	494
Total FAMILY HOUSING	1,535,693	1,557,780	1,956,330	1,471,830	1,553,618	1,956,330

FY 2023 DEPARTMENT OF DEFENSE BUDGET

FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2021	FY 2022	FY 2023
(1)	(8)	(9)	(10)
PROCUREMENT			
Aircraft Procurement, Army	5,056,134	4,836,604	3,494,727
Missile Procurement, Army	4,779,485	4,897,396	3,741,550
Procurement of W&TCV, Army	4,762,881	4,510,101	4,214,884
Procurement of Ammunition, Army	2,347,817	3,887,444	3,305,613
Other Procurement, Army	9,085,990	7,775,606	8,461,223
Jt IED Defeat Fund	-3,018	44,250	28,700
JITDF	-17	-	-
Aircraft Procurement, Navy	18,803,716	18,164,505	20,328,148
Weapons Procurement, Navy	3,877,490	3,912,740	4,322,470
Proc. of Ammunition, Navy & MC	999,491	948,134	913,543
Shipbuilding & Conversion, Navy	19,187,579	19,266,494	19,784,091
National Sea-Based Det Fd	2,503,425	1,618,024	1,184,857
Other Procurement, Navy	9,886,054	9,037,572	10,404,455
Coastal Defense Augmentation	-	26,000	23,000
Procurement, Marine Corps	2,568,286	2,443,703	3,083,859
Aircraft Procurement, Air Force	16,903,173	17,671,663	15,962,235
Missile Procurement, Air Force	2,737,590	2,513,813	2,443,025
Space Procurement, AF	2,016,994	1,181,783	579,974
Proc. of Ammunition, Air Force	2,088,168	1,963,302	1,492,480
Procurement, Space Force	362,236	1,010,101	1,785,654
Other Procurement, Air Force	23,932,447	23,985,287	27,570,572
Procurement, Defense-Wide	6,928,796	4,694,834	6,343,885
National Guard & Reserve Equip	1,154,837	498,059	702,237
Defense Production Act Purchases	482,866	440,746	561,934
Chem Agents & Munitions Destr	977,345	653,179	848,882
Defense Prod Act Pgm Acct	5,599	6,000	4,000
Total PROCUREMENT	141,445,364	135,987,340	141,585,998
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	13,772,364	19,891,274	15,664,723
RDT&E, Navy	19,642,990	19,877,183	22,613,506
RDT&E, Air Force	41,248,460	38,999,103	40,869,430
RDTE, Space Force	5,495,845	9,740,989	13,105,775
RDT&E, Defense-Wide	25,154,511	27,151,270	28,376,887
DoD Rapid Prototyping Fnd	90,743	64,000	28,000
Operational Test & Eval., Def.	258,975	253,805	265,337
Renew Energy Impact, Cont	446	1,501	1,501
Total RESEARCH, DEV, TEST & EVAL	105,664,334	115,979,125	120,925,159
MILITARY CONSTRUCTION			
Military Construction, Army	1,055,720	2,481,337	1,631,863
Military Construction, Navy	2,676,045	2,618,495	2,068,451
Military Construction, Air Force	1,687,462	1,921,395	2,339,591
Military Construction, Def-Wide	2,488,343	1,455,597	2,267,853
NATO Security Investment Program	209,047	368,853	359,435
Mil. Con., Army National Guard	238,409	474,380	505,497
Mil. Con., Air National Guard	129,725	181,096	265,338
Mil. Con., Army Reserve	128,689	69,011	93,990
Mil. Con., Naval Reserve	69,992	67,223	64,799
Mil. Con., Air Force Reserve	81,347	100,310	100,603
Chemical Demil. Constuction, DW	14,133	1,406	-
DoD BRAC - Army	83,417	89,949	64,469
DoD BRAC - Navy	169,505	278,662	203,139
DoD BRAC - Air Force	97,935	192,169	110,052
DoD BRAC - Defense-Wide	4,963	14,759	2,383
Base Realgn & Cl, A	2	2,167	-
Base Realgn & Cl, N	3	2,167	-
Base Realgn & Cl, AF	9	3,005	-
Base Realgn & Cl, D	9,434	2,667	-
FY 2005 BRAC - Army	3,225	16,327	-
FY 2005 BRAC - Navy	2,143	16,327	-
FY 2005 BRAC - Air Force	500	17,347	-
FY 2005 BRAC - Defense Wide	-2,995	70	40,000
Total MILITARY CONSTRUCTION	9,147,053	10,374,719	10,117,463
FAMILY HOUSING			
Fam. Housing Constr., Army	181,027	198,438	179,242
Fam. Housing Oper. & Maint, Army	374,065	399,797	414,412
Fam. Housing Constr., Navy & MC	81,648	75,387	71,752
Fam. Housing Oper. & Maint, N&MC	356,643	404,498	377,704
Fam. Housing Constr., AF	41,758	107,308	111,547
Fam. Housing Oper. & Maint., AF	284,637	324,725	356,906
Fam. Housing Oper. & Maint., DW	46,687	43,440	51,436
Homeowners Asst. Fund, Defense	917	-	-
Homeowners Asst. Fund, Def, RA	-1	1	-
DoD Fam Hsg Improvement Fund	81,328	64,281	9,113
Family Hsg Direct Loan	-167,843	-	-
Family Hsg Guaranteed	-1,117	-	-
DoD Unaccmp Hsg Improvement Fund	1,162	501	-
Total FAMILY HOUSING	1,280,911	1,618,376	1,572,112

FY 2023 DEPARTMENT OF DEFENSE BUDGET

FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2021	FY 2022	FY 2023	FY 2021	FY 2022	FY 2023
(1)	(2)	(3)	(4)	(5)	(6)	(7)
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	125,000	93,500	-	125,000	253,500
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-
National Defense Sealift Fund	361,073	-	-	342,378	-	-
Working Capital Fund, Army	1,124,155	499,711	29,937	-2,136,813	499,711	29,937
Working Capital Fund, Navy	653,785	150,000	-	286,867	150,000	-
Working Capital Fund, Air Force	272,576	486,453	80,448	-3,791	486,453	80,448
Working Capital Fund, Defense	222,308	127,765	8,302	7,322,188	127,765	8,302
Working Capital Fund, DECA	1,224,630	1,162,071	1,211,208	1,114,532	1,162,071	1,211,208
Buildings Maintenance Fund	-	-	-	-	-	-
WCF, DCSA	107	-	-	-100,000	-30,000	-
Total REVOLVING AND MGMT FUNDS	3,858,634	2,551,000	1,423,395	6,825,361	2,521,000	1,583,395
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-	-2,081,549	-1,899,848	-1,888,298
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,081,549	-1,899,848	-1,888,298
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	-	37,099	31,500	26,500
Host Nat Sup, US Reloc Act, Def	-	-	-	170,425	338,000	439,000
Supt for US Rel Guan Act	-	-	-	420,285	-	-
DoD General Gift Fund	194	-	-	360	7,000	7,000
Air Force General Gift Fund	-	-	-	6,304	6,387	6,691
Ainsworth Library	-	-	-	-	1	1
Army General Gift Fund	-	-	-	22,514	5,279	5,530
Navy General Gift Fund	-	-	-	838	708	742
USN Academy Gift and Museum Fund	-	-	-	13,775	4,019	4,210
National Security Educ. Trust Fd	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	7,309	8,000	8,000
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	11,485	4,606	4,825
Total TRUST FUNDS	194	-	-	690,394	405,500	502,499
ALLOWANCES						
DoD Closed Accounts	-	-	-	-	-	-
Total ALLOWANCES	-	-	-	-	-	-
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-	-11,000	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-7,000	-8,000	-8,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-21,400	-16,400	-13,400
Total INTERFUND TRANSACTIONS	-	-	-	-39,400	-44,400	-41,400
TOTAL DEPARTMENT OF DEFENSE	711,039,368	760,145,220	772,383,169	719,495,976	766,895,135	784,038,300
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	163,154,941	167,379,108	173,883,332	172,869,430	177,948,108	184,780,332
OPERATION AND MAINTENANCE	284,947,539	308,568,684	308,886,138	285,606,304	308,322,779	310,337,468
PROCUREMENT	142,886,516	147,287,957	145,938,929	140,890,493	145,563,511	146,154,929
RESEARCH, DEV, TEST & EVAL	107,132,993	119,294,309	130,097,410	106,118,706	119,149,485	130,455,410
MILITARY CONSTRUCTION	7,522,858	13,506,382	10,197,635	7,144,407	13,375,382	10,197,635
FAMILY HOUSING	1,535,693	1,557,780	1,956,330	1,471,830	1,553,618	1,956,330
REVOLVING AND MGMT FUNDS	3,858,634	2,551,000	1,423,395	6,825,361	2,521,000	1,583,395
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,081,549	-1,899,848	-1,888,298
TRUST FUNDS	194	-	-	690,394	405,500	502,499
ALLOWANCES	-	-	-	-	-	-
INTERFUND TRANSACTIONS	-	-	-	-39,400	-44,400	-41,400
TOTAL DEPARTMENT OF DEFENSE	711,039,368	760,145,220	772,383,169	719,495,976	766,895,135	784,038,300
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	177,427,412	175,985,688	177,314,641	171,339,394	174,541,611	176,989,816
DEPARTMENT OF THE NAVY	208,296,941	221,727,149	230,848,000	207,266,382	221,259,515	231,082,777
DEPARTMENT OF THE AIR FORCE	205,927,214	223,788,149	234,116,242	204,119,904	222,183,718	234,050,199
DEFENSE-WIDE	119,387,801	138,644,234	130,104,286	136,770,296	148,910,291	141,915,508
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	711,039,368	760,145,220	772,383,169	719,495,976	766,895,135	784,038,300

FY 2023 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2021	FY 2022	FY 2023
(1)	(8)	(9)	(10)
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd	-36,941	35,750	69,275
Pent. Reserv. Maint. Rev. Fd.	-224,046	316,124	293,000
National Defense Sealift Fund	330,363	68,113	35,000
Working Capital Fund, Army	650,472	721,428	-578,939
Working Capital Fund, Navy	-282,383	260,421	-3,280,632
Working Capital Fund, Air Force	-32,062	299,951	307,531
Working Capital Fund, Defense	1,222,992	6,582,973	1,153,053
Working Capital Fund, DECA	1,175,327	1,048,729	964,665
Buildings Maintenance Fund	-33,376	31,000	129,250
WCF, DCSA	-73,725	93,890	-79,000
Total REVOLVING AND MGMT FUNDS	2,696,621	9,458,379	-986,797
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-2,082,127	-1,902,297	-1,889,298
Total DEDUCT FOR OFFSETTING RCPTS	-2,082,127	-1,902,297	-1,889,298
TRUST FUNDS			
Voluntary Separation Incent Fund	37,356	33,000	26,500
Host Nat Sup, US Reloc Act, Def	143,255	405,583	782,157
Supt for US Rel Guan Act	268,552	247,000	1,242
DoD General Gift Fund	194	7,000	7,000
Air Force General Gift Fund	23,526	12,143	6,946
Ainsworth Library	-	1	-
Army General Gift Fund	17,613	7,770	8,600
Navy General Gift Fund	989	1,118	697
USN Academy Gift and Museum Fund	17,470	4,798	4,361
National Security Educ. Trust Fd	105	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	5,764	168,010	150,614
Schg Coll, Sales Comm. Strs, D-TR	18,122	194,439	249,000
Ships Stores Profit, Navy	11,282	8,600	4,537
Total TRUST FUNDS	544,228	1,089,462	1,241,654
ALLOWANCES			
DoD Closed Accounts	46,720	-	-
Total ALLOWANCES	46,720	-	-
INTERFUND TRANSACTIONS			
Profits Sales of Ships Stores, N	-11,000	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-7,000	-8,000	-8,000
Emp Agy Cont, VSI Trust Fd.	-21,400	-16,400	-13,400
Total INTERFUND TRANSACTIONS	-39,400	-44,400	-41,400
TOTAL DEPARTMENT OF DEFENSE	717,462,051	767,301,611	764,802,291
RECAP BY APPROPRIATION TITLE			
MILITARY FUNCTIONS			
MILITARY PERSONNEL	172,580,068	181,206,817	185,071,869
OPERATION AND MAINTENANCE	286,178,279	313,534,090	307,205,531
PROCUREMENT	141,445,364	135,987,340	141,585,998
RESEARCH, DEV, TEST & EVAL	105,664,334	115,979,125	120,925,159
MILITARY CONSTRUCTION	9,147,053	10,374,719	10,117,463
FAMILY HOUSING	1,280,911	1,618,376	1,572,112
REVOLVING AND MGMT FUNDS	2,696,621	9,458,379	-986,797
BUDGET CONCEPTS ADJUSTMENTS			
DEDUCT FOR OFFSETTING RCPTS	-2,082,127	-1,902,297	-1,889,298
TRUST FUNDS	544,228	1,089,462	1,241,654
ALLOWANCES	46,720	-	-
INTERFUND TRANSACTIONS	-39,400	-44,400	-41,400
TOTAL DEPARTMENT OF DEFENSE	717,462,051	767,301,611	764,802,291
RECAP BY COMPONENT			
DEPARTMENT OF THE ARMY	182,419,022	193,324,596	184,000,500
DEPARTMENT OF THE NAVY	202,268,446	211,841,631	211,595,203
DEPARTMENT OF THE AIR FORCE	203,156,053	216,389,144	227,697,456
DEFENSE-WIDE	129,618,530	145,746,240	141,509,132
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	717,462,051	767,301,611	764,802,291

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

- FY 2021 Actual Base and OCO (FAD 765)
- FY 2022 Base (FAD 754)
- FY 2023 Base Request (FAD 764)

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

➤ **FY 2021 Actual Base and OCO (FAD 765)**

- FY 2022 Base (FAD 754)
- FY 2023 Base Request (FAD 764)

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2021 - ACTUAL
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE (1)	APPROPRIATIONS ENACTED	ENACTED	ENACTED	ADV APP & BUDGET CONCEPTS (6)	TRANSFERS (7)	BUDGET AUTHORITY (8)	DEBT/CONTRACT AND BORROWING AUTHORITY (9)	
	DEPARTMENT	MILCON/QOL	RESCISSIONS					
	OF DEFENSE ACT (2)	ACT (3)	AND REAPPROPRIATIONS (4)					SUB TOTAL (5)
MILITARY PERSONNEL								
Military Personnel, Army	47,574,753	-	-	-	252,728	47,827,481	-	
Medicare-Ret.Contrib., Army	2,351,028	-	-	-	-	2,351,028	-	
Military Personnel, Navy	34,113,008	-	-	-	37,470	34,150,478	-	
Medicare-Ret. Contrib., Navy	1,672,942	-	-	-	-	1,672,942	-	
Military Personnel, Marine Corps	14,675,961	-	-	-	-223,417	14,452,544	-	
Medicare-Ret. Contrib., MC	905,377	-	-	-	-	905,377	-	
Military Personnel, Air Force	33,795,949	-	-	-	163,907	33,959,856	-	
Medicare-Ret. Contrib., AF	1,623,213	-	-	-	-	1,623,213	-	
Reserve Personnel, Army	5,070,533	-	-	-	796	5,071,329	-	
Medicare-Ret.Contrib., Army Res	418,065	-	-	-	-	418,065	-	
Reserve Personnel, Navy	2,212,371	-	-	-	-21,237	2,191,134	-	
Medicare-Ret. Contrib., Navy Res	146,219	-	-	-	-	146,219	-	
Reserve Personnel, Marine Corps	845,612	-	-	-	-58,273	787,339	-	
Medicare-Ret. Contrib., MC Res	82,118	-	-	-	-	82,118	-	
Reserve Personnel, Air Force	2,210,309	-	-	-	5,280	2,215,589	-	
Medicare-Ret.Contrib., AF Res	150,472	-	-	-	-	150,472	-	
National Guard Personnel, Army	9,090,313	-	-	-	272,670	9,362,983	-	
Medicare-Ret.Contrib., ARNG	747,154	-	-	-	-	747,154	-	
National Guard Personnel, AF	4,564,791	-	-	-	65,183	4,629,974	-	
Medicare-Ret. Contrib., ANG	279,223	-	-	-	-	279,223	-	
Con Rpt Acc Pmt Mil Ret Fd	10,736,000	-	-891,088	-	-	9,844,912	-	
Total MILITARY PERSONNEL	173,265,411	-	-891,088	172,374,323	495,107	172,869,430	-	
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	55,605,719	-	-114	-	359,901	55,965,506	-	
Oper. & Maint., Navy	58,665,968	-	-675	-	339,509	59,004,802	-	
Oper. & Maint., Marine Corps	8,368,593	-	-	-	-332	8,421,165	-	
Oper. & Maint., Air Force	51,174,078	-	-1,295	-	1,609,478	52,782,261	-	
Oper. & Maint., Space Force	2,569,229	-	-	-	9,405	2,578,634	-	
Oper. & Maint., Defense-Wide	45,664,235	-	-120,480	-	-279,485	45,264,270	-	
Office of the Inspector General	399,508	-	-	-	95	399,603	-	
Oper. & Maint., Army Reserve	2,915,204	-	-	-	-8,514	2,906,690	-	
Oper. & Maint., Navy Reserve	1,113,976	-	-	-	1,802	1,115,778	-	
Oper. & Maint, Marine Corps Res.	291,983	-	-	-	502	292,485	-	
Oper & Maint, Air Force Reserve	3,169,925	-	-	-	78,441	3,248,366	-	
Oper. & Maint., Army Nat'l Guard	7,619,337	-	-	-	-19,999	7,599,338	-	
Oper. & Maint., Air Nat'l Guard	6,907,217	-	-	-	8,959	6,916,176	-	
Court of Appeals, Armed Forces	15,211	-	-	-	-	15,211	-	
Drug Intrdct & Counter-Drug Act	914,429	-	-	-	-914,429	-	-	
Defense Health Program	34,051,364	-	-	-	411,100	34,462,464	-	
Environmental Rest. Fund, Army	264,285	-	-	-	-264,285	-	-	
Environmental Rest. Fund, Navy	421,250	-	-	-	-379,650	41,600	-	
Environmental Rest. Fund, AF	509,250	-	-	-	-466,250	43,000	-	
Environmental Rest. Fund, Def.	19,952	-	-	-	-9,389	10,563	-	
Envir. Rest., Form. Used Sites	-283,750	-	-	-	-288,750	5,000	-	
Overseas Hum., Dis. & Civic. Aid	647,500	-	-	-	1,301,190	1,948,690	-	
Coop Threat Red Account	360,190	-	-	-	-	360,190	-	
Afghanistan Security Forces Fund	3,047,612	-	-1,100,000	-	-1,309,328	638,284	-	
Ctr-ISIS Train/Equip Fund	710,000	-	-400,000	-	-	310,000	-	
Dod Acq Workforce Dev Fund	88,181	-	-	-	-12,435	75,746	-	
Def. Burdensharing - Allies/NATO	-	-	-	-	1,151,735	1,151,735	-	
Restoration of Rocky Mtn Arsenal	-	-	-1,572	-	1,957	385	-	
National Science Center, Army	-	-	-	-	296	296	-	
Disposal of DoD Real Property	-	-	-	-	10,509	10,509	-	
Lease of DoD Real Property	-	-	-	-	33,186	33,186	-	
DoD Vietnam War Comm Fund	-	-	-	-	1	1	-	
Spt of Athletic Pgm	-	-	-	-	4,370	4,370	-	
Total OPERATION AND MAINTENANCE	285,230,446	-	-1,624,136	283,606,310	1,201,722	285,606,304	-	
PROCUREMENT								
Aircraft Procurement, Army	4,052,454	-	-31,410	-	70,158	4,091,202	-	
Missile Procurement, Army	4,017,140	-	-	-	-	4,017,140	-	
Procurement of W&TCV, Army	3,627,112	-	-361,981	-	-7,000	3,258,131	-	
Procurement of Ammunition, Army	2,894,015	-	-7,500	-	-64,666	2,821,849	-	
Other Procurement, Army	9,527,935	-	-15,291	-	-1,934	9,510,710	-	
Aircraft Procurement, Navy	19,513,185	-	-440,530	-	-77,144	18,995,511	-	
Weapons Procurement, Navy	4,483,345	-	-7,567	-	-17,456	4,458,322	-	
Proc. of Ammunition, Navy & MC	869,447	-	-8,973	-	-4,467	856,007	-	
Shipbuilding & Conversion, Navy	23,268,880	-	-152,667	-	-4,105,799	19,010,414	-	
National Sea-Based Det Fd	-	-	-	-	4,122,199	4,122,199	-	
Other Procurement, Navy	10,853,821	-	-89,668	-	32,413	10,796,566	-	
Procurement, Marine Corps	2,696,338	-	-55,751	-	29,499	2,670,086	-	
Aircraft Procurement, Air Force	19,985,492	-	-1,024,878	-	-513,820	18,446,794	-	
Missile Procurement, Air Force	2,365,953	-	-24,506	-	-125,660	2,215,787	-	
Space Procurement, AF	-	-	-64,400	-	-	-64,400	-	
Proc. of Ammunition, Air Force	1,336,461	-	-49,679	-	-127,172	1,159,610	-	
Procurement, Space Force	2,310,994	-	-	-	-10,620	2,300,374	-	
Other Procurement, Air Force	23,842,113	-	-79,990	-	-46,267	23,715,856	-	
Procurement, Defense-Wide	6,304,484	-	-	-	31,602	6,336,086	-	
National Guard & Reserve Equip	950,000	-	-	-	-	950,000	-	
Defense Production Act Purchases	174,639	-	-	-	-	174,639	-	
Chem Agents & Munitions Destr	1,049,800	-	-	-	-2,190	1,047,610	-	
Total PROCUREMENT	144,123,608	-	-2,414,791	141,708,817	-818,324	140,890,493	-	

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2021 - ACTUAL

(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED				BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	RESCISSIONS AND REAPPROPRIATIONS		SUB TOTAL	ADV APP & BUDGET CONCEPTS TRANSFERS			
			(4)	(5)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	14,144,856	-	-287,452	13,857,404	-	52,186	13,909,590	-	
RDT&E, Navy	20,138,391	-	-87,086	20,051,305	-1	12,936	20,064,240	-	
RDT&E, Air Force	36,360,842	-	-253,616	36,107,226	-	-336,900	35,770,326	-	
RDTE, Space Force	10,540,072	-	-	10,540,072	-	-33,200	10,506,872	-	
RDT&E, Defense-Wide	26,013,489	-	-388,771	25,624,718	-	-15,110	25,609,608	-	
Operational Test & Eval., Def.	257,120	-	-	257,120	-	-	257,120	-	
Renew Energy Impact, Cont	-	-	-	-	-	950	950	-	
Total RESEARCH, DEV, TEST & EVAL	107,454,770	-	-1,016,925	106,437,845	949	-320,088	106,118,706	-	
MILITARY CONSTRUCTION									
Military Construction, Army	-	930,011	-	930,011	-	-	930,011	-	
Military Construction, Navy	-	1,936,164	-48,001	1,888,163	-	-	1,888,163	-	
Military Construction, Air Force	-	1,019,725	-9,975	1,009,750	-	-	1,009,750	-	
Military Construction, Def-Wide	-	2,173,409	-160,838	2,012,571	-	-	2,012,571	-	
NATO Security Investment Program	-	173,030	-	173,030	-	-	173,030	-	
Mil. Con., Army National Guard	-	399,272	-	399,272	-	-	399,272	-	
Mil. Con., Air National Guard	-	93,714	-	93,714	-	-	93,714	-	
Mil. Con., Army Reserve	-	88,337	-	88,337	-	-	88,337	-	
Mil. Con., Naval Reserve	-	70,995	-	70,995	-	-	70,995	-	
Mil. Con., Air Force Reserve	-	48,117	-	48,117	-	-	48,117	-	
DoD BRAC - Army	-	101,060	-39,000	62,060	-	-	62,060	-	
DoD BRAC - Navy	-	205,165	-	205,165	-	-	205,165	-	
DoD BRAC - Air Force	-	174,222	-11,000	163,222	-	-	163,222	-	
Total MILITARY CONSTRUCTION	-	7,413,221	-268,814	7,144,407	-	-	7,144,407	-	
FAMILY HOUSING									
Fam. Housing Constr., Army	-	123,900	-	123,900	-	-	123,900	-	
Fam. Housing Oper. & Maint, Army	-	372,342	-	372,342	-	-	372,342	-	
Fam. Housing Constr., Navy & MC	-	42,897	-	42,897	-	-	42,897	-	
Fam. Housing Oper. & Maint, N&MC	-	366,493	-	366,493	-	-	366,493	-	
Fam. Housing Constr., AF	-	97,214	-	97,214	-	-	97,214	-	
Fam. Housing Oper. & Maint., AF	-	337,021	-	337,021	-	-	337,021	-	
Fam. Housing Oper. & Maint., DW	-	54,728	-	54,728	-	-	54,728	-	
DoD Fam Hsg Improvement Fund	-	76,635	-	76,635	-	-	76,635	-	
DoD Unaccmp Hsg Improvement Fund	-	600	-	600	-	-	600	-	
Total FAMILY HOUSING	-	1,471,830	-	1,471,830	-	-	1,471,830	-	
REVOLVING AND MGMT FUNDS									
National Defense Sealift Fund	-	-	-	-	-	342,378	342,378	-	
Working Capital Fund, Army	274	-	-	274	-	310,338	310,612	-2,447,425	
Working Capital Fund, Navy	-	-	-	-	-	-	-	286,867	
Working Capital Fund, Air Force	95,712	-	-	95,712	-	309,328	405,040	-408,831	
Working Capital Fund, Defense	49,821	-	-	49,821	-	-	49,821	7,272,367	
Working Capital Fund, DECA	1,146,660	-	-	1,146,660	-	-	1,146,660	-32,128	
WCF, DCSA	-	-	-100,000	-100,000	-	-	-100,000	-	
Total REVOLVING AND MGMT FUNDS	1,292,467	-	-100,000	1,192,467	-	962,044	2,154,511	4,670,850	
DEDUCT FOR OFFSETTING RCPTS									
Offsetting Receipts	-	-	-	-	-	-2,081,549	-2,081,549	-	
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-2,081,549	-2,081,549	-	
TRUST FUNDS									
Voluntary Separation Incent Fund	-	-	-	-	-	37,099	37,099	-	
Host Nat Sup, US Reloc Act, Def	-	-	-	-	-	170,425	170,425	-	
Supt for US Rel Guan Act	-	-	-	-	-	420,285	420,285	-	
DoD General Gift Fund	-	-	-	-	-	360	360	-	
Air Force General Gift Fund	-	-	-	-	-	6,304	6,304	-	
Army General Gift Fund	-	-	-	-	-	22,514	22,514	-	
Navy General Gift Fund	-	-	-	-	-	838	838	-	
USN Academy Gift and Museum Fund	-	-	-	-	-	13,775	13,775	-	
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	-	7,309	7,309	-	
Ships Stores Profit, Navy	-	-	-	-	-	11,485	11,485	-	
Total TRUST FUNDS	-	-	-	-	-	690,394	690,394	-	
INTERFUND TRANSACTIONS									
Profits Sales of Ships Stores, N	-	-	-	-	-	-11,000	-11,000	-	
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-7,000	-7,000	-	
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-21,400	-21,400	-	
Total INTERFUND TRANSACTIONS	-	-	-	-	-	-39,400	-39,400	-	
TOTAL DEPARTMENT OF DEFENSE	711,366,702	8,885,051	-6,315,754	713,935,999	-227,884	1,117,011	714,825,126	4,670,850	
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	174,727,589	2,014,922	-2,244,320	174,498,191	-352,233	-359,139	173,786,819	-2,447,425	
DEPARTMENT OF THE NAVY	205,338,785	2,621,714	-890,918	207,069,581	-174,235	84,169	206,979,515	286,867	
DEPARTMENT OF THE AIR FORCE	203,791,295	1,770,013	-1,519,339	204,041,969	-103,326	590,092	204,528,735	-408,831	
DEFENSE-WIDE	127,509,033	2,478,402	-1,661,177	128,326,258	401,910	801,889	129,530,057	7,240,239	
TOTAL DEPARTMENT OF DEFENSE	711,366,702	8,885,051	-6,315,754	713,935,999	-227,884	1,117,011	714,825,126	4,670,850	

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

- FY 2021 Actual Base and OCO (FAD 765)
- **FY 2022 Base (FAD 754)**
- FY 2023 Base Request (FAD 764)

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BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FISCAL YEAR 2022 - ESTIMATED

(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		SUB TOTAL	ADV APP & BUDGET CONCEPTS
	DEPARTMENT		RESCISSIONS			
	OF DEFENSE	MILCON/QOL	AND			
(1)	ACT	ACT	REAPPROPRIATIONS	(5)	(6)	
MILITARY PERSONNEL						
Military Personnel, Army	48,105,719	-	-	-	48,105,719	-
Medicare-Ret.Contrib., Army	2,622,860	-	-	-	2,622,860	-
Military Personnel, Navy	35,614,223	-	-	-	35,614,223	-
Medicare-Ret. Contrib., Navy	1,884,329	-	-	-	1,884,329	-
Military Personnel, Marine Corps	14,612,685	-	-	-	14,612,685	-
Medicare-Ret. Contrib., MC	993,398	-	-	-	993,398	-
Military Personnel, Air Force	35,301,166	-	-	-	35,301,166	-
Medicare-Ret. Contrib., AF	1,823,940	-	-	-	1,823,940	-
Reserve Personnel, Army	5,156,976	-	-	-	5,156,976	-
Medicare-Ret.Contrib., Army Res	460,029	-	-	-	460,029	-
Reserve Personnel, Navy	2,297,029	-	-	-	2,297,029	-
Medicare-Ret. Contrib., Navy Res	160,128	-	-	-	160,128	-
Reserve Personnel, Marine Corps	802,619	-	-	-	802,619	-
Medicare-Ret. Contrib., MC Res	85,714	-	-	-	85,714	-
Reserve Personnel, Air Force	2,371,001	-	-	-	2,371,001	-
Medicare-Ret.Contrib., AF Res	168,959	-	-	-	168,959	-
National Guard Personnel, Army	9,017,728	-	-	-	9,017,728	-
Medicare-Ret.Contrib., ARNG	821,823	-	-	-	821,823	-
National Guard Personnel, AF	4,764,443	-	-	-	4,764,443	-
Medicare-Ret. Contrib., ANG	314,339	-	-	-	314,339	-
Con Rcpt Acc Pmt Mil Ret Fd	11,526,000	-	-957,000	-	10,569,000	-
Total MILITARY PERSONNEL	178,905,108	-	-957,000	-	177,948,108	-
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	56,149,213	-	-	-	56,149,213	-
Oper. & Maint., Navy	63,317,832	-	-	-	63,317,832	-
Oper. & Maint., Marine Corps	9,206,870	-	-	-	9,206,870	-
Oper. & Maint., Air Force	55,847,660	-	-	-	55,847,660	-
Oper. & Maint., Space Force	3,436,012	-	-	-	3,436,012	-
Oper. & Maint., Defense-Wide	50,680,733	-	-101,000	-	50,579,733	-
Office of the Inspector General	438,363	-	-	-	438,363	-
Oper. & Maint., Army Reserve	3,032,255	-	-	-	3,032,255	-
Oper. & Maint., Navy Reserve	1,173,598	-	-	-	1,173,598	-
Oper. & Maint, Marine Corps Res.	294,860	-	-	-	294,860	-
Oper & Maint, Air Force Reserve	3,417,706	-	-	-	3,417,706	-
Oper. & Maint., Army Nat'l Guard	7,714,473	-	-	-	7,714,473	-
Oper. & Maint., Air Nat'l Guard	6,786,420	-	-	-	6,786,420	-
Court of Appeals, Armed Forces	15,589	-	-	-	15,589	-
Drug Intrdct & Counter-Drug Act	925,649	-	-	-	925,649	-
Defense Health Program	37,355,182	-	-	-	37,355,182	-
Environmental Rest. Fund, Army	299,008	-	-	-	299,008	-
Environmental Rest. Fund, Navy	390,113	-	-	-	390,113	-
Environmental Rest. Fund, AF	522,010	-	-	-	522,010	-
Environmental Rest. Fund, Def.	10,979	-	-	-	10,979	-
Envir. Rest., Form. Used Sites	292,580	-	-	-	292,580	-
Overseas Hum., Dis. & Civic. Aid	6,360,051	-	-	-	6,360,051	-
Coop Threat Red Account	344,849	-	-	-	344,849	-
Afghanistan Security Forces Fund	-	-	-700,000	-	-700,000	-
Ctr-ISIS Train/Equip Fund	500,000	-	-250,000	-	250,000	-
Dod Acq Workforce Dev Fund	56,679	-	-	-	56,679	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	757,000
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	1,296
Disposal of DoD Real Property	-	-	-	-	-	6,095
Lease of DoD Real Property	-	-	-	-	-	30,704
Mutually Beneficial Activities	-	-	-	-	-	116,000
Total OPERATION AND MAINTENANCE	308,568,684	-	-1,051,000	-	307,517,684	911,095
PROCUREMENT						
Aircraft Procurement, Army	3,295,431	-	-5,000	-	3,290,431	-
Missile Procurement, Army	3,460,064	-	-6,953	-	3,453,111	-
Procurement of W&TCV, Army	4,319,082	-	-9,033	-	4,310,049	-
Procurement of Ammunition, Army	2,276,667	-	-64,754	-	2,211,913	-
Other Procurement, Army	9,453,524	-	-16,177	-	9,437,347	-
Aircraft Procurement, Navy	17,799,321	-	-51,782	-	17,747,539	-
Weapons Procurement, Navy	3,982,657	-	-37,035	-	3,945,622	-
Proc. of Ammunition, Navy & MC	845,289	-	-5,194	-	840,095	-
Shipbuilding & Conversion, Navy	26,664,526	-	-130,000	-	26,534,526	-
Other Procurement, Navy	11,072,651	-	-52,825	-	11,019,826	-
Procurement, Marine Corps	3,093,770	-	-80,109	-	3,013,661	-
Aircraft Procurement, Air Force	18,383,213	-	-844,260	-	17,538,953	-
Missile Procurement, Air Force	2,475,206	-	-40,000	-	2,435,206	-
Proc. of Ammunition, Air Force	665,977	-	-351,689	-	314,288	-
Procurement, Space Force	3,023,408	-	-35,700	-	2,987,708	-
Other Procurement, Air Force	26,828,772	-	-117,390	-	26,711,382	-
Procurement, Defense-Wide	7,216,820	-	-	-	7,216,820	-
National Guard & Reserve Equip	950,000	-	-	-	950,000	-
Defense Production Act Purchases	388,327	-	-	-	388,327	-
Chem Agents & Munitions Destr	1,093,252	-	-	-	1,093,252	-
Total PROCUREMENT	147,287,957	-	-1,847,901	-	145,440,056	-

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FISCAL YEAR 2022 - ESTIMATED

(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	REQUESTED BUDGET		REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	DEPT/CONTRACT AND BORROWING AUTHORITY
	RESCISSIONS	AUTHORITY				
(1)	(7)	(8)	(9)	(10)	(11)	
MILITARY PERSONNEL						
Military Personnel, Army	-	-	-	-	48,105,719	-
Medicare-Ret.Contrib., Army	-	-	-	-	2,622,860	-
Military Personnel, Navy	-	-	-	-	35,614,223	-
Medicare-Ret. Contrib., Navy	-	-	-	-	1,884,329	-
Military Personnel, Marine Corps	-	-	-	-	14,612,685	-
Medicare-Ret. Contrib., MC	-	-	-	-	993,398	-
Military Personnel, Air Force	-	-	-	-	35,301,166	-
Medicare-Ret. Contrib., AF	-	-	-	-	1,823,940	-
Reserve Personnel, Army	-	-	-	-	5,156,976	-
Medicare-Ret.Contrib., Army Res	-	-	-	-	460,029	-
Reserve Personnel, Navy	-	-	-	-	2,297,029	-
Medicare-Ret. Contrib., Navy Res	-	-	-	-	160,128	-
Reserve Personnel, Marine Corps	-	-	-	-	802,619	-
Medicare-Ret. Contrib., MC Res	-	-	-	-	85,714	-
Reserve Personnel, Air Force	-	-	-	-	2,371,001	-
Medicare-Ret.Contrib., AF Res	-	-	-	-	168,959	-
National Guard Personnel, Army	-	-	-	-	9,017,728	-
Medicare-Ret.Contrib., ARNG	-	-	-	-	821,823	-
National Guard Personnel, AF	-	-	-	-	4,764,443	-
Medicare-Ret. Contrib., ANG	-	-	-	-	314,339	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	10,569,000	-
Total MILITARY PERSONNEL	-	-	-	-	177,948,108	-
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	-	-	-	8,000	56,157,213	-
Oper. & Maint., Navy	-	-	-	16,000	63,333,832	-
Oper. & Maint., Marine Corps	-	-	-	3,000	9,209,870	-
Oper. & Maint., Air Force	-	-	-	5,000	55,852,660	-
Oper. & Maint., Space Force	-	-	-	-	3,436,012	-
Oper. & Maint., Defense-Wide	-	-	-	14,000	50,593,733	-
Office of the Inspector General	-	-	-	-	438,363	-
Oper. & Maint., Army Reserve	-	-	-	-	3,032,255	-
Oper. & Maint., Navy Reserve	-	-	-	-	1,173,598	-
Oper. & Maint, Marine Corps Res.	-	-	-	-	294,860	-
Oper & Maint, Air Force Reserve	-	-	-	-	3,417,706	-
Oper. & Maint., Army Nat'l Guard	-	-	-	-	7,714,473	-
Oper. & Maint., Air Nat'l Guard	-	-	-	-	6,786,420	-
Court of Appeals, Armed Forces	-	-	-	-	15,589	-
Drug Intrdct & Counter-Drug Act	-	-	-	-	925,649	-
Defense Health Program	-	-	-	-152,000	37,203,182	-
Environmental Rest. Fund, Army	-	-	-	-	299,008	-
Environmental Rest. Fund, Navy	-	-	-	-	390,113	-
Environmental Rest. Fund, AF	-	-	-	-	522,010	-
Environmental Rest. Fund, Def.	-	-	-	-	10,979	-
Envir. Rest., Form. Used Sites	-	-	-	-	292,580	-
Overseas Hum., Dis. & Civic. Aid	-	-	-	-	6,360,051	-
Coop Threat Red Account	-	-	-	-	344,849	-
Afghanistan Security Forces Fund	-	-	-	-	-700,000	-
Ctr-ISIS Train/Equip Fund	-	-	-	-	250,000	-
Dod Acq Workforce Dev Fund	-	-	-	-	56,679	-
Def. Burdensharing - Allies/NATO	-	-	-	-	757,000	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	1,296	-
Disposal of DoD Real Property	-	-	-	-	6,095	-
Lease of DoD Real Property	-	-	-	-	30,704	-
Mutually Beneficial Activities	-	-	-	-	116,000	-
Total OPERATION AND MAINTENANCE	-	-	-	-106,000	308,322,779	-
PROCUREMENT						
Aircraft Procurement, Army	-	-	-	18,000	3,308,431	-
Missile Procurement, Army	-	-	-	-	3,453,111	-
Procurement of W&TCV, Army	-	-	-	-	4,310,049	-
Procurement of Ammunition, Army	-	-	-	-	2,211,913	-
Other Procurement, Army	-	-	-	6,000	9,443,347	-
Aircraft Procurement, Navy	-	-	-	51,000	17,798,539	-
Weapons Procurement, Navy	-	-	-	-	3,945,622	-
Proc. of Ammunition, Navy & MC	-	-	-	-	840,095	-
Shipbuilding & Conversion, Navy	-	-	-	-	26,534,526	-
Other Procurement, Navy	-	-	-	37,000	11,056,826	-
Procurement, Marine Corps	-	-	-	11,000	3,024,661	-
Aircraft Procurement, Air Force	-	-	-	-	17,538,953	-
Missile Procurement, Air Force	-	-	-	-	2,435,206	-
Proc. of Ammunition, Air Force	-	-	-	-	314,288	-
Procurement, Space Force	-	-	-	-	2,987,708	-
Other Procurement, Air Force	-	-	-	455	26,711,837	-
Procurement, Defense-Wide	-	-	-	-	7,216,820	-
National Guard & Reserve Equip	-	-	-	-	950,000	-
Defense Production Act Purchases	-	-	-	-	388,327	-
Chem Agents & Munitions Destr	-	-	-	-	1,093,252	-
Total PROCUREMENT	-	-	-	123,455	145,563,511	-

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FISCAL YEAR 2022 - ESTIMATED

(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		SUB TOTAL	ADV APP & BUDGET CONCEPTS
	DEPARTMENT		RESCISSIONS			
	OF DEFENSE	MILCON/QOL	AND			
	ACT	ACT	REAPPROPRIATIONS			
(1)	(2)	(3)	(4)	(5)	(6)	
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	14,528,259	-	-79,585		14,448,674	-
RDT&E, Navy	22,152,438	-	-68,022		22,084,416	-
RDT&E, Air Force	41,640,413	-	-		41,640,413	-
RDTE, Space Force	11,597,405	-	-120,500		11,476,905	-
RDT&E, Defense-Wide	29,099,203	-	-108,717		28,990,486	-
Operational Test & Eval., Def.	276,591	-	-		276,591	-
Renew Energy Impact, Cont	-	-	-		-	1,000
Total RESEARCH, DEV, TEST & EVAL	119,294,309	-	-376,824		118,917,485	1,000
MILITARY CONSTRUCTION						
Military Construction, Army	-	1,833,672	-		1,833,672	-
Military Construction, Navy	-	4,367,183	-		4,367,183	-
Military Construction, Air Force	-	2,719,774	-		2,719,774	-
Military Construction, Def-Wide	-	2,508,461	-131,000		2,377,461	-
NATO Security Investment Program	-	215,853	-		215,853	-
Mil. Con., Army National Guard	-	505,390	-		505,390	-
Mil. Con., Air National Guard	-	448,021	-		448,021	-
Mil. Con., Army Reserve	-	136,111	-		136,111	-
Mil. Con., Naval Reserve	-	71,804	-		71,804	-
Mil. Con., Air Force Reserve	-	170,474	-		170,474	-
DoD BRAC - Army	-	125,301	-		125,301	-
DoD BRAC - Navy	-	246,155	-		246,155	-
DoD BRAC - Air Force	-	154,216	-		154,216	-
DoD BRAC - Defense-Wide	-	3,967	-		3,967	-
Total MILITARY CONSTRUCTION	-	13,506,382	-131,000		13,375,382	-
FAMILY HOUSING						
Fam. Housing Constr., Army	-	187,913	-		187,913	-
Fam. Housing Oper. & Maint, Army	-	391,227	-		391,227	-
Fam. Housing Constr., Navy & MC	-	90,616	-		90,616	-
Fam. Housing Oper. & Maint, N&MC	-	357,341	-		357,341	-
Fam. Housing Constr., AF	-	115,716	-		115,716	-
Fam. Housing Oper. & Maint., AF	-	325,445	-		325,445	-
Fam. Housing Oper. & Maint., DW	-	49,785	-		49,785	-
DoD Fam Hsg Improvement Fund	-	35,081	-		35,081	-
Family Hsg Direct Loan	-	-	-		-	-
DoD Unaccmp Hsg Improvement Fund	-	494	-		494	-
Total FAMILY HOUSING	-	1,553,618	-		1,553,618	-
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	125,000	-	-		125,000	-
Working Capital Fund, Army	499,711	-	-		499,711	-
Working Capital Fund, Navy	150,000	-	-		150,000	-
Working Capital Fund, Air Force	486,453	-	-		486,453	-
Working Capital Fund, Defense	127,765	-	-		127,765	-
Working Capital Fund, DECA	1,162,071	-	-		1,162,071	-
WCF, DCSA	-	-	-30,000		-30,000	-
Total REVOLVING AND MGMT FUNDS	2,551,000	-	-30,000		2,521,000	-

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FISCAL YEAR 2022 - ESTIMATED

(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	REQUESTED BUDGET			BUDGET AUTHORITY	DEPT/CONTRACT AND BORROWING AUTHORITY
	RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS		
(1)	(7)	(8)	(9)	(10)	(11)
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	-	-	39,000	14,487,674	-
RDT&E, Navy	-	-	63,000	22,147,416	-
RDT&E, Air Force	-	-	30,000	41,670,413	-
RDTE, Space Force	-	-	-	11,476,905	-
RDT&E, Defense-Wide	-	-	99,000	29,089,486	-
Operational Test & Eval., Def.	-	-	-	276,591	-
Renew Energy Impact, Cont	-	-	-	1,000	-
Total RESEARCH, DEV, TEST & EVAL	-	-	231,000	119,149,485	-
MILITARY CONSTRUCTION					
Military Construction, Army	-	-	-	1,833,672	-
Military Construction, Navy	-	-	-	4,367,183	-
Military Construction, Air Force	-	-	-	2,719,774	-
Military Construction, Def-Wide	-	-	-	2,377,461	-
NATO Security Investment Program	-	-	-	215,853	-
Mil. Con., Army National Guard	-	-	-	505,390	-
Mil. Con., Air National Guard	-	-	-	448,021	-
Mil. Con., Army Reserve	-	-	-	136,111	-
Mil. Con., Naval Reserve	-	-	-	71,804	-
Mil. Con., Air Force Reserve	-	-	-	170,474	-
DoD BRAC - Army	-	-	-	125,301	-
DoD BRAC - Navy	-	-	-	246,155	-
DoD BRAC - Air Force	-	-	-	154,216	-
DoD BRAC - Defense-Wide	-	-	-	3,967	-
Total MILITARY CONSTRUCTION	-	-	-	13,375,382	-
FAMILY HOUSING					
Fam. Housing Constr., Army	-	-	-	187,913	-
Fam. Housing Oper. & Maint, Army	-	-	-	391,227	-
Fam. Housing Constr., Navy & MC	-	-	-	90,616	-
Fam. Housing Oper. & Maint, N&MC	-	-	-	357,341	-
Fam. Housing Constr., AF	-	-	-	115,716	-
Fam. Housing Oper. & Maint., AF	-	-	-	325,445	-
Fam. Housing Oper. & Maint., DW	-	-	-	49,785	-
DoD Fam Hsg Improvement Fund	-	-	-	35,081	-
Family Hsg Direct Loan	-	-	-	-	46,000
DoD Unaccmp Hsg Improvement Fund	-	-	-	494	-
Total FAMILY HOUSING	-	-	-	1,553,618	46,000
REVOLVING AND MGMT FUNDS					
National Def Stockpile Trans Fd	-	-	-	125,000	-
Working Capital Fund, Army	-	-	-	499,711	-
Working Capital Fund, Navy	-	-	-	150,000	-
Working Capital Fund, Air Force	-	-	-	486,453	-
Working Capital Fund, Defense	-	-	-	127,765	-
Working Capital Fund, DECA	-	-	-	1,162,071	-
WCF, DCSA	-	-	-	-30,000	-
Total REVOLVING AND MGMT FUNDS	-	-	-	2,521,000	-

FY 2023 DEPARTMENT OF DEFENSE BUDGET

FY 2022 Base

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FISCAL YEAR 2022 - ESTIMATED

(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		SUB TOTAL	ADV APP & BUDGET CONCEPTS
	DEPARTMENT		RESCISSIONS			
	OF DEFENSE	MILCON/QOL	AND			
(1)	ACT	ACT	REAPPROPRIATIONS	(5)	(6)	
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-	-	-	-1,899,848
Total DEDUCT FOR OFFSETTING RCPT:	-	-	-	-	-	-1,899,848
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	-	-	-	31,500
Host Nat Sup, US Reloc Act, Def	-	-	-	-	-	338,000
DoD General Gift Fund	-	-	-	-	-	7,000
Air Force General Gift Fund	-	-	-	-	-	6,387
Ainsworth Library	-	-	-	-	-	1
Army General Gift Fund	-	-	-	-	-	5,279
Navy General Gift Fund	-	-	-	-	-	708
USN Academy Gift and Museum Fund	-	-	-	-	-	4,019
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	-	8,000
Ships Stores Profit, Navy	-	-	-	-	-	4,606
Total TRUST FUNDS	-	-	-	-	-	405,500
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-8,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-16,400
Total INTERFUND TRANSACTIONS	-	-	-	-	-	-44,400
TOTAL DEPARTMENT OF DEFENSE	756,607,058	15,060,000	-4,393,725	767,273,333	-626,653	
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	172,806,074	3,179,614	-1,131,502	174,854,186	-383,575	
DEPARTMENT OF THE NAVY	216,594,050	5,133,099	-424,967	221,302,182	-223,667	
DEPARTMENT OF THE AIR FORCE	219,854,503	3,933,646	-1,509,539	222,278,610	-130,347	
DEFENSE-WIDE	147,352,431	2,813,641	-1,327,717	148,838,355	110,936	
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	
TOTAL DEPARTMENT OF DEFENSE	756,607,058	15,060,000	-4,393,725	767,273,333	-626,653	

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Base
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2022 - ESTIMATED
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	DEPT/CONTRACT AND BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-1,899,848	-
Total DEDUCT FOR OFFSETTING RCPT:	-	-	-	-1,899,848	-
TRUST FUNDS					
Voluntary Separation Incent Fund	-	-	-	31,500	-
Host Nat Sup, US Reloc Act, Def	-	-	-	338,000	-
DoD General Gift Fund	-	-	-	7,000	-
Air Force General Gift Fund	-	-	-	6,387	-
Ainsworth Library	-	-	-	1	-
Army General Gift Fund	-	-	-	5,279	-
Navy General Gift Fund	-	-	-	708	-
USN Academy Gift and Museum Fund	-	-	-	4,019	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	8,000	-
Ships Stores Profit, Navy	-	-	-	4,606	-
Total TRUST FUNDS	-	-	-	405,500	-
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-8,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-16,400	-
Total INTERFUND TRANSACTIONS	-	-	-	-44,400	-
TOTAL DEPARTMENT OF DEFENSE	-	-	248,455	766,895,135	46,000
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	-	-	71,000	174,541,611	-
DEPARTMENT OF THE NAVY	-	-	181,000	221,259,515	-
DEPARTMENT OF THE AIR FORCE	-	-	35,455	222,183,718	-
DEFENSE-WIDE	-	-	-39,000	148,910,291	46,000
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	-	248,455	766,895,135	46,000

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

- FY 2021 Actual Base and OCO (FAD 765)
- FY 2022 Base (FAD 754)
- **FY 2023 Base Request (FAD 764)**

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Base Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2023 - ESTIMATED
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	PROPOSED	SUB				
	ACT	ACT	CANCELLATIONS	TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	50,305,255	-	-	50,305,255	-	-	50,305,255	-
Medicare-Ret.Contrib., Army	2,694,171	-	-	2,694,171	-	-	2,694,171	-
Military Personnel, Navy	36,629,226	-	-	36,629,226	-	-	36,629,226	-
Medicare-Ret. Contrib., Navy	1,986,121	-	-	1,986,121	-	-	1,986,121	-
Military Personnel, Marine Corps	15,330,068	-	-	15,330,068	-	-	15,330,068	-
Medicare-Ret. Contrib., MC	1,027,373	-	-	1,027,373	-	-	1,027,373	-
Military Personnel, Air Force	35,140,287	-	-	35,140,287	-	-	35,140,287	-
Medicare-Ret. Contrib., AF	1,855,333	-	-	1,855,333	-	-	1,855,333	-
Military Personnel, Space Force	1,117,361	-	-	1,117,361	-	-	1,117,361	-
Reserve Personnel, Army	5,384,686	-	-	5,384,686	-	-	5,384,686	-
Medicare-Ret.Contrib., Army Res	489,923	-	-	489,923	-	-	489,923	-
Reserve Personnel, Navy	2,410,777	-	-	2,410,777	-	-	2,410,777	-
Medicare-Ret. Contrib., Navy Res	167,928	-	-	167,928	-	-	167,928	-
Reserve Personnel, Marine Corps	849,942	-	-	849,942	-	-	849,942	-
Medicare-Ret. Contrib., MC Res	82,870	-	-	82,870	-	-	82,870	-
Reserve Personnel, Air Force	2,519,878	-	-	2,519,878	-	-	2,519,878	-
Medicare-Ret.Contrib., AF Res	180,701	-	-	180,701	-	-	180,701	-
National Guard Personnel, Army	9,324,813	-	-	9,324,813	-	-	9,324,813	-
Medicare-Ret.Contrib., ARNG	874,195	-	-	874,195	-	-	874,195	-
National Guard Personnel, AF	5,127,335	-	-	5,127,335	-	-	5,127,335	-
Medicare-Ret. Contrib., ANG	336,040	-	-	336,040	-	-	336,040	-
Medicare-Ret. Contrib., SF	49,049	-	-	49,049	-	-	49,049	-
Con Rpt Acc Pmt Mil Ret Fd	11,883,000	-	-	11,883,000	-	-	11,883,000	-
Total MILITARY PERSONNEL	185,766,332	-	-	185,766,332	-	-	185,766,332	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	58,117,556	-	-	58,117,556	-	16,000	58,133,556	-
Oper. & Maint., Navy	66,151,951	-	-	66,151,951	-	35,000	66,186,951	-
Oper. & Maint., Marine Corps	9,660,944	-	-	9,660,944	-	11,000	9,671,944	-
Oper. & Maint., Air Force	58,281,242	-	-	58,281,242	-	17,000	58,298,242	-
Oper. & Maint., Space Force	4,034,658	-	-	4,034,658	-	-	4,034,658	-
Oper. & Maint., Defense-Wide	48,407,516	-	-	48,407,516	-	25,000	48,432,516	-
Office of the Inspector General	479,359	-	-	479,359	-	-	479,359	-
Oper. & Maint., Army Reserve	3,228,504	-	-	3,228,504	-	-	3,228,504	-
Oper. & Maint., Navy Reserve	1,228,300	-	-	1,228,300	-	-	1,228,300	-
Oper. & Maint, Marine Corps Res.	304,233	-	-	304,233	-	-	304,233	-
Oper & Maint, Air Force Reserve	3,564,544	-	-	3,564,544	-	-	3,564,544	-
Oper. & Maint., Army Nat'l Guard	8,157,237	-	-	8,157,237	-	-	8,157,237	-
Oper. & Maint., Air Nat'l Guard	6,900,679	-	-	6,900,679	-	-	6,900,679	-
Red Hill Recovery Fund	1,000,000	-	-	1,000,000	-	-	1,000,000	-
Court of Appeals, Armed Forces	16,003	-	-	16,003	-	-	16,003	-
Drug Intrdet & Counter-Drug Act	855,728	-	-	855,728	-	-	855,728	-
Spt. for Int'l Sport. Comp., Def	10,377	-	-	10,377	-	-	10,377	-
Defense Health Program	36,932,174	-	-	36,932,174	-	-183,000	36,749,174	-
Environmental Rest. Fund, Army	196,244	-	-	196,244	-	-	196,244	-
Environmental Rest. Fund, Navy	359,348	-	-	359,348	-	-	359,348	-
Environmental Rest. Fund, AF	314,474	-	-	314,474	-	-	314,474	-
Environmental Rest. Fund, Def.	8,924	-	-	8,924	-	-	8,924	-
Envir. Rest., Form. Used Sites	227,262	-	-	227,262	-	-	227,262	-
Overseas Hum., Dis. & Civic. Aid	112,800	-	-	112,800	-	-	112,800	-
Coop Threat Red Account	341,598	-	-	341,598	-	-	341,598	-
Ctr-ISIS Train/Equip Fund	541,692	-	-	541,692	-	-	541,692	-
Dod Acq Workforce Dev Fund	53,791	-	-	53,791	-	-	53,791	-
Def. Burdensharing - Allies/NATO	-	-	-	-	772,000	-	772,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	1,499	-	1,499	-
Disposal of DoD Real Property	-	-	-	-	7,555	-	7,555	-
Lease of DoD Real Property	-	-	-	-	32,276	-	32,276	-
Mutually Beneficial Activities	-	-	-	-	116,000	-	116,000	-
Total OPERATION AND MAINTENANCE	309,487,138	-	-	309,487,138	929,330	-79,000	310,337,468	-

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Base Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2023 - ESTIMATED
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	PROPOSED CANCELLATIONS	SUB TOTAL				
	ACT	ACT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	2,849,655	-	-	2,849,655	-	6,000	2,855,655	-
Missile Procurement, Army	3,761,915	-	-	3,761,915	-	-	3,761,915	-
Procurement of W&TCV, Army	3,576,030	-	-	3,576,030	-	-	3,576,030	-
Procurement of Ammunition, Army	2,639,051	-	-	2,639,051	-	-	2,639,051	-
Other Procurement, Army	8,457,509	-	-	8,457,509	-	5,000	8,462,509	-
Aircraft Procurement, Navy	16,848,428	-	-	16,848,428	-	108,000	16,956,428	-
Weapons Procurement, Navy	4,738,705	-	-	4,738,705	-	-	4,738,705	-
Proc. of Ammunition, Navy & MC	1,052,292	-	-	1,052,292	-	-	1,052,292	-
Shipbuilding & Conversion, Navy	27,917,854	-	-	27,917,854	-	-	27,917,854	-
Other Procurement, Navy	11,746,503	-	-	11,746,503	-	84,000	11,830,503	-
Procurement, Marine Corps	3,681,506	-	-	3,681,506	-	12,000	3,693,506	-
Aircraft Procurement, Air Force	18,517,428	-	-	18,517,428	-	-	18,517,428	-
Missile Procurement, Air Force	2,962,417	-	-	2,962,417	-	-	2,962,417	-
Proc. of Ammunition, Air Force	903,630	-	-	903,630	-	-	903,630	-
Procurement, Space Force	3,629,669	-	-	3,629,669	-	-	3,629,669	-
Other Procurement, Air Force	25,691,113	-	-	25,691,113	-	1,000	25,692,113	-
Procurement, Defense-Wide	5,245,500	-	-	5,245,500	-	-	5,245,500	-
Defense Production Act Purchases	659,906	-	-	659,906	-	-	659,906	-
Chem Agents & Munitions Destr	1,059,818	-	-	1,059,818	-	-	1,059,818	-
Total PROCUREMENT	145,938,929	-	-	145,938,929	-	216,000	146,154,929	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	13,710,273	-	-	13,710,273	-	30,000	13,740,273	-
RDT&E, Navy	24,078,718	-	-	24,078,718	-	208,000	24,286,718	-
RDT&E, Air Force	44,134,301	-	-	44,134,301	-	48,000	44,182,301	-
RDTE, Space Force	15,819,372	-	-	15,819,372	-	-	15,819,372	-
RDT&E, Defense-Wide	32,077,552	-	-	32,077,552	-	71,000	32,148,552	-
Operational Test & Eval., Def.	277,194	-	-	277,194	-	-	277,194	-
Renew Energy Impact, Cont	-	-	-	-	1,000	-	1,000	-
Total RESEARCH, DEV, TEST & EVAL	130,097,410	-	-	130,097,410	1,000	357,000	130,455,410	-
MILITARY CONSTRUCTION								
Military Construction, Army	-	845,565	-	845,565	-	-	845,565	-
Military Construction, Navy	-	3,752,391	-	3,752,391	-	-	3,752,391	-
Military Construction, Air Force	-	2,055,456	-	2,055,456	-	-	2,055,456	-
Military Construction, Def-Wide	-	2,416,398	-	2,416,398	-	-	2,416,398	-
NATO Security Investment Program	-	210,139	-	210,139	-	-	210,139	-
Mil. Con., Army National Guard	-	297,278	-	297,278	-	-	297,278	-
Mil. Con., Air National Guard	-	148,883	-	148,883	-	-	148,883	-
Mil. Con., Army Reserve	-	99,878	-	99,878	-	-	99,878	-
Mil. Con., Naval Reserve	-	30,337	-	30,337	-	-	30,337	-
Mil. Con., Air Force Reserve	-	56,623	-	56,623	-	-	56,623	-
DoD BRAC - Army	-	67,706	-	67,706	-	-	67,706	-
DoD BRAC - Navy	-	106,664	-	106,664	-	-	106,664	-
DoD BRAC - Air Force	-	107,311	-	107,311	-	-	107,311	-
DoD BRAC - Defense-Wide	-	3,006	-	3,006	-	-	3,006	-
Total MILITARY CONSTRUCTION	-	10,197,635	-	10,197,635	-	-	10,197,635	-
FAMILY HOUSING								
Fam. Housing Constr., Army	-	169,339	-	169,339	-	-	169,339	-
Fam. Housing Oper. & Maint, Army	-	436,411	-	436,411	-	-	436,411	-
Fam. Housing Constr., Navy & MC	-	337,297	-	337,297	-	-	337,297	-
Fam. Housing Oper. & Maint, N&MC	-	368,224	-	368,224	-	-	368,224	-
Fam. Housing Constr., AF	-	232,788	-	232,788	-	-	232,788	-
Fam. Housing Oper. & Maint., AF	-	355,222	-	355,222	-	-	355,222	-
Fam. Housing Oper. & Maint., DW	-	50,113	-	50,113	-	-	50,113	-
DoD Fam Hsg Improvement Fund	-	6,442	-	6,442	-	-	6,442	-
DoD Unacomp Hsg Improvement Fund	-	494	-	494	-	-	494	-
Total FAMILY HOUSING	-	1,956,330	-	1,956,330	-	-	1,956,330	-
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	253,500	-	-	253,500	-	-	253,500	-
Working Capital Fund, Army	29,937	-	-	29,937	-	-	29,937	-
Working Capital Fund, Air Force	80,448	-	-	80,448	-	-	80,448	-
Working Capital Fund, Defense	8,302	-	-	8,302	-	-	8,302	-
Working Capital Fund, DECA	1,211,208	-	-	1,211,208	-	-	1,211,208	-
Total REVOLVING AND MGMT FUNDS	1,583,395	-	-	1,583,395	-	-	1,583,395	-

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Base Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2023 - ESTIMATED
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	PROPOSED	SUB				
	ACT	ACT	CANCELLATIONS	TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,888,298	-	-1,888,298	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,888,298	-	-1,888,298	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	26,500	-	26,500	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	439,000	-	439,000	-
DoD General Gift Fund	-	-	-	-	7,000	-	7,000	-
Air Force General Gift Fund	-	-	-	-	6,691	-	6,691	-
Ainsworth Library	-	-	-	-	1	-	1	-
Army General Gift Fund	-	-	-	-	5,530	-	5,530	-
Navy General Gift Fund	-	-	-	-	742	-	742	-
USN Academy Gift and Museum Fund	-	-	-	-	4,210	-	4,210	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	8,000	-	8,000	-
Ships Stores Profit, Navy	-	-	-	-	4,825	-	4,825	-
Total TRUST FUNDS	-	-	-	-	502,499	-	502,499	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-8,000	-	-8,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-13,400	-	-13,400	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-41,400	-	-41,400	-
TOTAL DEPARTMENT OF DEFENSE	772,873,204	12,153,965	-	785,027,169	-496,869	494,000	785,024,300	-
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	175,398,464	1,916,177	-	177,314,641	-381,825	57,000	176,989,816	-
DEPARTMENT OF THE NAVY	226,253,087	4,594,913	-	230,848,000	-223,223	458,000	231,082,777	-
DEPARTMENT OF THE AIR FORCE	231,159,959	2,956,283	-	234,116,242	-132,043	66,000	234,050,199	-
DEFENSE-WIDE	140,061,694	2,686,592	-	142,748,286	240,222	-87,000	142,901,508	-
TOTAL DEPARTMENT OF DEFENSE	772,873,204	12,153,965	-	785,027,169	-496,869	494,000	785,024,300	-

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

- FY 2021 Actual Base and OCO (FAD 735)
- FY 2022 Base (FAD 736)
- FY 2023 Base Request (FAD 737)

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

- **FY 2021 Actual Base and OCO (FAD 735)**
 - FY 2022 Base (FAD 736)
 - FY 2023 Base Request (FAD 737)

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FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO
 FINANCING OF THE FISCAL YEAR 2021 COLUMN
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	47,940,349	-343	-	344	-1	-112,868	-	-
Medicare-Ret.Contrib., Army	2,351,028	-	-	-	-	-	-	-
Military Personnel, Navy	34,184,337	-1,146	-	1,146	-7,600	-73,550	-	47,291
Medicare-Ret. Contrib., Navy	1,672,942	-	-	-	-	-	-	-
Military Personnel, Marine Corps	14,440,296	-	-	-	-	-22,028	-	34,276
Medicare-Ret. Contrib., MC	905,377	-	-	-	-	-	-	-
Military Personnel, Air Force	34,025,653	-272	-	272	-	-161,858	-	96,061
Medicare-Ret. Contrib., AF	1,623,213	-	-	-	-	-	-	-
Reserve Personnel, Army	5,066,146	-	-	-	-	-	-	5,183
Medicare-Ret.Contrib., Army Res	418,065	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,184,167	-	-	-	-3,074	-	-	10,452
Medicare-Ret. Contrib., Navy Res	146,219	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	786,370	-	-	-	13	-	-	-
Medicare-Ret. Contrib., MC Res	82,118	-	-	-	-	-	-	-
Reserve Personnel, Air Force	2,197,627	-	-	-	-	-	-	17,962
Medicare-Ret.Contrib., AF Res	150,472	-	-	-	-	-	-	-
National Guard Personnel, Army	9,330,209	-	-	-	-	-	-	32,774
Medicare-Ret.Contrib., ARNG	747,154	-	-	-	-	-	-	-
National Guard Personnel, AF	4,623,976	-	-	-	-	-	-	5,998
Medicare-Ret. Contrib., ANG	279,223	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	9,844,912	-	-	-
Total MILITARY PERSONNEL	163,154,941	-1,761	-	1,762	9,834,250	-370,304	-	249,997
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	56,090,713	-82,167	-	124,716	-3,102	-125,514	-	-30,240
Oper. & Maint., Navy	58,996,302	-81,978	-	137,122	-997,831	-24,873	-	978,338
Oper. & Maint., Marine Corps	8,413,857	-31,763	-	45,747	778,007	-4,696	-	-14,949
Oper. & Maint., Air Force	52,727,415	-76,562	-	122,873	-28,667,223	-89,014	-	-38,515
Oper. & Maint., Space Force	2,554,893	-	-	-	-18	-	-	28,191
Oper. & Maint., Defense-Wide	44,493,074	-1,288,088	-	1,850,812	-8,009,976	-13,988	32,200	-7,323
Office of the Inspector General	394,036	-	5,573	-	-6	-	-	-
Oper. & Maint., Army Reserve	2,906,647	-2,895	-	7,893	1	-	-	-4,456
Oper. & Maint., Navy Reserve	1,112,933	-	-	-	-4,302	-	-	3,469
Oper. & Maint, Marine Corps Res.	289,993	-	-	-	321	-	-	2,492
Oper & Maint, Air Force Reserve	3,221,641	-340	-	2,005	-28,272	-	-	-
Oper. & Maint., Army Nat'l Guard	7,579,821	-13,807	-	26,190	304,509	-	-	7,439
Oper. & Maint., Air Nat'l Guard	6,901,756	-1,743	-	6,756	-1,060	-	-	12,543
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	15,203	-	-	-	-	-	-	8
Drug Intrdct & Counter-Drug Act	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	1,382	-5,497	-	4,115	-	-	-	-
Foreign Currency Fluct, Defense	-	-970,000	-	970,000	-	-	1,235,353	-1,235,353
Defense Health Program	34,425,578	-	371,891	-	586,017	-6,965	-	-313,217
Environmental Rest. Fund, Army	-	-1	-	1,165	-1,164	-	-	-
Environmental Rest. Fund, Navy	-	-43	-	41,643	-	-	-	-
Environmental Rest. Fund, AF	-	-1,305	-	44,708	-403	-	-	-
Environmental Rest. Fund, Def.	-	-36,257	-	46,820	-	-	-	-
Envir. Rest., Form. Used Sites	-	-	-	5,000	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	1,948,690	-	161,386	-	-11	-161,386	-	-25
Coop Threat Red Account	360,190	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-171	-	290	7,200	-	-	-119
Afghanistan Security Forces Fund	1,738,284	-	-1,246,186	-	-	-	146,186	-
Ctr-ISIS Train/Equip Fund	710,000	-	-460,000	-	-	-	60,000	-
Dod Acq Workforce Dev Fund	65,131	-	10,615	-	-	-	-	-
Emer. Response Fd, Def.	-	-225,322	-	227,765	-	-	-	-2,450
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-1,118,849	-	1,013,669	1,256,915	-	-	-
Restoration of Rocky Mtn Arsenal	-	-15,351	-	15,639	718	-	-	-323
National Science Center, Army	-	-72	-	72	3	-	-	-3
Proceeds, Trans/Disp Comm Fac.	-	-3,585	-	1,353	2,232	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	347	157	-	-	-494
Disposal of DoD Real Property	-	-70,383	-	72,650	8,377	-	-	-135
Lease of DoD Real Property	-	-196,011	-	205,267	25,065	-	-	-1,135
DoD Overseas Mil. Fac. Inv. Rec.	-	-470	-	470	-	-	-	-
Mutually Beneficial Activities	-	-46,385	-	39,268	7,117	-	-	-
WWII Comm Fund	-	-2,700	-	2,700	-	-	-	-
DoD Vietnam War Comm Fund	-	-8,943	-	8,627	345	-	-	-186
Spt of Athletic Pgm	-	-12,040	-	16,306	104	-	-	-
Total OPERATION AND MAINTENANCE	284,947,539	-4,314,173	-1,156,721	5,063,423	-34,736,280	-426,436	1,473,739	-616,443

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO
 FINANCING OF THE FISCAL YEAR 2021 COLUMN
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE			3732/DEFICIENCY		BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN	APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION				
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-112,868	47,827,481	-	-	-30,000	282,728	-	47,574,753
Medicare-Ret.Contrib., Army	-	2,351,028	-	-	-	-	2,351,028	-
Military Personnel, Navy	-33,859	34,150,478	-	-	-21,530	59,000	-	34,113,008
Medicare-Ret. Contrib., Navy	-	1,672,942	-	-	-	-	1,672,942	-
Military Personnel, Marine Corps	12,248	14,452,544	-	-	-225,000	1,583	-	14,675,961
Medicare-Ret. Contrib., MC	-	905,377	-	-	-	-	905,377	-
Military Personnel, Air Force	-65,797	33,959,856	-	-	-	163,907	-	33,795,949
Medicare-Ret. Contrib., AF	-	1,623,213	-	-	-	-	1,623,213	-
Reserve Personnel, Army	5,183	5,071,329	-	-	-7,449	8,245	-	5,070,533
Medicare-Ret.Contrib., Army Res	-	418,065	-	-	-	-	418,065	-
Reserve Personnel, Navy	7,378	2,191,134	-	-	-28,300	7,063	-	2,212,371
Medicare-Ret. Contrib., Navy Res	-	146,219	-	-	-	-	146,219	-
Reserve Personnel, Marine Corps	13	787,339	-	-	-67,468	9,195	-	845,612
Medicare-Ret. Contrib., MC Res	-	82,118	-	-	-	-	82,118	-
Reserve Personnel, Air Force	17,962	2,215,589	-	-	-413	5,693	-	2,210,309
Medicare-Ret.Contrib., AF Res	-	150,472	-	-	-	-	150,472	-
National Guard Personnel, Army	32,774	9,362,983	-	-	-4,058	276,728	-	9,090,313
Medicare-Ret.Contrib., ARNG	-	747,154	-	-	-	-	747,154	-
National Guard Personnel, AF	5,998	4,629,974	-	-	-2,189	67,372	-	4,564,791
Medicare-Ret. Contrib., ANG	-	279,223	-	-	-	-	279,223	-
Con Rcpt Acc Pmt Mil Ret Fd	9,844,912	9,844,912	-	-	-	-	-891,088	10,736,000
Total MILITARY PERSONNEL	9,713,944	172,869,430	-	-	-386,407	881,514	7,484,723	164,889,600
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-116,307	55,965,506	-	-	-677,782	1,037,683	-114	55,605,719
Oper. & Maint., Navy	10,778	59,004,802	-	-	-452,293	791,802	-675	58,665,968
Oper. & Maint., Marine Corps	772,346	8,421,165	-	-	-	52,904	-332	8,368,593
Oper. & Maint., Air Force	-28,748,441	52,782,261	-	-	-49,316	1,658,794	-1,295	51,174,078
Oper. & Maint., Space Force	28,173	2,578,634	-	-	-	9,405	-	2,569,229
Oper. & Maint., Defense-Wide	-7,436,363	45,264,270	-	-	-446,323	166,838	-120,480	45,664,235
Office of the Inspector General	5,567	399,603	-	-	-	95	-	399,508
Oper. & Maint., Army Reserve	543	2,906,690	-	-	-15,465	6,951	-	2,915,204
Oper. & Maint., Navy Reserve	-833	1,115,778	-	-	-	1,802	-	1,113,976
Oper. & Maint, Marine Corps Res.	2,813	292,485	-	-	-	502	-	291,983
Oper & Maint, Air Force Reserve	-26,607	3,248,366	-	-	-	78,441	-	3,169,925
Oper. & Maint., Army Nat'l Guard	324,331	7,599,338	-	-	-51,100	31,101	-	7,619,337
Oper. & Maint., Air Nat'l Guard	16,496	6,916,176	-	-	-2,035	10,994	-	6,907,217
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	8	15,211	-	-	-	-	-	15,211
Drug Intrdct & Counter-Drug Act	-	-	-	-	-978,255	63,826	-	914,429
Spt. for Int'l Sport. Comp., Def	-1,382	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	637,726	34,462,464	-	-	-333,450	744,550	-	34,051,364
Environmental Rest. Fund, Army	-	-	-	-	-264,285	-	-	264,285
Environmental Rest. Fund, Navy	41,600	41,600	-	-	-421,250	41,600	-	421,250
Environmental Rest. Fund, AF	43,000	43,000	-	-	-509,250	43,000	-	509,250
Environmental Rest. Fund, Def.	10,563	10,563	-	-	-9,389	-	-	19,952
Envir. Rest., Form. Used Sites	5,000	5,000	-	-	288,750	-	-	-283,750
Overseas Hum., Dis. & Civic. Aid	-36	1,948,690	-	-	-	1,301,190	-	647,500
Coop Threat Red Account	-	360,190	-	-	-	-	-	360,190
Contr to Coop Threat Red	7,200	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-1,100,000	638,284	-	-	-1,309,328	-	-1,100,000	3,047,612
Ctr-ISIS Train/Equip Fund	-400,000	310,000	-	-	-	-	-400,000	710,000
Dod Acq Workforce Dev Fund	10,615	75,746	-	-	-12,435	-	-	88,181
Emer. Response Fd, Def.	-7	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	1,151,735	1,151,735	-	-	-	-	1,151,735	-
Restoration of Rocky Mtn Arsenal	683	385	-	-	-	-	385	-
National Science Center, Army	-	296	-	-	-	-	296	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	10,509	-	-	-	-	-	10,509	-10,509
Lease of DoD Real Property	33,186	-	-	-	-	-	33,186	-33,186
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	-	-	-	-
WWII Comm Fund	-	-	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-157	1	-	-	-	-	-	1
Spt of Athletic Pgm	4,370	4,370	-	-	-	-	-	4,370
Total OPERATION AND MAINTENANCE	-34,712,891	285,562,609	-	-	-5,243,206	6,041,478	-422,414	285,186,751

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO
 FINANCING OF THE FISCAL YEAR 2021 COLUMN
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	4,118,102	-	-46,376	-	-	-	19,476	-
Missile Procurement, Army	4,017,140	-	-45,388	-	-	-	45,388	-
Procurement of W&TCV, Army	3,620,112	-	-407,620	-	-	-	45,639	-
Procurement of Ammunition, Army	2,829,349	-	-42,541	-	-	-	35,041	-
Other Procurement, Army	9,523,885	-	-101,075	-	-	-7,799	95,699	-
Aircraft Procurement, Navy	19,435,733	-	-440,222	-	-	-	-	-
Weapons Procurement, Navy	4,465,822	-	-7,500	-	-	-	-	-
Proc. of Ammunition, Navy & MC	864,980	-	-8,973	-	-	-	-	-
Shipbuilding & Conversion, Navy	18,755,769	-	1,539,432	-	-	-6,000	-	-1,278,787
National Sea-Based Det Fd	4,122,199	-	-	-	-	-	-	-
Other Procurement, Navy	10,883,618	-	-93,052	-	-	-	6,000	-
Coastal Defense Augmentation	-	-4,411	-	4,411	-	-	-	-
Procurement, Marine Corps	2,725,225	-	-55,139	-	-	-	-	-
Aircraft Procurement, Air Force	19,471,656	-	-1,063,180	-	-23,282,469	-	38,318	-
Missile Procurement, Air Force	2,240,287	-	-114,500	-	-1,039,800	-	90,070	-
Space Procurement, AF	-	-	-64,400	-	-	-	-	-
Proc. of Ammunition, Air Force	1,209,289	-	-49,679	-	-	-	-	-
Procurement, Space Force	2,300,374	-	-	-	-	-	-	-
Other Procurement, Air Force	23,794,641	-	-50,549	-	-	-29,221	644	-
Procurement, Defense-Wide	6,336,086	-	7,309	-	-	-10,440	3,131	-
National Guard & Reserve Equip	950,000	-	-	-	-	-	-	-
Defense Production Act Purchases	174,639	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	1,047,610	-	-	-	-	-	-	-
Defense Prod Act Pgm Acct	-	-100,000	-	-	-	-	-	-6
Total PROCUREMENT	142,886,516	-104,411	-1,043,453	4,411	-24,322,269	-53,460	379,406	-1,278,793
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	14,197,238	-	-244,198	70	-33	-49,253	6,275	-309
RDT&E, Navy	20,151,249	-	-79,005	-	7,096,170	-5,000	-	-254
RDT&E, Air Force	36,022,139	-	-166,809	-	-4	-90,000	-	-
RDTE, Space Force	10,506,868	-	-	-	1	-	-	-
RDT&E, Defense-Wide	25,998,379	-	-407,213	-	164	-2,432	24,000	182
Operational Test & Eval., Def.	257,120	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-1,569	-	2,136	-	-	-	-270
Total RESEARCH, DEV, TEST & EVAL	107,132,993	-1,569	-897,225	2,206	7,096,298	-146,685	30,275	-651
MILITARY CONSTRUCTION								
Military Construction, Army	930,111	-	2,000	-	-	-49,735	-	-
Military Construction, Navy	1,936,164	-	-48,001	-	-	-480	480	-
Military Construction, Air Force	1,029,922	-	-23,575	-	-	-10,197	13,600	-
Military Construction, Def-Wide	2,173,409	-	-126,027	-	-	-46,640	-	-
NATO Security Investment Program	213,911	-100,547	-	107,819	23,232	-	-	-71,385
Mil. Con., Army National Guard	399,272	-	-	-	-	-	-	-
Mil. Con., Air National Guard	93,714	-	-	-	-	-	-	-
Mil. Con., Army Reserve	88,337	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	70,995	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	48,117	-	-	-	-	-	-	-
DoD BRAC - Army	155,684	-130,791	-	52,233	-7,747	-	-	-6,851
DoD BRAC - Navy	187,931	-245,903	-	297,099	-1,504	-	-	-29,437
DoD BRAC - Air Force	172,061	-18,885	-	26,748	-1,837	-	-	-14,865
DoD BRAC - Defense-Wide	2,857	-33,105	-	30,590	7	-	-	-342
Base Realign & Cl, A	1	-21,489	-	22,952	-	-	-	-1,464
Base Realign & Cl, N	9,020	-35,727	-	40,211	-	-	-	-13,504
Base Realign & Cl, AF	-	-9,935	-	12,642	-5	-	-	-2,702
Base Realign & Cl, D	-	-5,430	-	5,466	-	-	-	-36
FY 2005 BRAC - Army	-75	-279,812	-	280,066	-	-	-	-179
FY 2005 BRAC - Navy	11,101	-50,908	-	62,518	-	-	-	-22,711
FY 2005 BRAC - Air Force	-	-6,350	-	6,703	-	-	-	-353
FY 2005 BRAC - Defense Wide	326	-100,027	-	100,109	-4	-	-	-404
Foreign Currency Fluct, Con, Def	-	-56,172	-	127,272	-	-63,615	207,121	-212,221
Total MILITARY CONSTRUCTION	7,522,858	-1,095,081	-195,603	1,172,428	12,142	-170,667	221,201	-376,454

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO
 FINANCING OF THE FISCAL YEAR 2021 COLUMN
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	-26,900	4,091,202	-	-	-	70,158	-31,410	4,052,454
Missile Procurement, Army	-	4,017,140	-	-	-	-	-	4,017,140
Procurement of W&TCV, Army	-361,981	3,258,131	-	-	-7,000	-	-361,981	3,627,112
Procurement of Ammunition, Army	-7,500	2,821,849	-	-	-64,666	-	-7,500	2,894,015
Other Procurement, Army	-13,175	9,510,710	-	-	-43,806	41,872	-15,291	9,527,935
Aircraft Procurement, Navy	-440,222	18,995,511	-	-	-117,221	40,077	-440,530	19,513,185
Weapons Procurement, Navy	-7,500	4,458,322	-	-	-17,456	-	-7,567	4,483,345
Proc. of Ammunition, Navy & MC	-8,973	856,007	-	-	-4,467	-	-8,973	869,447
Shipbuilding & Conversion, Navy	254,645	19,010,414	-	-	-4,122,199	16,400	-152,667	23,268,880
National Sea-Based Det Fd	-	4,122,199	-	-	-	4,122,199	-	-
Other Procurement, Navy	-87,052	10,796,566	-	-	-57,947	90,360	-89,668	10,853,821
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	-55,139	2,670,086	-	-	-5,770	35,269	-55,751	2,696,338
Aircraft Procurement, Air Force	-24,307,331	18,446,794	-	-	-516,470	2,650	-1,024,878	19,985,492
Missile Procurement, Air Force	-1,064,230	2,215,787	-	-	-125,660	-	-24,506	2,365,953
Space Procurement, AF	-64,400	-64,400	-	-	-	-	-64,400	-
Proc. of Ammunition, Air Force	-49,679	1,159,610	-	-	-127,172	-	-49,679	1,336,461
Procurement, Space Force	-	2,300,374	-	-	-15,620	5,000	-	2,310,994
Other Procurement, Air Force	-79,126	23,715,856	-	-	-46,790	523	-79,990	23,842,113
Procurement, Defense-Wide	-	6,336,086	-	-	-1,398	33,000	-	6,304,484
National Guard & Reserve Equip	-	950,000	-	-	-	-	-	950,000
Defense Production Act Purchases	-	174,639	-	-	-	-	-	174,639
Chem Agents & Munitions Destr	-	1,047,610	-	-	-2,190	-	-	1,049,800
Defense Prod Act Pgm Acct	-100,006	-	-	-	-	-	-	-
Total PROCUREMENT	-26,418,569	140,890,493	-	-	-5,275,832	4,457,508	-2,414,791	144,123,608
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-287,448	13,909,590	-	-	-1,548	53,734	-287,452	14,144,856
RDT&E, Navy	7,011,911	20,064,240	-	-	-116,300	129,236	-87,087	20,138,391
RDT&E, Air Force	-256,813	35,770,326	-	-	-385,460	48,560	-253,616	36,360,842
RDTE, Space Force	1	10,506,872	-	-	-50,400	17,200	-	10,540,072
RDT&E, Defense-Wide	-385,299	25,609,608	-	-	-77,183	62,073	-388,771	26,013,489
Operational Test & Eval., Def.	-	257,120	-	-	-	-	-	257,120
Renew Energy Impact, Cont	297	950	-	-	-	-	950	-
Total RESEARCH, DEV, TEST & EVAL	6,082,649	106,118,706	-	-	-630,891	310,803	-1,015,976	107,454,770
MILITARY CONSTRUCTION								
Military Construction, Army	-47,735	930,011	-	-	-	-	-	930,011
Military Construction, Navy	-48,001	1,888,163	-	-	-	-	-48,001	1,936,164
Military Construction, Air Force	-20,172	1,009,750	-	-	-	-	-9,975	1,019,725
Military Construction, Def-Wide	-172,667	2,012,571	-	-	-	-	-160,838	2,173,409
NATO Security Investment Program	-40,881	173,030	-	-	-	-	-	173,030
Mil. Con., Army National Guard	-	399,272	-	-	-	-	-	399,272
Mil. Con., Air National Guard	-	93,714	-	-	-	-	-	93,714
Mil. Con., Army Reserve	-	88,337	-	-	-	-	-	88,337
Mil. Con., Naval Reserve	-	70,995	-	-	-	-	-	70,995
Mil. Con., Air Force Reserve	-	48,117	-	-	-	-	-	48,117
DoD BRAC - Army	-93,156	62,060	-	-	-	-	-39,000	101,060
DoD BRAC - Navy	20,255	205,165	-	-	-	-	-	205,165
DoD BRAC - Air Force	-8,839	163,222	-	-	-	-	-11,000	174,222
DoD BRAC - Defense-Wide	-2,850	-	-	-	-	-	-	-
Base Realign & Cl, A	-1	-	-	-	-	-	-	-
Base Realign & Cl, N	-9,020	-	-	-	-	-	-	-
Base Realign & Cl, AF	-	-	-	-	-	-	-	-
Base Realign & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	75	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-11,101	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-326	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	2,385	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-432,034	7,144,407	-	-	-	-	-268,814	7,413,221

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO
 FINANCING OF THE FISCAL YEAR 2021 COLUMN
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	128,963	-	20,000	-	-	-25,063	-	-
Fam. Housing Oper. & Maint, Army	369,112	-13,477	-	11,399	-547	-14,000	-	10,714
Fam. Housing Constr., Navy & MC	42,897	-	10	-	-	-10	-	-
Fam. Housing Oper. & Maint, N&MC	404,469	-42,904	-	817	-1,277	-2,440	-	8,029
Fam. Housing Constr., AF	127,214	-	-3,000	-	-	-41,500	19,500	-
Fam. Housing Oper. & Maint., AF	332,487	-26,070	-	20,000	-230	-30,000	-	43,624
Fam. Housing Oper. & Maint., DW	53,772	-	-	-	-	-	-	956
Homeowners Asst. Fund, Defense	-98	-49,586	-	48,889	806	-	-	-11
Homeowners Asst. Fund, Def, RA	1	-807	-	807	-1	-	-	-1
DoD Fam Hsg Improvement Fund	75,575	-18,540	-	19,600	-	-	-	-
Family Hsg Direct Loan	-	-	-	-	-94,326	-	-	115,855
Family Hsg Guaranteed	-	-52,039	-	45,236	6,803	-	-	-
DoD Unaccmp Hsg Improvement Fund	1,301	-1,109	-	408	-	-	-	-
Total FAMILY HOUSING	1,535,693	-204,532	17,010	147,156	-88,772	-113,013	19,500	179,166
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-211,172	-	261,719	-34,098	-	-	-16,449
Pent. Reserv. Maint. Rev. Fd.	-	-57,328	-	61,600	-192,974	-	-	188,702
National Defense Sealift Fund	361,073	-109,548	-	106,198	35,685	-	-	-51,030
Working Capital Fund, Army	1,124,155	-4,255,305	-	3,937,690	-1,648,569	-811,466	-	-483,318
Working Capital Fund, Navy	653,785	-4,143,239	-	6,246,694	-22,249	-	-	-2,448,124
Working Capital Fund, Air Force	272,576	-2,094,459	-	2,221,767	-279,913	-80,000	-	-43,762
Working Capital Fund, Defense	222,308	-1,038,723	-	589,248	7,566,647	-	-	-17,292
Working Capital Fund, DECA	1,224,630	-123,509	-	77,818	-64,059	-	-	-217,348
Buildings Maintenance Fund	-	-30,598	-	39,701	-41,609	-	-	32,506
WCF, DCSA	107	-984,094	-	917,642	27,811	-58,182	-	-3,284
Total REVOLVING AND MGMT FUNDS	3,858,634	-13,047,975	-	14,460,077	5,346,672	-949,648	-	-3,059,399
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-2,081,549	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-2,081,549	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	37,099	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-195,004	-	214,416	148,405	-	-	2,610
Supt for US Rel Guan Act	-	-1,616,678	-	1,118,045	918,918	-	-	-
DoD General Gift Fund	194	-7,700	-	7,866	-	-	-	-
Air Force General Gift Fund	-	-33,896	-	16,228	24,366	-	-	-395
Ainsworth Library	-	-24	-	24	1	-	-	-
Army General Gift Fund	-	-20,318	-	32,283	10,722	-	-	-174
Navy General Gift Fund	-	-11,234	-	7,316	880	-	-	-
USN Academy Gift and Museum Fund	-	-32,003	-	32,844	9,052	-	-	-
National Security Educ. Trust Fd	-	-320	-	306	-29	-	-	43
For. Nat. Empl. Sep. Pay Tr. Fd	-	-4,347	-	4,347	7,309	-	-	-
Air Force Cadet Fund-TR	-	-216	-	216	-	-	-	-
Schg Coll, Sales Comm. Strs, D-TR	-	-59,304	-	17,339	42,415	-	-	-450
Ships Stores Profit, Navy	-	-1,929	-	2,133	11,281	-	-	-
Total TRUST FUNDS	194	-1,982,973	-	1,453,363	1,210,419	-	-	1,634
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-11,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-7,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-21,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-39,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	711,039,368	-20,752,475	-3,275,992	22,304,826	-37,768,489	-2,230,213	2,124,121	-4,900,943
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	177,427,412	-4,835,852	-2,571,384	4,512,736	-1,722,209	-1,195,698	453,704	-471,207
DEPARTMENT OF THE NAVY	208,296,941	-4,795,446	807,550	7,028,946	6,693,729	-139,077	6,480	-2,774,943
DEPARTMENT OF THE AIR FORCE	205,927,214	-2,282,073	-1,535,692	2,497,224	-53,390,763	-531,790	162,132	103,787
DEFENSE-WIDE	119,387,801	-8,839,104	23,534	8,265,920	10,650,754	-363,648	1,501,805	-1,758,580
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	711,039,368	-20,752,475	-3,275,992	22,304,826	-37,768,489	-2,230,213	2,124,121	-4,900,943

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO
 FINANCING OF THE FISCAL YEAR 2021 COLUMN
 (Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
FAMILY HOUSING								
Fam. Housing Constr., Army	-5,063	123,900	-	-	-	-	-	123,900
Fam. Housing Oper. & Maint, Army	-5,911	372,342	-	-	-	-	-	372,342
Fam. Housing Constr., Navy & MC	-	42,897	-	-	-	-	-	42,897
Fam. Housing Oper. & Maint, N&MC	-37,775	366,493	-	-	-	-	-	366,493
Fam. Housing Constr., AF	-25,000	97,214	-	-	-	-	-	97,214
Fam. Housing Oper. & Maint., AF	7,324	337,021	-	-	-	-	-	337,021
Fam. Housing Oper. & Maint., DW	956	54,728	-	-	-	-	-	54,728
Homeowners Asst. Fund, Defense	98	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-2	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	1,060	76,635	-	-	-	-	-	76,635
Family Hsg Direct Loan	21,529	-	-	21,529	-	-	-	-21,529
Family Hsg Guaranteed	-	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-701	600	-	-	-	-	-	600
Total FAMILY HOUSING	-43,485	1,471,830	-	21,529	-	-	-	1,450,301
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-18,695	342,378	-	-	-	342,378	-	-
Working Capital Fund, Army	-3,260,968	310,612	-2,447,425	-	-274	310,612	-	274
Working Capital Fund, Navy	-366,918	-	286,867	-	-	-	-	-
Working Capital Fund, Air Force	-276,367	405,040	-408,831	-	-	309,328	-	95,712
Working Capital Fund, Defense	7,099,880	49,821	7,272,367	-	-	-	-	49,821
Working Capital Fund, DECA	-327,098	1,146,660	-32,128	-	-	-	-	1,146,660
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
WCF, DCSA	-100,107	-100,000	-	-	-	-	-100,000	-
Total REVOLVING AND MGMT FUNDS	2,749,727	2,154,511	4,670,850	-	-274	962,318	-100,000	1,292,467
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-2,081,549	-2,081,549	-	-	-	-	-2,081,549	-
Total DEDUCT FOR OFFSETTING RCPTS	-2,081,549	-2,081,549	-	-	-	-	-2,081,549	-
TRUST FUNDS								
Voluntary Separation Incent Fund	37,099	37,099	-	-	-	-	37,099	-
Host Nat Sup, US Reloc Act, Def	170,427	170,425	-	-	-	-	170,425	-
Supt for US Rel Guan Act	420,285	420,285	-	-	-	-	420,285	-
DoD General Gift Fund	166	360	-	-	-	-	360	-
Air Force General Gift Fund	6,303	6,304	-	-	-	-	6,304	-
Ainsworth Library	1	-	-	-	-	-	-	-
Army General Gift Fund	22,513	22,514	-	-	-	-	22,514	-
Navy General Gift Fund	-3,038	838	-	-	-	-	838	-
USN Academy Gift and Museum Fund	9,893	13,775	-	-	-	-	13,775	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	7,309	7,309	-	-	-	-	7,309	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Ships Stores Profit, Navy	11,485	11,485	-	-	-	-	11,485	-
Total TRUST FUNDS	682,443	690,394	-	-	-	-	690,394	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-11,000	-11,000	-	-	-	-	-11,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-7,000	-7,000	-	-	-	-	-7,000	-
Emp Agy Cont, VSI Trust Fd.	-21,400	-21,400	-	-	-	-	-21,400	-
Total INTERFUND TRANSACTIONS	-39,400	-39,400	-	-	-	-	-39,400	-
TOTAL DEPARTMENT OF DEFENSE	-44,499,165	714,781,431	4,670,850	21,529	-11,536,610	12,653,621	1,832,173	711,810,718
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-5,829,910	173,786,819	-2,447,425	-	-2,478,951	2,119,812	919,694	173,226,264
DEPARTMENT OF THE NAVY	6,827,239	206,979,515	286,867	-	-5,657,201	5,741,370	1,741,503	205,153,843
DEPARTMENT OF THE AIR FORCE	-54,977,175	204,528,735	-408,831	-	-1,830,775	2,420,867	430,243	203,508,400
DEFENSE-WIDE	9,480,681	129,486,362	7,240,239	21,529	-1,569,683	2,371,572	-1,259,267	129,922,211
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-44,499,165	714,781,431	4,670,850	21,529	-11,536,610	12,653,621	1,832,173	711,810,718

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

- FY 2021 Actual Base and OCO (FAD 735)
- **FY 2022 Base (FAD 736)**
- FY 2023 Base Request (FAD 737)

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FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Base
 FINANCING OF THE FISCAL YEAR 2022 COLUMN
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	48,105,719	-344	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	2,622,860	-	-	-	-	-	-	-
Military Personnel, Navy	35,614,223	-1,146	-	1,146	-	-	-	-
Medicare-Ret. Contrib., Navy	1,884,329	-	-	-	-	-	-	-
Military Personnel, Marine Corps	14,612,685	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC	993,398	-	-	-	-	-	-	-
Military Personnel, Air Force	35,301,166	-272	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	1,823,940	-	-	-	-	-	-	-
Reserve Personnel, Army	5,156,976	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	460,029	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,297,029	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	160,128	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	802,619	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	85,714	-	-	-	-	-	-	-
Reserve Personnel, Air Force	2,371,001	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	168,959	-	-	-	-	-	-	-
National Guard Personnel, Army	9,017,728	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	821,823	-	-	-	-	-	-	-
National Guard Personnel, AF	4,764,443	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	314,339	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	10,569,000	-	-	-
Total MILITARY PERSONNEL	167,379,108	-1,762	-	1,760	10,569,000	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	56,149,213	-124,716	11,259	63,072	-	-	-	-
Oper. & Maint., Navy	63,317,832	-137,122	46,606	155,349	-	-	-	-
Oper. & Maint., Marine Corps	9,206,870	-45,747	10,000	5,651	-	-	-	-
Oper. & Maint., Air Force	55,847,660	-122,873	7,338	127,266	-	-	-	-
Oper. & Maint., Space Force	3,436,012	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	50,680,733	-1,850,812	6,126	1,866,485	-	-	-	-
Office of the Inspector General	438,363	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	3,032,255	-7,893	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,173,598	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	294,860	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,417,706	-2,005	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	7,714,473	-26,190	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,786,420	-6,756	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	15,589	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	925,649	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-4,115	-	5,601	-	-	-	-
Foreign Currency Fluct, Defense	-	-970,000	-	-	-	-	-	-
Defense Health Program	37,355,182	-	-152,000	-	-	-	-	-
Environmental Rest. Fund, Army	299,008	-1,165	-	29,577	-	-	-	-
Environmental Rest. Fund, Navy	390,113	-41,643	-	43	-	-	-	-
Environmental Rest. Fund, AF	522,010	-44,708	-	1,305	-	-	-	-
Environmental Rest. Fund, Def.	10,979	-46,820	-	24,397	-	-	-	-
Envir. Rest., Form. Used Sites	292,580	-5,000	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	6,360,051	-	-	-	-	-	-	-
Coop Threat Red Account	344,849	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-290	-	2,432	-	-	-	-
Afghanistan Security Forces Fund	-	-	-	-	-	-	-	-
Ctr-ISIS Train/Equip Fund	500,000	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	56,679	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-227,765	-	220,606	-	-	-	-
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-1,013,669	-	968,000	803,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-15,639	-	11,567	-	-	-	-
National Science Center, Army	-	-72	-	78	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-1,353	-	3,750	1,296	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-347	-	10	-	-	-	-
Disposal of DoD Real Property	-	-72,650	-	74,406	7,470	-	-	-
Lease of DoD Real Property	-	-205,267	-	221,902	25,718	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-470	-	451	-	-	-	-
Mutually Beneficial Activities	-	-39,268	-	25,000	130,000	-	-	-
WWII Comm Fund	-	-2,700	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-8,627	-	9,490	-	-	-	-
Spt of Athletic Pgm	-	-16,306	-	9,502	-	-	-	-
Total OPERATION AND MAINTENANCE	308,568,684	-5,063,423	-70,671	3,848,032	967,484	-	-	-

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Base
 FINANCING OF THE FISCAL YEAR 2022 COLUMN
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-2	47,814,079	-	-	-	-	-	47,814,079
Medicare-Ret.Contrib., Army	-	2,622,860	-	-	-	-	2,622,860	-
Military Personnel, Navy	-	35,504,251	-	-	-	-	-	35,504,251
Medicare-Ret. Contrib., Navy	-	1,884,329	-	-	-	-	1,884,329	-
Military Personnel, Marine Corps	-	14,572,400	-	-	-	-	-	14,572,400
Medicare-Ret. Contrib., MC	-	993,398	-	-	-	-	993,398	-
Military Personnel, Air Force	-	35,078,206	-	-	-	-	-	35,078,206
Medicare-Ret. Contrib., AF	-	1,823,940	-	-	-	-	1,823,940	-
Reserve Personnel, Army	-	5,156,976	-	-	-	-	-	5,156,976
Medicare-Ret.Contrib., Army Res	-	460,029	-	-	-	-	460,029	-
Reserve Personnel, Navy	-	2,297,029	-	-	-	-	-	2,297,029
Medicare-Ret. Contrib., Navy Res	-	160,128	-	-	-	-	160,128	-
Reserve Personnel, Marine Corps	-	802,619	-	-	-	-	-	802,619
Medicare-Ret. Contrib., MC Res	-	85,714	-	-	-	-	85,714	-
Reserve Personnel, Air Force	-	2,371,001	-	-	-	-	-	2,371,001
Medicare-Ret.Contrib., AF Res	-	168,959	-	-	-	-	168,959	-
National Guard Personnel, Army	-	9,017,728	-	-	-	-	-	9,017,728
Medicare-Ret.Contrib., ARNG	-	821,823	-	-	-	-	821,823	-
National Guard Personnel, AF	-	4,764,443	-	-	-	-	-	4,764,443
Medicare-Ret. Contrib., ANG	-	314,339	-	-	-	-	314,339	-
Con Rcpt Acc Pmt Mil Ret Fd	10,569,000	10,569,000	-	-	-	-	-957,000	11,526,000
Total MILITARY PERSONNEL	10,568,998	177,283,251	-	-	-	-	8,378,519	168,904,732
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-50,385	55,021,339	-	-	-	8,000	-	55,013,339
Oper. & Maint., Navy	64,833	62,496,035	-	-	-	16,000	-	62,480,035
Oper. & Maint., Marine Corps	-30,096	9,188,430	-	-	-	3,000	-	9,185,430
Oper. & Maint., Air Force	11,731	55,107,218	-	-	-	5,000	-	55,102,218
Oper. & Maint., Space Force	-	3,435,212	-	-	-	-	-	3,435,212
Oper. & Maint., Defense-Wide	21,799	46,682,150	-	-	-	14,000	-101,000	46,769,150
Office of the Inspector General	-	438,363	-	-	-	-	-	438,363
Oper. & Maint., Army Reserve	-7,893	3,032,255	-	-	-	-	-	3,032,255
Oper. & Maint., Navy Reserve	-	1,173,598	-	-	-	-	-	1,173,598
Oper. & Maint, Marine Corps Res.	-	294,860	-	-	-	-	-	294,860
Oper & Maint, Air Force Reserve	-2,005	3,417,706	-	-	-	-	-	3,417,706
Oper. & Maint., Army Nat'l Guard	-25,533	7,714,473	-	-	-	-	-	7,714,473
Oper. & Maint., Air Nat'l Guard	-6,756	6,786,420	-	-	-	-	-	6,786,420
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	-	15,589	-	-	-	-	-	15,589
Drug Intrdct & Counter-Drug Act	-	925,649	-	-	-	-	-	925,649
Spt. for Int'l Sport. Comp., Def	1,486	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-970,000	-	-	-	-	-	-	-
Defense Health Program	-152,000	37,203,182	-	-	-152,000	-	-	37,355,182
Environmental Rest. Fund, Army	28,412	299,008	-	-	-	-	-	299,008
Environmental Rest. Fund, Navy	-41,600	390,113	-	-	-	-	-	390,113
Environmental Rest. Fund, AF	-43,403	522,010	-	-	-	-	-	522,010
Environmental Rest. Fund, Def.	-22,423	10,979	-	-	-	-	-	10,979
Envir. Rest., Form. Used Sites	-5,000	292,580	-	-	-	-	-	292,580
Overseas Hum., Dis. & Civic. Aid	-	160,051	-	-	-	-	-	160,051
Coop Threat Red Account	-	344,849	-	-	-	-	-	344,849
Contr to Coop Threat Red	2,142	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-	-700,000	-	-	-	-	-700,000	-
Ctr-ISIS Train/Equip Fund	-	250,000	-	-	-	-	-250,000	500,000
Dod Acq Workforce Dev Fund	-	56,679	-	-	-	-	-	56,679
Emer. Response Fd, Def.	-7,159	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	757,331	757,000	-	-	-	-	757,000	-
Restoration of Rocky Mtn Arsenal	-4,072	-	-	-	-	-	-	-
National Science Center, Army	6	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	3,693	1,296	-	-	-	-	1,296	-
Kaho'olawe Is Conv, Rm Env Res	-337	-	-	-	-	-	-	-
Disposal of DoD Real Property	9,226	6,095	-	-	-	-	6,095	-
Lease of DoD Real Property	42,353	30,704	-	-	-	-	30,704	-
DoD Overseas Mil. Fac. Inv. Rec.	-19	-	-	-	-	-	-	-
Mutually Beneficial Activities	115,732	116,000	-	-	-	-	116,000	-
WWII Comm Fund	-2,700	-	-	-	-	-	-	-
DoD Vietnam War Comm Fund	863	-	-	-	-	-	-	-
Spt of Athletic Pgm	-6,804	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	-318,578	295,469,843	-	-	-152,000	46,000	-139,905	295,715,748

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Base
 FINANCING OF THE FISCAL YEAR 2022 COLUMN
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	3,295,431	-	6,145	-	-	-	-	-
Missile Procurement, Army	3,460,064	-	-	-	-	-	-	-
Procurement of W&TCV, Army	4,319,082	-	-	-	-	-	-	-
Procurement of Ammunition, Army	2,276,667	-	-	-	-	-	-	-
Other Procurement, Army	9,453,524	-	4,743	-	-	-	-	-
Aircraft Procurement, Navy	17,799,321	-	114,300	-	-	-	-	-
Weapons Procurement, Navy	3,982,657	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	845,289	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	26,664,526	-	-	-	-	-	-	-
Other Procurement, Navy	11,072,651	-	86,606	-	-	-	-	-
Coastal Defense Augmentation	-	-4,411	-	4,411	-	-	-	-
Procurement, Marine Corps	3,093,770	-	12,256	-	-	-	-	-
Aircraft Procurement, Air Force	18,383,213	-	3,000	-	-	-	-	-
Missile Procurement, Air Force	2,475,206	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	665,977	-	-	-	-	-	-	-
Procurement, Space Force	3,023,408	-	-	-	-	-	-	-
Other Procurement, Air Force	26,828,772	-	705	-	-	2,000	-	-
Procurement, Defense-Wide	7,216,820	-	-	-	-	-	-	-
National Guard & Reserve Equip	950,000	-	-	-	-	-	-	-
Defense Production Act Purchases	388,327	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	1,093,252	-	-	-	-	-	-	-
Total PROCUREMENT	147,287,957	-4,411	227,755	4,411	-	2,000	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	14,528,259	-70	8,576	-	39,440,000	-	-	-
RDT&E, Navy	22,152,438	-	53,971	-	-	-	-	-
RDT&E, Air Force	41,640,413	-	28,334	-	-	-	-	-
RDTE, Space Force	11,597,405	-	-	-	-	-	-	-
RDT&E, Defense-Wide	29,099,203	-	22,208	-	-	-	-	-
Operational Test & Eval., Def.	276,591	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-2,136	-	1,831	1,000	-	-	-
Total RESEARCH, DEV, TEST & EVAL	119,294,309	-2,206	113,089	1,831	39,441,000	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	1,833,672	-	-	-	-	-	-	-
Military Construction, Navy	4,367,183	-	-	-	-	-	-	-
Military Construction, Air Force	2,719,774	-	-	-	-	-	-	-
Military Construction, Def-Wide	2,508,461	-	-	-	-	-	-	-
NATO Security Investment Program	215,853	-107,819	-	152,287	-	-	-	-
Mil. Con., Army National Guard	505,390	-	-	-	-	-	-	-
Mil. Con., Air National Guard	448,021	-	-	-	-	-	-	-
Mil. Con., Army Reserve	136,111	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	71,804	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	170,474	-	-	-	-	-	-	-
DoD BRAC - Army	125,301	-52,233	-	110,693	-	-	-	-
DoD BRAC - Navy	246,155	-297,099	-	143,097	-	-	-	-
DoD BRAC - Air Force	154,216	-26,748	-	4,324	-	-	-	-
DoD BRAC - Defense-Wide	3,967	-30,590	-	33,602	-	-	-	-
Base Realgn & Cl, A	-	-22,952	-	25,763	-	-	-	-
Base Realgn & Cl, N	-	-40,211	-	33,012	-	-	-	-
Base Realgn & Cl, AF	-	-12,642	-	8,828	-	-	-	-
Base Realgn & Cl, D	-	-5,466	-	1,113	-	-	-	-
FY 2005 BRAC - Army	-	-280,066	-	277,973	-	-	-	-
FY 2005 BRAC - Navy	-	-62,518	-	66,948	-	-	-	-
FY 2005 BRAC - Air Force	-	-6,703	-	6,125	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-100,109	-	99,128	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-127,272	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	13,506,382	-1,172,428	-	963,602	-	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	187,913	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	391,227	-11,399	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	90,616	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	357,341	-817	-	-	-	-	-	-
Fam. Housing Constr., AF	115,716	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	325,445	-20,000	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	49,785	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-48,889	-	48,889	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-807	-	807	-	-	-	-
DoD Fam Hsg Improvement Fund	39,243	-19,600	-	-14,622	-	-	-	-
Family Hsg Direct Loan	-	-	-	-	-77,000	-	-	86,000
Family Hsg Guaranteed	-	-45,236	-	23,000	22,236	-	-	-
DoD Unaccmp Hsg Improvement Fund	494	-408	-	609	-	-	-	-
Total FAMILY HOUSING	1,557,780	-147,156	-	95,683	-54,764	-	-	86,000

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Base
 FINANCING OF THE FISCAL YEAR 2022 COLUMN
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	6,145	3,308,431	-	-	-	18,000	-5,000	3,295,431
Missile Procurement, Army	-	3,453,111	-	-	-	-	-6,953	3,460,064
Procurement of W&TCV, Army	-	4,310,049	-	-	-	-	-9,033	4,319,082
Procurement of Ammunition, Army	-	2,211,913	-	-	-	-	-64,754	2,276,667
Other Procurement, Army	4,743	9,443,347	-	-	-	6,000	-16,177	9,453,524
Aircraft Procurement, Navy	114,300	17,798,539	-	-	-	51,000	-51,782	17,799,321
Weapons Procurement, Navy	-	3,945,622	-	-	-	-	-37,035	3,982,657
Proc. of Ammunition, Navy & MC	-	840,095	-	-	-	-	-5,194	845,289
Shipbuilding & Conversion, Navy	-	26,534,526	-	-	-	-	-130,000	26,664,526
Other Procurement, Navy	86,606	11,056,826	-	-	-	37,000	-52,825	11,072,651
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	12,256	3,024,661	-	-	-	11,000	-80,109	3,093,770
Aircraft Procurement, Air Force	3,000	17,538,953	-	-	-	-	-844,260	18,383,213
Missile Procurement, Air Force	-	2,435,206	-	-	-	-	-40,000	2,475,206
Proc. of Ammunition, Air Force	-	314,288	-	-	-	-	-351,689	665,977
Procurement, Space Force	-	2,987,708	-	-	-	-	-35,700	3,023,408
Other Procurement, Air Force	2,705	26,498,144	-	-	-	455	-117,390	26,615,079
Procurement, Defense-Wide	-	7,202,561	-	-	-	-	-	7,202,561
National Guard & Reserve Equip	-	950,000	-	-	-	-	-	950,000
Defense Production Act Purchases	-	388,327	-	-	-	-	-	388,327
Chem Agents & Munitions Destr	-	1,093,252	-	-	-	-	-	1,093,252
Total PROCUREMENT	229,755	145,335,559	-	-	-	123,455	-1,847,901	147,060,005
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	39,448,506	14,487,674	-	-	-	39,000	-79,585	14,528,259
RDT&E, Navy	53,971	22,116,316	-	-	-	63,000	-68,022	22,121,338
RDT&E, Air Force	28,334	41,622,913	-	-	-	30,000	-40,000	41,592,913
RDTE, Space Force	-	11,476,905	-	-	-	-	-120,500	11,597,405
RDT&E, Defense-Wide	22,208	29,037,741	-	-	-	99,000	-108,717	29,047,458
Operational Test & Eval., Def.	-	276,591	-	-	-	-	-	276,591
Renew Energy Impact, Cont	695	1,000	-	-	-	-	1,000	-
Total RESEARCH, DEV, TEST & EVAL	39,553,714	119,019,140	-	-	-	231,000	-375,824	119,163,964
MILITARY CONSTRUCTION								
Military Construction, Army	-	1,833,672	-	-	-	-	-	1,833,672
Military Construction, Navy	-	4,367,183	-	-	-	-	-	4,367,183
Military Construction, Air Force	-	2,719,774	-	-	-	-	-	2,719,774
Military Construction, Def-Wide	-	2,377,461	-	-	-	-	-131,000	2,508,461
NATO Security Investment Program	44,468	215,853	-	-	-	-	-	215,853
Mil. Con., Army National Guard	-	505,390	-	-	-	-	-	505,390
Mil. Con., Air National Guard	-	448,021	-	-	-	-	-	448,021
Mil. Con., Army Reserve	-	136,111	-	-	-	-	-	136,111
Mil. Con., Naval Reserve	-	71,804	-	-	-	-	-	71,804
Mil. Con., Air Force Reserve	-	170,474	-	-	-	-	-	170,474
DoD BRAC - Army	58,460	125,301	-	-	-	-	-	125,301
DoD BRAC - Navy	-154,002	246,155	-	-	-	-	-	246,155
DoD BRAC - Air Force	-22,424	154,216	-	-	-	-	-	154,216
DoD BRAC - Defense-Wide	-	3,967	-	-	-	-	-	3,967
Base Realgn & Cl, A	2,811	-	-	-	-	-	-	-
Base Realgn & Cl, N	-7,199	-	-	-	-	-	-	-
Base Realgn & Cl, AF	-3,814	-	-	-	-	-	-	-
Base Realgn & Cl, D	-4,353	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-2,093	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	4,430	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-578	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-981	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-126,563	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-208,826	13,375,382	-	-	-	-	-131,000	13,506,382
FAMILY HOUSING								
Fam. Housing Constr., Army	-	187,913	-	-	-	-	-	187,913
Fam. Housing Oper. & Maint, Army	-11,399	391,227	-	-	-	-	-	391,227
Fam. Housing Constr., Navy & MC	-	90,616	-	-	-	-	-	90,616
Fam. Housing Oper. & Maint, N&MC	-817	357,341	-	-	-	-	-	357,341
Fam. Housing Constr., AF	-	115,716	-	-	-	-	-	115,716
Fam. Housing Oper. & Maint., AF	-20,000	325,445	-	-	-	-	-	325,445
Fam. Housing Oper. & Maint., DW	-	49,785	-	-	-	-	-	49,785
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-34,222	35,081	-	-	-	-	-	35,081
Family Hsg Direct Loan	46,000	46,000	-	46,000	-	-	-	-
Family Hsg Guaranteed	-	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	201	494	-	-	-	-	-	494
Total FAMILY HOUSING	-20,237	1,599,618	-	46,000	-	-	-	1,553,618

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Base
 FINANCING OF THE FISCAL YEAR 2022 COLUMN
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	125,000	-261,719	-	315,719	-54,000	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-61,600	-	35,068	26,532	-	-	-
National Defense Sealift Fund	-	-106,198	-	106,198	-	-	-	-
Working Capital Fund, Army	499,711	-3,937,690	-	5,984,525	-2,046,835	-	-	-
Working Capital Fund, Navy	150,000	-6,246,694	-	7,155,767	-909,073	-	-	-
Working Capital Fund, Air Force	486,453	-2,221,767	-	11,261,817	-9,040,050	-	-	-
Working Capital Fund, Defense	127,765	-589,248	-	6,969	582,279	-	-	-
Working Capital Fund, DECA	1,162,071	-77,818	-	40,082	37,736	-	-	-
Buildings Maintenance Fund	-	-39,701	-	129,514	-89,813	-	-	-
WCF, DCSA	-	-917,642	-	850,228	37,414	-	-	-
Total REVOLVING AND MGMT FUNDS	2,551,000	-14,460,077	-	25,885,887	-11,455,810	-	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,899,848	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,899,848	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	31,500	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-214,416	414,100	215,763	166,600	-	-	-
Supt for US Rel Guan Act	-	-1,118,045	-318,000	563,237	725,400	-	-	-
DoD General Gift Fund	-	-7,866	-	20,761	7,000	-	-	-
Air Force General Gift Fund	-	-16,228	-	17,833	6,387	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Army General Gift Fund	-	-32,283	-	22,187	5,279	-	-	-
Navy General Gift Fund	-	-7,316	-	12,228	912	-	-	-
USN Academy Gift and Museum Fund	-	-32,844	-	19,022	9,232	-	-	-
National Security Educ. Trust Fd	-	-306	-	320	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-4,347	-	96,577	8,000	-	-	-
Air Force Cadet Fund-TR	-	-216	-	216	-	-	-	-
Schg Coll, Sales Comm. Strs, D-TR	-	-17,339	-	93,804	-56,465	-	-	-20,000
Ships Stores Profit, Navy	-	-2,133	-	2,944	5,180	-	-	-
Total TRUST FUNDS	-	-1,453,363	96,100	1,064,916	909,026	-	-	-20,000
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-8,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-16,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-44,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	760,145,220	-22,304,826	366,273	31,866,122	38,431,688	2,000	-	66,000
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	175,985,688	-4,512,736	30,723	6,526,458	37,009,590	-	-	-
DEPARTMENT OF THE NAVY	221,727,149	-7,028,946	323,739	7,705,826	-1,126,749	-	-	-
DEPARTMENT OF THE AIR FORCE	223,788,149	-2,497,224	39,377	11,437,488	-9,170,397	2,000	-	-
DEFENSE-WIDE	138,644,234	-8,265,920	-27,566	6,196,350	11,719,244	-	-	66,000
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	760,145,220	-22,304,826	366,273	31,866,122	38,431,688	2,000	-	66,000

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2022 Base
 FINANCING OF THE FISCAL YEAR 2022 COLUMN
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	125,000	-	-	-	-	-	125,000
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	499,711	-	-	-	-	-	499,711
Working Capital Fund, Navy	-	150,000	-	-	-	-	-	150,000
Working Capital Fund, Air Force	-	77,453	-	-	-	-	-	77,453
Working Capital Fund, Defense	-	127,765	-	-	-	-	-	127,765
Working Capital Fund, DECA	-	1,162,071	-	-	-	-	-	1,162,071
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
WCF, DCSA	-30,000	-30,000	-	-	-	-	-30,000	-
Total REVOLVING AND MGMT FUNDS	-30,000	2,112,000	-	-	-	-	-30,000	2,142,000
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,899,848	-1,899,848	-	-	-	-	-1,899,848	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,899,848	-1,899,848	-	-	-	-	-1,899,848	-
TRUST FUNDS								
Voluntary Separation Incent Fund	31,500	31,500	-	-	-	-	31,500	-
Host Nat Sup, US Reloc Act, Def	582,047	338,000	-	-	-	-	338,000	-
Supt for US Rel Guan Act	-147,408	-	-	-	-	-	-	-
DoD General Gift Fund	19,895	7,000	-	-	-	-	7,000	-
Air Force General Gift Fund	7,992	6,387	-	-	-	-	6,387	-
Ainsworth Library	1	1	-	-	-	-	1	-
Army General Gift Fund	-4,817	5,279	-	-	-	-	5,279	-
Navy General Gift Fund	5,824	708	-	-	-	-	708	-
USN Academy Gift and Museum Fund	-4,590	4,019	-	-	-	-	4,019	-
National Security Educ. Trust Fd	14	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	100,230	8,000	-	-	-	-	8,000	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll, Sales Comm. Strs, D-TR	-	-	-	-	-	-	-	-
Ships Stores Profit, Navy	5,991	4,606	-	-	-	-	4,606	-
Total TRUST FUNDS	596,679	405,500	-	-	-	-	405,500	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-8,000	-8,000	-	-	-	-	-8,000	-
Emp Agy Cont, VSI Trust Fd.	-16,400	-16,400	-	-	-	-	-16,400	-
Total INTERFUND TRANSACTIONS	-44,400	-44,400	-	-	-	-	-44,400	-
TOTAL DEPARTMENT OF DEFENSE	48,427,257	752,656,045	-	46,000	-152,000	400,455	4,315,141	748,046,449
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	39,054,035	173,114,097	-	-	-	71,000	2,389,635	170,653,462
DEPARTMENT OF THE NAVY	-126,130	220,218,921	-	-	-	181,000	2,474,935	217,562,986
DEPARTMENT OF THE AIR FORCE	-188,756	220,544,323	-	-	-	35,455	667,352	219,841,516
DEFENSE-WIDE	9,688,108	138,778,704	-	46,000	-152,000	113,000	-1,216,781	139,988,485
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	48,427,257	752,656,045	-	46,000	-152,000	400,455	4,315,141	748,046,449

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

- FY 2021 Actual Base and OCO (FAD 735)
- FY 2022 Base (FAD 736)
- **FY 2023 Base Request (FAD 737)**

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FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Base Request
 FINANCING OF THE FISCAL YEAR 2023 COLUMN
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	50,305,255	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	2,694,171	-	-	-	-	-	-	-
Military Personnel, Navy	36,629,226	-1,146	-	1,146	-	-	-	-
Medicare-Ret. Contrib., Navy	1,986,121	-	-	-	-	-	-	-
Military Personnel, Marine Corps	15,330,068	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC	1,027,373	-	-	-	-	-	-	-
Military Personnel, Air Force	35,140,287	-272	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	1,855,333	-	-	-	-	-	-	-
Military Personnel, Space Force	1,117,361	-	-	-	-	-	-	-
Reserve Personnel, Army	5,384,686	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	489,923	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,410,777	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	167,928	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	849,942	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	82,870	-	-	-	-	-	-	-
Reserve Personnel, Air Force	2,519,878	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	180,701	-	-	-	-	-	-	-
National Guard Personnel, Army	9,324,813	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	874,195	-	-	-	-	-	-	-
National Guard Personnel, AF	5,127,335	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ARNG	336,040	-	-	-	-	-	-	-
Medicare-Ret. Contrib., SF	49,049	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	10,897,000	-	-	-
Total MILITARY PERSONNEL	173,883,332	-1,760	-	1,760	10,897,000	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	58,117,556	-63,072	-	79,072	-	-	-	-
Oper. & Maint., Navy	66,151,951	-155,349	-3,000	193,349	-	-	-	-
Oper. & Maint., Marine Corps	9,660,944	-5,651	-	16,651	-	-	-	-
Oper. & Maint., Air Force	58,281,242	-3,275,166	-	3,260,092	32,074	-	-	-
Oper. & Maint., Space Force	4,034,658	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	48,406,516	-1,866,485	-	1,892,485	-	-	-	-
Office of the Inspector General	479,359	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	3,228,504	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,228,300	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	304,233	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,564,544	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	8,157,237	-657	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,900,679	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Red Hill Recovery Fund	400,000	-	-	600,000	-	-	-	-
Court of Appeals, Armed Forces	16,003	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	855,728	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	10,377	-5,601	-	5,601	-	-	-	-
Defense Health Program	36,932,174	-	-183,000	-	-	-	-	-
Environmental Rest. Fund, Army	196,244	-29,577	-	29,577	-	-	-	-
Environmental Rest. Fund, Navy	359,348	-43	-	43	-	-	-	-
Environmental Rest. Fund, AF	314,474	-1,305	-	1,305	-	-	-	-
Environmental Rest. Fund, Def.	8,924	-24,397	-	24,397	-	-	-	-
Envir. Rest., Form. Used Sites	227,262	-	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	112,800	-	-	-	-	-	-	-
Coop Threat Red Account	341,598	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-2,432	-	2,432	-	-	-	-
Ctr-ISIS Train/Equip Fund	541,692	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	53,791	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-220,606	-	220,606	-	-	-	-
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-968,000	-	921,000	819,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-11,567	-	11,567	1,499	-	-	-
National Science Center, Army	-	-78	-	78	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-3,750	-	3,750	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-74,406	-	73,915	8,046	-	-	-
Lease of DoD Real Property	-	-221,902	-	228,130	26,048	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-451	-	451	-	-	-	-
Mutually Beneficial Activities	-	-25,000	-	21,000	120,000	-	-	-
DoD Vietnam War Comm Fund	-	-9,490	-	9,490	-	-	-	-
Spt of Athletic Pgm	-	-9,502	-	9,502	-	-	-	-
Total OPERATION AND MAINTENANCE	308,886,138	-6,995,932	-186,000	7,626,595	1,006,667	-	-	-

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Base Request
 FINANCING OF THE FISCAL YEAR 2023 COLUMN
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE			3732/DEFICIENCY		BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN	APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION				
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	50,305,255	-	-	-	-	-	50,305,255
Medicare-Ret.Contrib., Army	-	2,694,171	-	-	-	-	2,694,171	-
Military Personnel, Navy	-	36,629,226	-	-	-	-	-	36,629,226
Medicare-Ret. Contrib., Navy	-	1,986,121	-	-	-	-	1,986,121	-
Military Personnel, Marine Corps	-	15,330,068	-	-	-	-	-	15,330,068
Medicare-Ret. Contrib., MC	-	1,027,373	-	-	-	-	1,027,373	-
Military Personnel, Air Force	-	35,140,287	-	-	-	-	-	35,140,287
Medicare-Ret. Contrib., AF	-	1,855,333	-	-	-	-	1,855,333	-
Military Personnel, Space Force	-	1,117,361	-	-	-	-	-	1,117,361
Reserve Personnel, Army	-	5,384,686	-	-	-	-	-	5,384,686
Medicare-Ret.Contrib., Army Res	-	489,923	-	-	-	-	489,923	-
Reserve Personnel, Navy	-	2,410,777	-	-	-	-	-	2,410,777
Medicare-Ret. Contrib., Navy Res	-	167,928	-	-	-	-	167,928	-
Reserve Personnel, Marine Corps	-	849,942	-	-	-	-	-	849,942
Medicare-Ret. Contrib., MC Res	-	82,870	-	-	-	-	82,870	-
Reserve Personnel, Air Force	-	2,519,878	-	-	-	-	-	2,519,878
Medicare-Ret.Contrib., AF Res	-	180,701	-	-	-	-	180,701	-
National Guard Personnel, Army	-	9,324,813	-	-	-	-	-	9,324,813
Medicare-Ret.Contrib., ARNG	-	874,195	-	-	-	-	874,195	-
National Guard Personnel, AF	-	5,127,335	-	-	-	-	-	5,127,335
Medicare-Ret. Contrib., ANG	-	336,040	-	-	-	-	336,040	-
Medicare-Ret. Contrib., SF	-	49,049	-	-	-	-	49,049	-
Con Rcpt Acc Pmt Mil Ret Fd	10,897,000	10,897,000	-	-	-	-	-986,000	11,883,000
Total MILITARY PERSONNEL	10,897,000	184,780,332	-	-	-	-	8,757,704	176,022,628
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	16,000	58,133,556	-	-	-	16,000	-	58,117,556
Oper. & Maint., Navy	35,000	66,186,951	-	-	-	35,000	-	66,151,951
Oper. & Maint., Marine Corps	11,000	9,671,944	-	-	-	11,000	-	9,660,944
Oper. & Maint., Air Force	17,000	58,298,242	-	-	-	17,000	-	58,281,242
Oper. & Maint., Space Force	-	4,034,658	-	-	-	-	-	4,034,658
Oper. & Maint., Defense-Wide	26,000	48,432,516	-	-	-	25,000	-	48,407,516
Office of the Inspector General	-	479,359	-	-	-	-	-	479,359
Oper. & Maint., Army Reserve	-	3,228,504	-	-	-	-	-	3,228,504
Oper. & Maint., Navy Reserve	-	1,228,300	-	-	-	-	-	1,228,300
Oper. & Maint, Marine Corps Res.	-	304,233	-	-	-	-	-	304,233
Oper & Maint, Air Force Reserve	-	3,564,544	-	-	-	-	-	3,564,544
Oper. & Maint., Army Nat'l Guard	-	8,157,237	-	-	-	-	-	8,157,237
Oper. & Maint., Air Nat'l Guard	-	6,900,679	-	-	-	-	-	6,900,679
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Red Hill Recovery Fund	600,000	1,000,000	-	-	-	-	-	1,000,000
Court of Appeals, Armed Forces	-	16,003	-	-	-	-	-	16,003
Drug Intrdct & Counter-Drug Act	-	855,728	-	-	-	-	-	855,728
Spt. for Int'l Sport. Comp., Def	-	10,377	-	-	-	-	-	10,377
Defense Health Program	-183,000	36,749,174	-	-	-183,000	-	-	36,932,174
Environmental Rest. Fund, Army	-	196,244	-	-	-	-	-	196,244
Environmental Rest. Fund, Navy	-	359,348	-	-	-	-	-	359,348
Environmental Rest. Fund, AF	-	314,474	-	-	-	-	-	314,474
Environmental Rest. Fund, Def.	-	8,924	-	-	-	-	-	8,924
Envir. Rest., Form. Used Sites	-	227,262	-	-	-	-	-	227,262
Overseas Hum., Dis. & Civic. Aid	-	112,800	-	-	-	-	-	112,800
Coop Threat Red Account	-	341,598	-	-	-	-	-	341,598
Contr to Coop Threat Red	-	-	-	-	-	-	-	-
Ctr-ISIS Train/Equip Fund	-	541,692	-	-	-	-	-	541,692
Dod Acq Workforce Dev Fund	-	53,791	-	-	-	-	-	53,791
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	772,000	772,000	-	-	-	-	772,000	-
Restoration of Rocky Mtn Arsenal	1,499	1,499	-	-	-	-	1,499	-
National Science Center, Army	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	7,555	7,555	-	-	-	-	7,555	-
Lease of DoD Real Property	32,276	32,276	-	-	-	-	32,276	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
Mutually Beneficial Activities	116,000	116,000	-	-	-	-	116,000	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-
Spt of Athletic Pgm	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	1,451,330	310,337,468	-	-	-183,000	104,000	929,330	309,487,138

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Base Request
 FINANCING OF THE FISCAL YEAR 2023 COLUMN
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	FINANCING ADJUSTMENTS								
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
PROCUREMENT									
Aircraft Procurement, Army	2,849,655	-	-	6,000	-	-	-	-	-
Missile Procurement, Army	3,761,915	-	-	-	-	-	-	-	-
Procurement of W&TCV, Army	3,576,030	-	-	-	-	-	-	-	-
Procurement of Ammunition, Army	2,639,051	-	-	-	-	-	-	-	-
Other Procurement, Army	8,457,509	-	-	5,000	-	-	-	-	-
Aircraft Procurement, Navy	16,848,428	-	-	108,000	-	-	-	-	-
Weapons Procurement, Navy	4,738,705	-	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	1,052,292	-	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	27,917,854	-	-	-	-	-	-	-	-
Other Procurement, Navy	11,746,503	-	-	84,000	-	-	-	-	-
Coastal Defense Augmentation	-	-4,411	-	4,411	-	-	-	-	-
Procurement, Marine Corps	3,681,506	-	-	12,000	-	-	-	-	-
Aircraft Procurement, Air Force	18,517,428	-	-	-	-	-	-	-	-
Missile Procurement, Air Force	2,962,417	-	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	903,630	-	-	-	-	-	-	-	-
Procurement, Space Force	3,629,669	-	-	-	-	-	-	-	-
Other Procurement, Air Force	25,691,113	-	-	1,000	-	-	-	-	-
Procurement, Defense-Wide	5,245,500	-	-	-	-	-	-	-	-
Defense Production Act Purchases	659,906	-	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	1,059,818	-	-	-	-	-	-	-	-
Total PROCUREMENT	145,938,929	-4,411	-	220,411	-	-	-	-	-
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	13,710,273	-	-	30,000	-	-	-	-	-
RDT&E, Navy	24,078,718	-	-	208,000	-	-	-	-	-
RDT&E, Air Force	44,134,301	-	-	48,000	-	-	-	-	-
RDTE, Space Force	15,819,372	-	-	-	-	-	-	-	-
RDT&E, Defense-Wide	32,077,552	-	-	71,000	-	-	-	-	-
Operational Test & Eval., Def.	277,194	-	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-1,831	-	1,831	1,000	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	130,097,410	-1,831	-	358,831	1,000	-	-	-	-
MILITARY CONSTRUCTION									
Military Construction, Army	845,565	-	-	-	-	-	-	-	-
Military Construction, Navy	3,752,391	-	-	-	-	-	-	-	-
Military Construction, Air Force	2,055,456	-	-	-	-	-	-	-	-
Military Construction, Def-Wide	2,416,398	-	-	-	-	-	-	-	-
NATO Security Investment Program	210,139	-152,287	-	152,287	-	-	-	-	-
Mil. Con., Army National Guard	297,278	-	-	-	-	-	-	-	-
Mil. Con., Air National Guard	148,883	-	-	-	-	-	-	-	-
Mil. Con., Army Reserve	99,878	-	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	30,337	-	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	56,623	-	-	-	-	-	-	-	-
DoD BRAC - Army	67,706	-110,693	-	110,693	-	-	-	-	-
DoD BRAC - Navy	106,664	-143,097	-	143,097	-	-	-	-	-
DoD BRAC - Air Force	107,311	-4,324	-	4,324	-	-	-	-	-
DoD BRAC - Defense-Wide	3,006	-33,602	-	33,602	-	-	-	-	-
Base Realign & Cl, A	-	-25,763	-	25,763	-	-	-	-	-
Base Realign & Cl, N	-	-33,012	-	33,012	-	-	-	-	-
Base Realign & Cl, AF	-	-8,828	-	8,828	-	-	-	-	-
Base Realign & Cl, D	-	-1,113	-	1,113	-	-	-	-	-
FY 2005 BRAC - Army	-	-277,973	-	277,973	-	-	-	-	-
FY 2005 BRAC - Navy	-	-66,948	-	66,948	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-6,125	-	6,125	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-99,128	-	99,128	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-709	-	709	-	-	-	-	-
Total MILITARY CONSTRUCTION	10,197,635	-963,602	-	963,602	-	-	-	-	-
FAMILY HOUSING									
Fam. Housing Constr., Army	169,339	-	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	436,411	-	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	337,297	-	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	368,224	-	-	-	-	-	-	-	-
Fam. Housing Constr., AF	232,788	-	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	355,222	-	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	50,113	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-48,889	-	48,889	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-807	-	807	-	-	-	-	-
DoD Fam Hsg Improvement Fund	6,442	14,622	-	-14,622	-	-	-	-	-
Family Hsg Direct Loan	-	-37,000	-	102,000	-91,000	-	-	-	26,000
Family Hsg Guaranteed	-	-23,000	-	23,000	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	494	-609	-	609	-	-	-	-	-
Total FAMILY HOUSING	1,956,330	-95,683	-	160,683	-91,000	-	-	-	26,000

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Base Request
 FINANCING OF THE FISCAL YEAR 2023 COLUMN
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE			3732/DEFICIENCY		BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH REAPPROP BORROW AUTH, CONTR AUTH, WITHDRAWN	APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION				
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	6,000	2,855,655	-	-	-	6,000	-	2,849,655
Missile Procurement, Army	-	3,761,915	-	-	-	-	-	3,761,915
Procurement of W&TCV, Army	-	3,576,030	-	-	-	-	-	3,576,030
Procurement of Ammunition, Army	-	2,639,051	-	-	-	-	-	2,639,051
Other Procurement, Army	5,000	8,462,509	-	-	-	5,000	-	8,457,509
Aircraft Procurement, Navy	108,000	16,956,428	-	-	-	108,000	-	16,848,428
Weapons Procurement, Navy	-	4,738,705	-	-	-	-	-	4,738,705
Proc. of Ammunition, Navy & MC	-	1,052,292	-	-	-	-	-	1,052,292
Shipbuilding & Conversion, Navy	-	27,917,854	-	-	-	-	-	27,917,854
Other Procurement, Navy	84,000	11,830,503	-	-	-	84,000	-	11,746,503
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	12,000	3,693,506	-	-	-	12,000	-	3,681,506
Aircraft Procurement, Air Force	-	18,517,428	-	-	-	-	-	18,517,428
Missile Procurement, Air Force	-	2,962,417	-	-	-	-	-	2,962,417
Proc. of Ammunition, Air Force	-	903,630	-	-	-	-	-	903,630
Procurement, Space Force	-	3,629,669	-	-	-	-	-	3,629,669
Other Procurement, Air Force	1,000	25,692,113	-	-	-	1,000	-	25,691,113
Procurement, Defense-Wide	-	5,245,500	-	-	-	-	-	5,245,500
Defense Production Act Purchases	-	659,906	-	-	-	-	-	659,906
Chem Agents & Munitions Destr	-	1,059,818	-	-	-	-	-	1,059,818
Total PROCUREMENT	216,000	146,154,929	-	-	-	216,000	-	145,938,929
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	30,000	13,740,273	-	-	-	30,000	-	13,710,273
RDT&E, Navy	208,000	24,286,718	-	-	-	208,000	-	24,078,718
RDT&E, Air Force	48,000	44,182,301	-	-	-	48,000	-	44,134,301
RDTE, Space Force	-	15,819,372	-	-	-	-	-	15,819,372
RDT&E, Defense-Wide	71,000	32,148,552	-	-	-	71,000	-	32,077,552
Operational Test & Eval., Def.	-	277,194	-	-	-	-	-	277,194
Renew Energy Impact, Cont	1,000	1,000	-	-	-	-	1,000	-
Total RESEARCH, DEV, TEST & EVAL	358,000	130,455,410	-	-	-	357,000	1,000	130,097,410
MILITARY CONSTRUCTION								
Military Construction, Army	-	845,565	-	-	-	-	-	845,565
Military Construction, Navy	-	3,752,391	-	-	-	-	-	3,752,391
Military Construction, Air Force	-	2,055,456	-	-	-	-	-	2,055,456
Military Construction, Def-Wide	-	2,416,398	-	-	-	-	-	2,416,398
NATO Security Investment Program	-	210,139	-	-	-	-	-	210,139
Mil. Con., Army National Guard	-	297,278	-	-	-	-	-	297,278
Mil. Con., Air National Guard	-	148,883	-	-	-	-	-	148,883
Mil. Con., Army Reserve	-	99,878	-	-	-	-	-	99,878
Mil. Con., Naval Reserve	-	30,337	-	-	-	-	-	30,337
Mil. Con., Air Force Reserve	-	56,623	-	-	-	-	-	56,623
DoD BRAC - Army	-	67,706	-	-	-	-	-	67,706
DoD BRAC - Navy	-	106,664	-	-	-	-	-	106,664
DoD BRAC - Air Force	-	107,311	-	-	-	-	-	107,311
DoD BRAC - Defense-Wide	-	3,006	-	-	-	-	-	3,006
Base Realgn & Cl, A	-	-	-	-	-	-	-	-
Base Realgn & Cl, N	-	-	-	-	-	-	-	-
Base Realgn & Cl, AF	-	-	-	-	-	-	-	-
Base Realgn & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-	10,197,635	-	-	-	-	-	10,197,635
FAMILY HOUSING								
Fam. Housing Constr., Army	-	169,339	-	-	-	-	-	169,339
Fam. Housing Oper. & Maint, Army	-	436,411	-	-	-	-	-	436,411
Fam. Housing Constr., Navy & MC	-	337,297	-	-	-	-	-	337,297
Fam. Housing Oper. & Maint, N&MC	-	368,224	-	-	-	-	-	368,224
Fam. Housing Constr., AF	-	232,788	-	-	-	-	-	232,788
Fam. Housing Oper. & Maint., AF	-	355,222	-	-	-	-	-	355,222
Fam. Housing Oper. & Maint., DW	-	50,113	-	-	-	-	-	50,113
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	6,442	-	-	-	-	-	6,442
Family Hsg Direct Loan	-	-	-	-	-	-	-	-
Family Hsg Guaranteed	-	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	494	-	-	-	-	-	494
Total FAMILY HOUSING	-	1,956,330	-	-	-	-	-	1,956,330

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Base Request
 FINANCING OF THE FISCAL YEAR 2023 COLUMN
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	93,500	-315,719	-	457,212	18,507	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-35,068	-	-164	35,232	-	-	-
National Defense Sealift Fund	-	-106,198	-	106,198	-	-	-	-
Working Capital Fund, Army	29,937	-5,984,525	-	6,520,156	-535,631	-	-	-
Working Capital Fund, Navy	-	-7,155,767	-	8,329,476	-1,173,709	-	-	-
Working Capital Fund, Air Force	80,448	-11,261,817	-	11,756,257	-494,440	-	-	-
Working Capital Fund, Defense	8,302	-6,969	-	1,504,211	-1,497,242	-	-	-
Working Capital Fund, DECA	1,211,208	-40,082	-	69,353	-29,271	-	-	-
Buildings Maintenance Fund	-	-129,514	-	220,238	-90,724	-	-	-
WCF, DCSA	-	-850,228	-	1,041,028	-190,800	-	-	-
Total REVOLVING AND MGMT FUNDS	1,423,395	-25,885,887	-	30,003,965	-3,958,078	-	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,888,298	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,888,298	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	26,500	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-215,763	-	594,000	617,500	-	-	-
Supt for US Rel Guan Act	-	-563,237	-	-	6,500	-	-	-
DoD General Gift Fund	-	-20,761	-	20,761	7,000	-	-	-
Air Force General Gift Fund	-	-17,833	-	17,833	6,691	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Army General Gift Fund	-	-22,187	-	22,187	5,530	-	-	-
Navy General Gift Fund	-	-12,228	-	12,228	946	-	-	-
USN Academy Gift and Museum Fund	-	-19,022	-	19,022	9,423	-	-	-
National Security Educ. Trust Fd	-	-320	-	320	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-96,577	-	96,577	8,000	-	-	-
Air Force Cadet Fund-TR	-	-216	-	216	-	-	-	-
Schng Coll, Sales Comm. Strs, D-TR	-	-93,804	-	177,644	-83,840	-	-	-
Ships Stores Profit, Navy	-	-2,944	-	2,944	5,399	-	-	-
Total TRUST FUNDS	-	-1,064,916	-	963,756	609,650	-	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-8,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-13,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-41,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	772,383,169	-35,014,022	-186,000	40,299,603	6,535,541	-	-	26,000
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	177,314,641	-6,526,458	-	7,119,089	-917,456	-	-	-
DEPARTMENT OF THE NAVY	230,848,000	-7,705,826	-3,000	9,340,535	-1,390,941	-	-	-
DEPARTMENT OF THE AIR FORCE	234,116,242	-14,585,388	-	15,113,754	-594,409	-	-	-
DEFENSE-WIDE	130,104,286	-6,196,350	-183,000	8,726,225	9,438,347	-	-	26,000
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	772,383,169	-35,014,022	-186,000	40,299,603	6,535,541	-	-	26,000

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Base Request
 FINANCING OF THE FISCAL YEAR 2023 COLUMN
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	160,000	253,500	-	-	-	-	-	253,500
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	29,937	-	-	-	-	-	29,937
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	80,448	-	-	-	-	-	80,448
Working Capital Fund, Defense	-	8,302	-	-	-	-	-	8,302
Working Capital Fund, DECA	-	1,211,208	-	-	-	-	-	1,211,208
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
WCF, DCSA	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	160,000	1,583,395	-	-	-	-	-	1,583,395
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,888,298	-1,888,298	-	-	-	-	-1,888,298	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,888,298	-1,888,298	-	-	-	-	-1,888,298	-
TRUST FUNDS								
Voluntary Separation Incent Fund	26,500	26,500	-	-	-	-	26,500	-
Host Nat Sup, US Reloc Act, Def	995,737	439,000	-	-	-	-	439,000	-
Supt for US Rel Guan Act	-556,737	-	-	-	-	-	-	-
DoD General Gift Fund	7,000	7,000	-	-	-	-	7,000	-
Air Force General Gift Fund	6,691	6,691	-	-	-	-	6,691	-
Ainsworth Library	1	1	-	-	-	-	1	-
Army General Gift Fund	5,530	5,530	-	-	-	-	5,530	-
Navy General Gift Fund	946	742	-	-	-	-	742	-
USN Academy Gift and Museum Fund	9,423	4,210	-	-	-	-	4,210	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	8,000	8,000	-	-	-	-	8,000	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll, Sales Comm. Strs, D-TR	-	-	-	-	-	-	-	-
Ships Stores Profit, Navy	5,399	4,825	-	-	-	-	4,825	-
Total TRUST FUNDS	508,490	502,499	-	-	-	-	502,499	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-8,000	-8,000	-	-	-	-	-8,000	-
Emp Agy Cont, VSI Trust Fd.	-13,400	-13,400	-	-	-	-	-13,400	-
Total INTERFUND TRANSACTIONS	-41,400	-41,400	-	-	-	-	-41,400	-
TOTAL DEPARTMENT OF DEFENSE	11,661,122	784,038,300	-	-	-183,000	677,000	8,260,835	775,283,465
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-324,825	176,989,816	-	-	-	57,000	3,676,464	173,256,352
DEPARTMENT OF THE NAVY	240,768	231,082,777	-	-	-	458,000	3,041,069	227,583,708
DEPARTMENT OF THE AIR FORCE	-66,043	234,050,199	-	-	-	66,000	2,289,080	231,695,119
DEFENSE-WIDE	11,811,222	141,915,508	-	-	-183,000	96,000	-745,778	142,748,286
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	11,661,122	784,038,300	-	-	-183,000	677,000	8,260,835	775,283,465

FY 2022 / FY 2023 RATES

The Department of Defense

- FY 2022 / FY 2023 Department of Defense Outlay Rates (Base and OCO)
- FY 2022 / FY 2023 Department of Defense Obligation Rates (Base and OCO)

FY 2022 / FY 2023 RATES

The Department of Defense

➤ FY 2022 / FY 2023 Department of Defense Outlay Rates (Base and OCO)

- FY 2022 / FY 2023 Department of Defense Obligation Rates (Base and OCO)

FY 2022 / FY 2023 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<u>MILITARY PERSONNEL</u>							
2010A Military Personnel, Army	2022	94.54	4.97				
	2023		94.54	4.97			
1004A Medicare-Eligible Retiree Health Fund Contribution, Army	2022	100.00					
	2023		100.00				
1453N Military Personnel, Navy	2022	95.06	4.44				
	2023		95.06	4.44			
1000N Medicare-Eligible Retiree Health Fund Contribution, Navy	2022	100.00					
	2023		100.00				
1105N Military Personnel, Marine Corps	2022	93.01	6.49				
	2023		93.01	6.49			
1001N Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	2022	100.00					
	2023		100.00				
3500F Military Personnel, Air Force	2022	93.09	6.42				
	2023		93.09	6.41			
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	2022	100.00					
	2023		100.00				
3510F Military Personnel, Space Force	2023		93.00	6.50			
2070A Reserve Personnel, Army	2022	92.56	6.94				
	2023		92.56	6.94			
1005A Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	2022	100.00					
	2023		100.00				
1405N Reserve Personnel, Navy	2022	94.00	5.45				
	2023		94.00	5.50			
1002N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	2022	100.00					
	2023		100.00				

FY 2022 / FY 2023 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
1108N Reserve Personnel, Marine Corps	2022	94.11	5.40				
	2023		94.11	5.40			
1003N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	2022	100.00					
	2023		100.00				
3700F Reserve Personnel, Air Force	2022	92.04	7.46				
	2023		92.04	7.46			
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	2022	100.00					
	2023		100.00				
2060A National Guard Personnel, Army	2022	94.87	4.70				
	2023		94.86	4.72			
1006A Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	2022	100.00					
	2023		100.00				
3850F National Guard Personnel, Air Force	2022	91.70	6.94	0.90			
	2023		93.75	4.77	0.99		
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	2022	100.00					
	2023		100.00				
1010F Medicare-Eligible Retiree Health Fund Contribution, Space Force	2023		100.00				
COMPOSITE TOTAL	2022	96.75	2.96	0.05			
	2023		96.82	2.89	0.05		
<u>OPERATION AND MAINTENANCE</u>							
2020A Operation and Maintenance, Army	2022	65.24	24.83	8.28	0.83	0.41	
	2023		63.74	25.90	8.63	0.86	0.43
1804N Operation and Maintenance, Navy	2022	71.24	20.41	6.03	1.11	0.74	
	2023		71.20	20.44	6.04	1.11	0.74
1106N Operation and Maintenance, Marine Corps	2022	61.06	30.18	6.81	0.97	0.49	
	2023		61.04	30.19	6.82	0.97	0.49

FY 2022 / FY 2023 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
3400F Operation and Maintenance, Air Force							
	2022	62.02	24.35	9.25	3.41	0.49	
	2023		63.38	23.47	8.92	3.29	0.47
3410F Operation and Maintenance, Space Force							
	2022	61.00	25.00	9.50	2.70	1.30	
	2023		61.00	25.00	9.50	2.70	1.30
0100D Operation and Maintenance, Defense-Wide							
	2022	63.50	29.63	1.79	0.47	0.47	
	2023		63.66	29.50	1.78	0.47	0.47
0107D Office of the Inspector General							
	2022	75.00	20.00	3.00	1.50		
	2023		75.00	20.00	3.00	1.50	
2080A Operation and Maintenance, Army Reserve							
	2022	63.22	27.83	5.86	1.99	0.60	
	2023		63.21	27.84	5.87	1.99	0.60
1806N Operation and Maintenance, Navy Reserve							
	2022	60.35	24.61	8.67	1.48	0.20	
	2023		63.81	25.43	8.61	1.47	0.20
1107N Operation and Maintenance, Marine Corps Reserve							
	2022	58.28	28.81	8.94	2.98	0.50	
	2023		58.27	28.81	8.94	2.98	0.50
3740F Operation and Maintenance, Air Force Reserve							
	2022	75.07	21.24	2.31	0.55	0.37	
	2023		75.03	21.27	2.31	0.55	0.37
2065A Operation and Maintenance, Army National Guard							
	2022	65.19	25.14	7.25	1.06	0.87	
	2023		65.13	25.19	7.27	1.07	0.87
3840F Operation and Maintenance, Air National Guard							
	2022	70.29	23.21	3.71	1.21	0.65	0.46
	2023		70.28	23.22	3.71	1.21	0.65
0043D Red Hill Recovery Fund							
	2023		20.00	25.00	25.00	15.00	10.00
0104D United States Court of Appeals for the Armed Forces							
	2022	80.00	15.00	4.50			
	2023		80.00	15.00	4.50		
0105D Drug Interdiction and Counter-drug Activities, Defense							
	2022	65.00	20.00	10.00	4.50		
	2023		65.00	20.00	10.00	4.50	

FY 2022 / FY 2023 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
0838D Support for International Sporting Competitions , Defense	2023		20.00	20.00	20.00	20.00	19.50
0130D Defense Health Program	2022	74.63	17.15	5.25	1.75	0.70	0.09
	2023		74.70	17.10	5.23	2.22	0.70
0810A Environmental Restoration, Army	2022	50.00	25.00	25.00			
	2023		50.00	25.00	25.00		
0810N Environmental Restoration, Navy	2022	50.00	25.00	25.00			
	2023		50.00	25.00	25.00		
0810F Environmental Restoration, Air Force	2022	50.00	25.00	25.00			
	2023		50.00	25.00	25.00		
0810D Environmental Restoration, Defense	2022	50.00	25.00	25.00			
	2023		50.00	25.00	25.00		
0811D Environmental Restoration, Formerly Used Defense Sites	2022	50.00	25.00	25.00			
	2023		50.00	25.00	25.00		
0819D Overseas Humanitarian, Disaster, and Civic Aid	2022	9.00	26.90	32.00	22.00	6.00	2.50
	2023		9.00	26.90	32.00	22.00	6.00
0134D Cooperative Threat Reduction Account	2022	11.00	42.00	22.00	13.50	9.00	2.00
	2023		11.00	42.00	22.00	13.50	9.00
2099A Counter-Islamic State of Iraq and Syria Train and Equip	2022	20.00	40.00	25.00	10.00	3.00	1.50
	2023		20.00	40.00	25.00	10.00	3.00
0111D Department of Defense Acquisition Workforce Development Fund	2022	50.00	25.00	25.00			
	2023		50.00	25.00	25.00		
5188D Disposal of Department of Defense Real Property	2022	75.00	25.00				
	2023		75.00	25.00			
5189D Lease of Department of Defense Real Property	2022	60.00	20.00	15.00	4.50		
	2023		60.00	20.00	15.00	4.50	

COMPOSITE TOTAL

FY 2022 / FY 2023 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	2022	57.26	25.23	12.78	2.83	0.96	0.24
	2023		54.81	25.08	13.45	3.86	1.91
<u>PROCUREMENT</u>							
2031A Aircraft Procurement, Army							
	2022	22.72	33.86	21.62	12.94	6.08	0.96
	2023		24.28	33.18	21.18	12.68	5.96
2032A Missile Procurement, Army							
	2022	18.89	29.34	23.81	15.53	8.28	3.19
	2023		17.99	29.66	24.08	15.70	8.38
2033A Procurement of Weapons and Tracked Combat Vehicles, Army							
	2022	7.32	31.79	30.59	21.03	5.78	2.29
	2023		7.39	31.77	30.57	21.01	5.78
2034A Procurement of Ammunition, Army							
	2022	53.99	17.35	16.30	6.60	3.05	1.25
	2023		46.51	20.18	18.95	7.67	3.55
2035A Other Procurement, Army							
	2022	17.38	37.47	28.42	7.87	3.93	2.95
	2023		17.57	37.39	28.36	7.85	3.93
1506N Aircraft Procurement, Navy							
	2022	17.00	31.00	29.00	12.00	4.50	3.00
	2023		17.00	31.00	29.00	12.00	4.50
1507N Weapons Procurement, Navy							
	2022	12.00	32.20	26.50	13.80	9.50	3.50
	2023		12.00	32.20	26.50	13.80	9.50
1508N Procurement of Ammunition, Navy and Marine Corps							
	2022	9.00	32.00	24.00	21.00	7.00	4.00
	2023		9.00	32.00	24.00	21.00	7.00
1611N Shipbuilding and Conversion, Navy							
	2022	5.01	22.00	21.50	19.00	13.00	9.00
	2023		5.50	22.00	21.50	19.00	13.00
1810N Other Procurement, Navy							
	2022	21.98	40.96	19.51	8.78	4.39	1.95
	2023		20.14	41.93	19.97	8.98	4.49
1109N Procurement, Marine Corps							
	2022	15.00	40.00	27.20	10.90	3.50	1.40
	2023		15.00	40.00	27.20	10.90	3.50
3010F Aircraft Procurement, Air Force							
	2022	8.69	24.55	27.88	22.88	7.85	5.69
	2023		8.68	24.55	27.89	22.88	7.86

**FY 2022 / FY 2023 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
3020F Missile Procurement, Air Force							
	2022	17.34	31.35	20.90	15.01	7.13	4.75
	2023		16.66	31.61	21.08	15.14	7.18
3011F Procurement of Ammunition, Air Force							
	2022	26.33	14.73	26.31	12.03	7.52	3.01
	2023		21.19	15.76	28.15	12.87	8.04
3022F Procurement, Space Force							
	2022	12.77	20.29	18.69	13.35	8.35	4.34
	2023		18.00	27.00	22.00	15.00	10.00
3080F Other Procurement, Air Force							
	2022	70.44	17.74	4.93	2.96	1.97	0.99
	2023		70.73	17.56	4.88	2.93	1.95
0300D Procurement, Defense-Wide							
	2022	22.61	35.43	21.45	11.75	2.24	0.47
	2023		24.36	34.63	20.96	11.48	5.47
0350D National Guard and Reserve Equipment							
	2022	1.30	15.00	30.80	25.50	16.90	7.00
0360D Defense Production Act Purchases							
	2022	55.00	20.00	15.00	5.00	4.50	
	2023		55.00	20.00	15.00	5.00	4.50
0390D Chemical Agents and Munitions Destruction, Defense							
	2022	37.57	31.95	16.05	8.57	4.24	2.02
	2023		37.59	30.76	15.75	8.42	4.16
COMPOSITE TOTAL							
	2022	22.62	27.95	22.52	13.33	6.49	3.09
	2023		23.40	29.11	22.47	12.86	6.25
RESEARCH, DEV, TEST & EVAL							
2040A Research, Development, Test and Evaluation, Army							
	2022	84.39	9.93	3.39	1.02	0.73	0.27
	2023		84.32	9.98	3.49	1.03	0.73
1319N Research, Development, Test and Evaluation, Navy							
	2022	44.73	38.20	9.50	4.48	1.70	0.63
	2023		50.00	35.90	8.60	3.00	0.80
3600F Research, Development, Test and Evaluation, Air Force							
	2022	55.94	32.96	7.58	1.06	0.97	0.62
	2023		55.64	33.18	7.63	1.06	0.98
3620F Research, Development, Test, and Evaluation, Space Force							
	2022	50.00	37.40	8.00	3.00	1.10	
	2023		50.00	37.40	8.00	3.00	1.10

FY 2022 / FY 2023 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
0400D Research, Development, Test and Evaluation, Defense-Wide							
	2022	44.17	33.50	18.42	1.40	1.02	0.65
	2023		43.86	33.68	18.53	1.40	1.03
0460D Operational Test and Evaluation, Defense							
	2022	40.00	39.00	14.90	2.80	1.40	0.90
	2023		40.00	39.00	14.90	2.80	1.40
COMPOSITE TOTAL							
	2022	53.21	31.83	10.30	2.29	1.15	0.51
	2023		53.97	31.52	10.19	2.05	1.01
<u>MILITARY CONSTRUCTION</u>							
2050A Military Construction, Army							
	2022	80.55	3.73	5.50	2.95	1.96	1.77
	2023		89.43	2.03	2.99	1.60	1.07
1205N Military Construction, Navy and Marine Corps							
	2022	4.93	9.60	25.93	22.09	15.37	10.56
	2023		5.63	9.53	25.74	21.92	15.25
3300F Military Construction, Air Force							
	2022	2.00	30.00	30.00	16.00	7.00	5.00
	2023		2.00	30.00	30.00	16.00	7.00
0500D Military Construction, Defense-Wide							
	2022	2.50	17.00	25.00	16.00	13.00	11.00
	2023		2.50	17.00	25.00	16.00	13.00
0804D North Atlantic Treaty Organization Security Investment Program							
	2022	45.00	30.00	15.00	5.00	3.00	1.00
	2023		45.00	30.00	15.00	5.00	3.00
2085A Military Construction, Army National Guard							
	2022	2.00	27.00	36.00	10.50	8.30	6.80
	2023		2.00	27.00	36.00	10.50	8.30
3830F Military Construction, Air National Guard							
	2022	2.00	41.00	33.00	10.00	7.00	3.00
	2023		2.00	41.00	33.00	10.00	7.00
2086A Military Construction, Army Reserve							
	2022	2.27	29.00	29.00	17.00	9.00	6.50
	2023		3.00	29.00	29.00	17.00	9.00
1235N Military Construction, Navy Reserve							
	2022	2.00	27.00	30.00	18.00	13.00	5.60
	2023		2.00	27.00	30.00	18.00	13.00
3730F Military Construction, Air Force Reserve							
	2022	1.20	22.00	32.00	19.00	12.00	8.00
	2023		1.20	22.00	32.00	19.00	12.00

FY 2022 / FY 2023 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
051601A	Department of Defense Base Closure Account - Army						
	2022	39.70	30.00	15.10	8.10	3.80	2.00
	2023		39.70	30.00	15.10	8.10	3.80
051602N	Department of Defense Base Closure Account - Navy						
	2022	39.70	30.00	15.10	8.10	3.80	2.00
	2023		39.70	30.00	15.10	8.10	3.80
051603F	Department of Defense Base Closure Account - Air Force						
	2022	39.70	30.00	15.10	8.10	3.80	2.00
	2023		39.70	30.00	15.10	8.10	3.80
051604D	Department of Defense Base Closure Account - Defense-Wide						
	2022	39.70	30.00	15.10	8.09	3.81	1.99
	2023		39.69	30.01	15.10	8.08	3.79
COMPOSITE TOTAL							
	2022	21.66	25.45	22.99	12.07	7.49	4.80
	2023		22.40	25.33	22.80	11.96	7.42
<u>FAMILY HOUSING</u>							
0720A	Family Housing Construction, Army						
	2022	2.00	5.00	35.00	28.00	18.00	6.00
	2023		2.00	5.00	35.00	28.00	18.00
0725A	Family Housing Operation and Maintenance, Army						
	2022	60.00	20.00	10.00	8.00	1.30	0.20
	2023		60.00	20.00	10.00	8.00	1.30
0730N	Family Housing Construction, Navy and Marine Corps						
	2022	2.00	15.00	34.00	20.00	12.50	7.00
	2023		2.00	15.00	34.00	20.00	12.50
0735N	Family Housing Operation and Maintenance, Navy and Marine Corps						
	2022	62.98	26.29	7.02	1.90	0.95	0.38
	2023		62.83	26.31	7.03	1.90	1.21
0740F	Family Housing Construction, Air Force						
	2022	2.00	12.00	25.00	20.00	15.00	11.00
	2023		2.00	12.00	25.00	20.00	15.00
0745F	Family Housing Operation and Maintenance, Air Force						
	2022	40.00	28.50	17.00	8.50	4.00	1.50
	2023		40.00	28.50	17.00	8.50	4.00
0765D	Family Housing Operation and Maintenance, Defense-Wide						
	2022	71.00	14.20	9.00	4.00	0.80	0.50
	2023		71.00	14.20	9.00	4.00	0.80
0834D	Department of Defense Family Housing Improvement Fund						
	2022	60.50	20.00	10.00	5.00	4.51	

FY 2022 / FY 2023 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	2023		60.49	19.99	10.00	5.00	4.50
COMPOSITE TOTAL							
	2022	37.56	17.62	18.38	11.93	7.13	3.32
	2023		37.54	17.63	18.38	11.93	7.16
<u>REVOLVING AND MGMT FUNDS</u>							
4555D National Defense Stockpile Transaction Fund							
	2022	15.00	25.00	20.00	17.00	15.00	5.00
	2023		15.00	25.00	20.00	17.00	15.00
493001A Working Capital Fund, Army							
	2022	37.03	29.39	25.90	5.76	1.92	
	2023		55.09	24.97	11.97	5.98	1.99
493002N Working Capital Fund, Navy							
	2022	50.16	24.96	16.92	7.96		
	2023		62.00	20.00	10.00	8.00	
493003F Working Capital Fund, Air Force							
	2022	65.27	19.93	9.87	4.93		
	2023		68.05	16.99	9.97	4.99	
493005D Working Capital Fund, Defense-Wide							
	2022	70.04	24.98	4.49			
	2023		71.50	13.50	10.00	5.00	
493004D Working Capital Fund, Defense Commissary Agency							
	2022	90.40	5.60	4.00			
	2023		90.41	5.61	3.99		
4932D Working Capital Fund, Defense Counterintelligence and Security Agency							
	2022	85.00	15.00				
COMPOSITE TOTAL							
	2022	58.99	20.69	11.60	5.09	2.42	0.71
	2023		60.34	17.68	10.99	6.83	2.83

FY 2022 / FY 2023 RATES

The Department of Defense

- FY 2022 / FY 2023 Department of Defense Outlay Rates (Base and OCO)

➤ FY 2022 / FY 2023 Department of Defense Obligation Rates (Base and OCO)

FY 2022 / FY 2023 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<u>MILITARY PERSONNEL</u>							
2010A Military Personnel, Army	2022	100.00					
	2023		100.00				
1453N Military Personnel, Navy	2022	100.00					
	2023		100.00				
1105N Military Personnel, Marine Corps	2022	100.00					
	2023		100.00				
3500F Military Personnel, Air Force	2022	100.00					
	2023		100.00				
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	2022	100.00					
	2023		100.00				
3510F Military Personnel, Space Force	2023		100.00				
2070A Reserve Personnel, Army	2022	100.00					
	2023		100.00				
1405N Reserve Personnel, Navy	2022	100.00					
	2023		100.00				
1108N Reserve Personnel, Marine Corps	2022	100.00					
	2023		100.00				
3700F Reserve Personnel, Air Force	2022	100.00					
	2023		100.00				
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	2022	100.00					
	2023		100.00				
2060A National Guard Personnel, Army	2022	100.00					
	2023		100.00				
3850F National Guard Personnel, Air Force	2022	100.00					
	2023		100.00				

FY 2022 / FY 2023 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	2022	100.00					
	2023		100.00				
COMPOSITE TOTAL	2022	100.00					
	2023		100.00				
<u>OPERATION AND MAINTENANCE</u>							
2020A Operation and Maintenance, Army	2022	99.77					
	2023		100.00				
1804N Operation and Maintenance, Navy	2022	100.00					
	2023		100.00				
1106N Operation and Maintenance, Marine Corps	2022	100.00					
	2023		100.00				
3400F Operation and Maintenance, Air Force	2022	100.00					
	2023		100.00				
3410F Operation and Maintenance, Space Force	2022	100.00					
	2023		100.00				
0100D Operation and Maintenance, Defense-Wide	2022	98.67					
	2023		100.00				
0107D Office of the Inspector General	2022	99.89	0.11				
	2023		99.83	0.15	0.02		
2080A Operation and Maintenance, Army Reserve	2022	100.00					
	2023		100.00				
1806N Operation and Maintenance, Navy Reserve	2022	100.00					
	2023		100.00				
1107N Operation and Maintenance, Marine Corps Reserve	2022	100.00					
	2023		100.00				
3740F Operation and Maintenance, Air Force Reserve	2022	100.00					

FY 2022 / FY 2023 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	2023		100.00				
2065A Operation and Maintenance, Army National Guard	2022	100.00					
	2023		100.00				
3840F Operation and Maintenance, Air National Guard	2022	100.00					
	2023		100.00				
0104D United States Court of Appeals for the Armed Forces	2022	100.00					
	2023		100.00				
0105D Drug Interdiction and Counter-drug Activities, Defense	2022	100.00					
	2023		100.00				
0130D Defense Health Program	2022	17.26	0.62	0.45			
	2023		98.94	0.72	0.34		
0810F Environmental Restoration, Air Force	2022	100.00					
	2023		100.00				
0810D Environmental Restoration, Defense	2022	100.00					
	2023		100.00				
0819D Overseas Humanitarian, Disaster, and Civic Aid	2022	50.00	50.00				
	2023		50.00	50.00			
0134D Cooperative Threat Reduction Account	2022	57.44	38.00	4.56			
	2023		57.44	38.00	4.56		
2099A Counter-Islamic State of Iraq and Syria Train and Equip	2022	40.00	60.00				
	2023		40.00	60.00			
0111D Department of Defense Acquisition Workforce Development Fund	2022	100.00					
	2023		100.00				
5188D Disposal of Department of Defense Real Property	2022	100.00					
	2023		100.00				
5189D Lease of Department of Defense Real Property	2022	100.00					

FY 2022 / FY 2023 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	2023		100.00				
COMPOSITE TOTAL							
	2022	90.13	6.20	0.21			
	2023		93.59	6.20	0.21		
PROCUREMENT							
2031A Aircraft Procurement, Army							
	2022	64.44	25.00	10.56			
	2023		64.44	25.00	10.56		
2032A Missile Procurement, Army							
	2022	82.00	14.50	3.50			
	2023		82.00	14.50	3.50		
2033A Procurement of Weapons and Tracked Combat Vehicles, Army							
	2022	50.43	34.61	14.96			
	2023		50.43	34.61	14.96		
2034A Procurement of Ammunition, Army							
	2022	74.06	18.41	7.53			
	2023		74.06	18.41	7.53		
2035A Other Procurement, Army							
	2022	54.33	35.08	10.59			
	2023		54.33	35.08	10.59		
1506N Aircraft Procurement, Navy							
	2022	70.00	20.00	10.00			
	2023		70.00	20.00	10.00		
1507N Weapons Procurement, Navy							
	2022	80.00	10.00	10.00			
	2023		80.00	10.00	10.00		
1508N Procurement of Ammunition, Navy and Marine Corps							
	2022	80.00	10.00	10.00			
	2023		80.00	10.00	10.00		
1611N Shipbuilding and Conversion, Navy							
	2022	65.00	20.00	5.00	5.00	5.00	
	2023		65.00	20.00	5.00	5.00	5.00
1810N Other Procurement, Navy							
	2022	80.00	10.00	10.00			
	2023		80.00	10.00	10.00		
1109N Procurement, Marine Corps							
	2022	55.64	33.11	11.25			
	2023		55.64	33.11	11.25		

FY 2022 / FY 2023 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
3010F Aircraft Procurement, Air Force	2022	40.84	33.65	25.51			
	2023		40.84	33.65	25.51		
3020F Missile Procurement, Air Force	2022	66.86	24.61	8.53			
	2023		66.86	24.61	8.53		
3011F Procurement of Ammunition, Air Force	2022	72.00	18.00	10.00			
	2023		72.00	18.00	10.00		
3022F Procurement, Space Force	2022	65.00	25.00	10.00			
	2023		65.00	25.00	10.00		
3080F Other Procurement, Air Force	2022	80.00	20.00				
	2023		80.00	20.00			
0300D Procurement, Defense-Wide	2022	62.25	22.37	15.37			
	2023		62.25	22.37	15.37		
0350D National Guard and Reserve Equipment	2022	55.00	45.00	10.00			
0360D Defense Production Act Purchases	2022	100.00					
	2023		100.00				
0390D Chemical Agents and Munitions Destruction, Defense	2022	97.59					
	2023		83.12	14.04			
COMPOSITE TOTAL	2022	69.77	20.97	9.14	0.25	0.25	
	2023		69.79	20.44	9.09	0.26	0.26
<u>RESEARCH, DEV, TEST & EVAL</u>							
2040A Research, Development, Test and Evaluation, Army	2022	93.99	6.01				
	2023		93.97	6.03			
1319N Research, Development, Test and Evaluation, Navy	2022	90.00	10.00				
	2023		90.00	10.00			
3600F Research, Development, Test and Evaluation, Air Force	2022	86.00	14.00				
	2023		86.00	14.00			

FY 2022 / FY 2023 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
3620F Research, Development, Test, and Evaluation, Space Force							
	2022	84.95	15.05				
	2023		84.95	15.05			
0400D Research, Development, Test and Evaluation, Defense-Wide							
	2022	85.67	14.33				
	2023		85.59	14.41			
0460D Operational Test and Evaluation, Defense							
	2022	87.77	12.23				
	2023		87.77	12.23			
COMPOSITE TOTAL							
	2022	88.06	11.94				
	2023		88.05	11.95			
<u>MILITARY CONSTRUCTION</u>							
2050A Military Construction, Army							
	2022	70.96	24.57	4.47			
	2023		70.96	24.57	4.47		
1205N Military Construction, Navy and Marine Corps							
	2022	60.00	20.00	10.00			
	2023		60.00	20.00	10.00		
3300F Military Construction, Air Force							
	2022	70.00	30.00				
	2023		70.00	30.00			
0500D Military Construction, Defense-Wide							
	2022	58.62	19.72	13.54	8.12		
	2023		58.62	19.72	13.54	8.12	
0804D North Atlantic Treaty Organization Security Investment Program							
	2022	87.00					
	2023		87.00				
2085A Military Construction, Army National Guard							
	2022	65.11	34.89				
	2023		65.11	34.89			
3830F Military Construction, Air National Guard							
	2022	70.00	30.00				
	2023		70.00	30.00			
2086A Military Construction, Army Reserve							
	2022	82.23	17.77				
	2023		62.73	37.27			
1235N Military Construction, Navy Reserve							
	2022	75.00	15.00	5.00	3.00		
	2023		75.00	15.00	5.00	3.00	

FY 2022 / FY 2023 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
3730F Military Construction, Air Force Reserve							
	2022	70.00	30.00				
	2023		70.00	30.00			
051603F Department of Defense Base Closure Account - Air Force							
	2022	100.00					
	2023		100.00				
COMPOSITE TOTAL							
	2022	73.54	20.18	3.00	1.01		
	2023		71.77	21.95	3.00	1.01	
<u>FAMILY HOUSING</u>							
0720A Family Housing Construction, Army							
	2022	87.52	12.48				
	2023		87.52	12.48			
0725A Family Housing Operation and Maintenance, Army							
	2022	100.00					
	2023		100.00				
0730N Family Housing Construction, Navy and Marine Corps							
	2022	65.00	25.00	3.30			
	2023		65.00	25.00	3.30		
0735N Family Housing Operation and Maintenance, Navy and Marine Corps							
	2022	100.00					
	2023		100.00				
0740F Family Housing Construction, Air Force							
	2022	67.00	33.00				
	2023		67.00	33.00			
0745F Family Housing Operation and Maintenance, Air Force							
	2022	100.00					
	2023		100.00				
0765D Family Housing Operation and Maintenance, Defense-Wide							
	2022	100.00					
	2023		100.00				
COMPOSITE TOTAL							
	2022	88.50	10.07	0.47			
	2023		88.50	10.07	0.47		
<u>REVOLVING AND MGMT FUNDS</u>							
493001A Working Capital Fund, Army							
	2022	100.00					
	2023		100.00				
493003F Working Capital Fund, Air Force							

FY 2022 / FY 2023 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
 (AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	2022	100.00					
	2023		100.00				
493005D Working Capital Fund, Defense-Wide							
	2022	100.00					
	2023		100.00				
COMPOSITE TOTAL							
	2022	100.00					
	2023		100.00				

OBLIGATIONS AND UNOBLIGATED BALANCES

Appropriation Account

(FAD 738)

- FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request

OBLIGATIONS AND UNOBLIGATED BALANCES

Appropriation Account

(FAD 738)

➤ **FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request**

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FY 2023 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES

(Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 2021 - ACTUAL						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,761	172,869,430	370,304	-	4,580,618	177,822,113
OPERATION AND MAINTENANCE	11,927,169	285,606,304	678,007	600,634	62,662,719	361,474,833
PROCUREMENT	48,880,386	140,890,493	952,841	6,406,299	31,377,259	228,507,278
RESEARCH, DEV, TEST & EVAL	19,952,669	106,118,706	116,952	1,792,847	62,643,773	190,624,947
MILITARY CONSTRUCTION	21,695,431	7,144,407	161,687	1,173,965	5,984,490	36,159,980
FAMILY HOUSING	943,233	1,471,830	93,513	9,326	17,822	2,535,724
REVOLVING AND MGMT FUNDS	13,047,975	6,825,361	949,648	10,036,078	122,931,751	153,790,813
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-2,081,549	-	-	-	-2,081,549
TRUST FUNDS	1,982,973	690,394	-	902	223,702	2,897,971
INTERFUND TRANSACTIONS	-	-39,400	-	-	-	-39,400
TOTAL DEPARTMENT OF DEFENSE	118,431,597	719,495,976	3,322,952	20,020,051	290,422,134	1,151,692,710
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	28,176,004	171,339,394	806,462	4,279,110	88,644,185	293,245,155
DEPARTMENT OF THE NAVY	32,554,531	207,266,382	1,481,235	7,909,506	34,047,317	283,258,971
DEPARTMENT OF THE AIR FORCE	34,591,645	204,119,904	412,621	1,015,091	94,469,107	334,608,368
DEFENSE-WIDE	23,109,417	136,770,296	622,634	6,816,344	73,261,525	240,580,216
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	118,431,597	719,495,976	3,322,952	20,020,051	290,422,134	1,151,692,710
FISCAL YEAR 2022 - ESTIMATED						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,762	177,948,108	-	-	3,421,673	181,371,543
OPERATION AND MAINTENANCE	9,015,023	308,322,779	-	-	28,041,304	345,379,106
PROCUREMENT	54,590,482	145,563,511	-2,000	-	5,564,003	205,715,996
RESEARCH, DEV, TEST & EVAL	13,048,049	119,149,485	-	-	49,582,524	181,780,058
MILITARY CONSTRUCTION	19,937,370	13,375,382	-	-	7,680,386	40,993,138
FAMILY HOUSING	843,254	1,553,618	-	-	39,828	2,436,700
REVOLVING AND MGMT FUNDS	14,458,077	2,521,000	-	-	141,980,795	158,959,872
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,899,848	-	-	-	-1,899,848
TRUST FUNDS	1,453,363	405,500	-	-	312,000	2,170,863
INTERFUND TRANSACTIONS	-	-44,400	-	-	-	-44,400
TOTAL DEPARTMENT OF DEFENSE	113,347,380	766,895,135	-2,000	-	-236,622,513	1,116,863,028
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	18,995,564	174,541,611	-	-	76,135,252	269,672,427
DEPARTMENT OF THE NAVY	36,532,151	221,259,515	-	-	40,632,679	298,424,345
DEPARTMENT OF THE AIR FORCE	35,994,254	222,183,718	-2,000	-	47,535,285	305,711,257
DEFENSE-WIDE	21,825,411	148,910,291	-	-	72,319,297	243,054,999
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	113,347,380	766,895,135	-2,000	-	-236,622,513	1,116,863,028
FISCAL YEAR 2023 - ESTIMATED						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,760	184,780,332	-	-	3,024,545	187,806,637
OPERATION AND MAINTENANCE	11,597,618	310,337,468	-	-	28,315,694	350,250,780
PROCUREMENT	67,627,264	146,154,929	-	-	5,174,518	218,956,711
RESEARCH, DEV, TEST & EVAL	19,059,590	130,455,410	-	-	47,380,696	196,895,696
MILITARY CONSTRUCTION	16,902,193	10,197,635	-	-	7,254,931	34,354,759
FAMILY HOUSING	445,400	1,956,330	-	-	31,995	2,433,725
REVOLVING AND MGMT FUNDS	30,135,887	1,583,395	-	-	134,279,195	165,998,477
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,888,298	-	-	-	-1,888,298
TRUST FUNDS	1,064,916	502,499	-	-	315,000	1,882,415
INTERFUND TRANSACTIONS	-	-41,400	-	-	-	-41,400
TOTAL DEPARTMENT OF DEFENSE	146,834,628	784,038,300	-	-	-225,776,574	1,156,649,502
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	25,571,289	176,989,816	-	-	69,025,342	271,586,447
DEPARTMENT OF THE NAVY	43,639,945	231,082,777	-	-	41,153,383	315,876,105
DEPARTMENT OF THE AIR FORCE	53,522,294	234,050,199	-	-	41,643,991	329,216,484
DEFENSE-WIDE	24,101,100	141,915,508	-	-	73,953,858	239,970,466
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	146,834,628	784,038,300	-	-	-225,776,574	1,156,649,502

FY 2023 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
FISCAL YEAR 2021 - ACTUAL						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	163,154,941	4,569,956	9,844,912	177,569,809	-249,997	1,762
OPERATION AND MAINTENANCE	287,291,158	24,249,352	1,303,327	312,843,837	-1,711,697	9,015,023
PROCUREMENT	141,682,614	4,819,870	-	146,502,484	-19,224,592	54,590,482
RESEARCH, DEV, TEST & EVAL	109,014,043	48,942,540	-	157,956,583	-12,198,542	13,048,049
MILITARY CONSTRUCTION	10,101,122	4,919,268	-	15,020,390	-11,035,369	20,010,231
FAMILY HOUSING	1,568,749	13,376	-	1,582,125	-106,000	843,254
REVOLVING AND MGMT FUNDS	3,858,634	128,325,300	-	132,183,934	-6,929,802	14,460,077
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-2,081,549	-2,081,549	-	-
TRUST FUNDS	194	15,618	1,420,996	1,436,808	-	1,453,363
INTERFUND TRANSACTIONS	-	-	-39,400	-39,400	-	-
TOTAL DEPARTMENT OF DEFENSE	716,671,455	215,855,280	10,448,286	942,975,021	-51,455,999	113,422,241
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	179,814,995	69,575,785	-365,556	249,025,224	-8,724,050	18,995,564
DEPARTMENT OF THE NAVY	210,797,694	39,593,513	-178,630	250,212,577	-5,420,080	36,532,151
DEPARTMENT OF THE AIR FORCE	204,275,766	36,389,661	-84,767	240,580,660	-7,409,214	36,069,115
DEFENSE-WIDE	121,783,000	70,296,321	11,077,239	203,156,560	-29,902,655	21,825,411
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	716,671,455	215,855,280	10,448,286	942,975,021	-51,455,999	113,422,241
FISCAL YEAR 2022 - ESTIMATED						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	167,379,108	3,421,673	10,569,000	181,369,781	-	1,760
OPERATION AND MAINTENANCE	307,269,531	28,041,726	967,484	336,278,741	-	7,996,363
PROCUREMENT	130,472,563	6,977,488	-	137,450,051	-	68,265,945
RESEARCH, DEV, TEST & EVAL	117,274,059	55,952,661	1,000	173,227,720	-	8,552,033
MILITARY CONSTRUCTION	15,665,437	7,130,454	-	22,795,891	-	17,975,787
FAMILY HOUSING	1,762,783	39,828	-	1,802,611	-	572,014
REVOLVING AND MGMT FUNDS	2,551,000	130,524,985	-	133,075,985	-	30,135,887
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,899,848	-1,899,848	-	-
TRUST FUNDS	-	-	1,201,026	1,201,026	-	1,064,916
INTERFUND TRANSACTIONS	-	-	-44,400	-44,400	-	-
TOTAL DEPARTMENT OF DEFENSE	742,374,481	232,088,815	10,794,262	985,257,558	-	134,564,705
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	173,115,289	79,237,784	-383,575	251,969,498	-	16,579,006
DEPARTMENT OF THE NAVY	215,995,327	39,994,457	-217,676	255,772,108	-	44,445,035
DEPARTMENT OF THE AIR FORCE	215,137,584	40,248,814	-130,347	255,256,051	-	50,277,786
DEFENSE-WIDE	138,126,281	72,607,760	11,525,860	222,259,901	-	23,262,878
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	742,374,481	232,088,815	10,794,262	985,257,558	-	134,564,705
FISCAL YEAR 2023 - ESTIMATED						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	173,883,332	3,024,545	10,897,000	187,804,877	-	1,760
OPERATION AND MAINTENANCE	312,266,085	28,315,694	974,593	341,556,372	-	8,665,334
PROCUREMENT	144,287,708	4,896,864	-	149,184,572	7,774	69,779,913
RESEARCH, DEV, TEST & EVAL	128,616,445	47,379,696	1,000	175,997,141	-	20,898,555
MILITARY CONSTRUCTION	11,469,036	7,044,587	-	18,513,623	-	15,875,291
FAMILY HOUSING	1,916,563	31,995	-	1,948,558	-	485,167
REVOLVING AND MGMT FUNDS	1,423,395	130,321,117	-	131,744,512	-	34,330,965
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,888,298	-1,888,298	-	-
TRUST FUNDS	-	-	924,650	924,650	-	963,756
INTERFUND TRANSACTIONS	-	-	-41,400	-41,400	-	-
TOTAL DEPARTMENT OF DEFENSE	773,862,564	221,014,498	10,867,545	1,005,744,607	7,774	151,000,741
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	176,690,942	68,269,367	-381,825	244,578,484	-	26,118,702
DEPARTMENT OF THE NAVY	228,455,569	39,979,674	-217,232	268,218,011	-	47,667,085
DEPARTMENT OF THE AIR FORCE	233,592,103	40,929,551	-132,043	274,389,611	7,774	54,836,728
DEFENSE-WIDE	135,123,950	71,835,906	11,598,645	218,558,501	-	22,378,226
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	773,862,564	221,014,498	10,867,545	1,005,744,607	7,774	151,000,741

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	2021	343 47,827,481	112,868	-	321,001	48,261,693
Military Personnel, Army		343 47,827,481	112,868	-	321,001	48,261,693
Medicare-Ret.Contrib., Army	2021	- 2,351,028	-	-	-	2,351,028
Medicare-Ret.Contrib., Army		- 2,351,028	-	-	-	2,351,028
Military Personnel, Navy	2021	1,146 34,150,478	73,550	-	433,875	34,659,049
Military Personnel, Navy		1,146 34,150,478	73,550	-	433,875	34,659,049
Medicare-Ret. Contrib., Navy	2021	- 1,672,942	-	-	-	1,672,942
Medicare-Ret. Contrib., Navy		- 1,672,942	-	-	-	1,672,942
Military Personnel, Marine Corps	2021	- 14,452,544	22,028	-	28,329	14,502,901
Military Personnel, Marine Corps		- 14,452,544	22,028	-	28,329	14,502,901
Medicare-Ret. Contrib., MC	2021	- 905,377	-	-	-	905,377
Medicare-Ret. Contrib., MC		- 905,377	-	-	-	905,377
Military Personnel, Air Force	2021	272 33,959,856	161,858	-	443,371	34,565,357
Military Personnel, Air Force		272 33,959,856	161,858	-	443,371	34,565,357
Medicare-Ret. Contrib., AF	2021	- 1,623,213	-	-	-	1,623,213
Medicare-Ret. Contrib., AF		- 1,623,213	-	-	-	1,623,213
Reserve Personnel, Army	2021	- 5,071,329	-	-	31,625	5,102,954
Reserve Personnel, Army		- 5,071,329	-	-	31,625	5,102,954
Medicare-Ret.Contrib., Army Res	2021	- 418,065	-	-	-	418,065
Medicare-Ret.Contrib., Army Res		- 418,065	-	-	-	418,065
Reserve Personnel, Navy	2021	- 2,191,134	-	-	30,965	2,222,099
Reserve Personnel, Navy		- 2,191,134	-	-	30,965	2,222,099
Medicare-Ret. Contrib., Navy Res	2021	- 146,219	-	-	-	146,219
Medicare-Ret. Contrib., Navy Res		- 146,219	-	-	-	146,219
Reserve Personnel, Marine Corps	2021	- 787,339	-	-	9,974	797,313
Reserve Personnel, Marine Corps		- 787,339	-	-	9,974	797,313
Medicare-Ret. Contrib., MC Res	2021	- 82,118	-	-	-	82,118
Medicare-Ret. Contrib., MC Res		- 82,118	-	-	-	82,118
Reserve Personnel, Air Force	2021	- 2,215,589	-	-	11,477	2,227,066
Reserve Personnel, Air Force		- 2,215,589	-	-	11,477	2,227,066
Medicare-Ret.Contrib., AF Res	2021	- 150,472	-	-	-	150,472
Medicare-Ret.Contrib., AF Res		- 150,472	-	-	-	150,472
National Guard Personnel, Army	2021	- 9,362,983	-	-	2,653,523	12,016,506
National Guard Personnel, Army		- 9,362,983	-	-	2,653,523	12,016,506
Medicare-Ret.Contrib., ARNG	2021	- 747,154	-	-	-	747,154
Medicare-Ret.Contrib., ARNG		- 747,154	-	-	-	747,154
National Guard Personnel, AF	2021	- 4,629,974	-	-	616,478	5,246,452
National Guard Personnel, AF		- 4,629,974	-	-	616,478	5,246,452
Medicare-Ret. Contrib., ANG	2021	- 279,223	-	-	-	279,223
Medicare-Ret. Contrib., ANG		- 279,223	-	-	-	279,223
Con Rcpt Acc Pmt Mil Ret Fd		- 9,844,912	-	-	-	9,844,912
Con Rcpt Acc Pmt Mil Ret Fd		- 9,844,912	-	-	-	9,844,912
Total MILITARY PERSONNEL		1,761 172,869,430	370,304	-	4,580,618	177,822,113

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL						
Military Personnel, Army	2021 47,940,349	321,000	-	48,261,349	-	344
Military Personnel, Army	47,940,349	321,000	-	48,261,349	-	344
Medicare-Ret.Contrib., Army	2021 2,351,028	-	-	2,351,028	-	-
Medicare-Ret.Contrib., Army	2,351,028	-	-	2,351,028	-	-
Military Personnel, Navy	2021 34,184,337	426,275	-	34,610,612	-47,291	1,146
Military Personnel, Navy	34,184,337	426,275	-	34,610,612	-47,291	1,146
Medicare-Ret. Contrib., Navy	2021 1,672,942	-	-	1,672,942	-	-
Medicare-Ret. Contrib., Navy	1,672,942	-	-	1,672,942	-	-
Military Personnel, Marine Corps	2021 14,440,296	28,329	-	14,468,625	-34,276	-
Military Personnel, Marine Corps	14,440,296	28,329	-	14,468,625	-34,276	-
Medicare-Ret. Contrib., MC	2021 905,377	-	-	905,377	-	-
Medicare-Ret. Contrib., MC	905,377	-	-	905,377	-	-
Military Personnel, Air Force	2021 34,025,653	443,371	-	34,469,024	-96,061	272
Military Personnel, Air Force	34,025,653	443,371	-	34,469,024	-96,061	272
Medicare-Ret. Contrib., AF	2021 1,623,213	-	-	1,623,213	-	-
Medicare-Ret. Contrib., AF	1,623,213	-	-	1,623,213	-	-
Reserve Personnel, Army	2021 5,066,146	31,625	-	5,097,771	-5,183	-
Reserve Personnel, Army	5,066,146	31,625	-	5,097,771	-5,183	-
Medicare-Ret.Contrib., Army Res	2021 418,065	-	-	418,065	-	-
Medicare-Ret.Contrib., Army Res	418,065	-	-	418,065	-	-
Reserve Personnel, Navy	2021 2,184,167	27,891	-	2,212,058	-10,452	-
Reserve Personnel, Navy	2,184,167	27,891	-	2,212,058	-10,452	-
Medicare-Ret. Contrib., Navy Res	2021 146,219	-	-	146,219	-	-
Medicare-Ret. Contrib., Navy Res	146,219	-	-	146,219	-	-
Reserve Personnel, Marine Corps	2021 786,370	9,987	-	796,357	-	-
Reserve Personnel, Marine Corps	786,370	9,987	-	796,357	-	-
Medicare-Ret. Contrib., MC Res	2021 82,118	-	-	82,118	-	-
Medicare-Ret. Contrib., MC Res	82,118	-	-	82,118	-	-
Reserve Personnel, Air Force	2021 2,197,627	11,477	-	2,209,104	-17,962	-
Reserve Personnel, Air Force	2,197,627	11,477	-	2,209,104	-17,962	-
Medicare-Ret.Contrib., AF Res	2021 150,472	-	-	150,472	-	-
Medicare-Ret.Contrib., AF Res	150,472	-	-	150,472	-	-
National Guard Personnel, Army	2021 9,330,209	2,653,523	-	11,983,732	-32,774	-
National Guard Personnel, Army	9,330,209	2,653,523	-	11,983,732	-32,774	-
Medicare-Ret.Contrib., ARNG	2021 747,154	-	-	747,154	-	-
Medicare-Ret.Contrib., ARNG	747,154	-	-	747,154	-	-
National Guard Personnel, AF	2021 4,623,976	616,478	-	5,240,454	-5,998	-
National Guard Personnel, AF	4,623,976	616,478	-	5,240,454	-5,998	-
Medicare-Ret. Contrib., ANG	2021 279,223	-	-	279,223	-	-
Medicare-Ret. Contrib., ANG	279,223	-	-	279,223	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	9,844,912	9,844,912	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	9,844,912	9,844,912	-	-
Total MILITARY PERSONNEL	163,154,941	4,569,956	9,844,912	177,569,809	-249,997	1,762

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2021	82,167	55,965,506	172,059	63	8,804,112	65,023,907
Oper. & Maint., Army		82,167	55,965,506	172,059	63	8,804,112	65,023,907
Oper. & Maint., Navy	2021	81,978	59,004,802	94,724	710	6,081,657	65,263,871
Oper. & Maint., Navy		81,978	59,004,802	94,724	710	6,081,657	65,263,871
Oper. & Maint., Marine Corps	2021	31,763	8,421,165	4,696	371	-221,278	8,236,717
Oper. & Maint., Marine Corps		31,763	8,421,165	4,696	371	-221,278	8,236,717
Oper. & Maint., Air Force	2020	2,774	-	-	-	-	2,774
Oper. & Maint., Air Force	2021	73,788	52,782,261	127,250	279	31,397,937	84,381,515
Oper. & Maint., Air Force		76,562	52,782,261	127,250	279	31,397,937	84,384,289
Oper. & Maint., Space Force	2021	-	2,578,634	-	-	34,225	2,612,859
Oper. & Maint., Space Force		-	2,578,634	-	-	34,225	2,612,859
Oper. & Maint., Defense-Wide	2020	-	-120,000	-	-	-	-120,000
Oper. & Maint., Defense-Wide	2021	1,288,088	45,384,270	-18,212	689	10,066,827	56,721,662
Oper. & Maint., Defense-Wide		1,288,088	45,264,270	-18,212	689	10,066,827	56,601,662
Office of the Inspector General	2019	504	-	-	-	-	504
Office of the Inspector General	2020	8,590	-	-	2,822	-	11,412
Office of the Inspector General	2021	-	399,603	-	-	5,792	405,395
Office of the Inspector General		9,094	399,603	-	2,822	5,792	417,311
Oper. & Maint., Army Reserve	2021	2,895	2,906,690	4,998	-	13,889	2,928,472
Oper. & Maint., Army Reserve		2,895	2,906,690	4,998	-	13,889	2,928,472
Oper. & Maint., Navy Reserve	2021	-	1,115,778	-	-	15,874	1,131,652
Oper. & Maint., Navy Reserve		-	1,115,778	-	-	15,874	1,131,652
Oper. & Maint, Marine Corps Res.	2021	-	292,485	-	-	166	292,651
Oper. & Maint, Marine Corps Res.		-	292,485	-	-	166	292,651
Oper & Maint, Air Force Reserve	2021	340	3,248,366	-	-	234,323	3,483,029
Oper & Maint, Air Force Reserve		340	3,248,366	-	-	234,323	3,483,029
Oper. & Maint., Army Nat'l Guard	2021	13,807	7,599,338	12,383	-	163,047	7,788,575
Oper. & Maint., Army Nat'l Guard		13,807	7,599,338	12,383	-	163,047	7,788,575
Oper. & Maint., Air Nat'l Guard	2021	1,743	6,916,176	4,727	-	505,361	7,428,007
Oper. & Maint., Air Nat'l Guard		1,743	6,916,176	4,727	-	505,361	7,428,007
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2021	-	15,211	-	-	-	15,211
Court of Appeals, Armed Forces		-	15,211	-	-	-	15,211
Drug Intrdct & Counter-Drug Act	2021	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act		-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def		5,497	-	-	-	-	5,497
Spt. for Int'l Sport. Comp., Def		5,497	-	-	-	-	5,497
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Defense Health Program	2019	64,026	-	-	44,942	-	108,968
Defense Health Program	2020	2,611,972	-	313,217	289,874	773	3,215,836
Defense Health Program	2021	3,559	34,462,464	6,965	-	5,559,178	40,032,166
Defense Health Program		2,679,557	34,462,464	320,182	334,816	5,559,951	43,356,970
Environmental Rest. Fund, Army		1	-	-	-	1,164	1,165
Environmental Rest. Fund, Army		1	-	-	-	1,164	1,165
Environmental Rest. Fund, Navy		43	41,600	-	-	-	41,643

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	2021 56,090,713	8,800,830	-	64,891,543	-16,548	124,716
Oper. & Maint., Army	56,090,713	8,800,830	-	64,891,543	-16,548	124,716
Oper. & Maint., Navy	2021 58,996,302	5,077,709	-	64,074,011	-1,051,738	137,122
Oper. & Maint., Navy	58,996,302	5,077,709	-	64,074,011	-1,051,738	137,122
Oper. & Maint., Marine Corps	2021 8,413,857	282,444	-	8,696,301	14,578	45,747
Oper. & Maint., Marine Corps	8,413,857	282,444	-	8,696,301	14,578	45,747
Oper. & Maint., Air Force	2020 -	-	-	-	-	1,493
Oper. & Maint., Air Force	2021 52,727,415	2,729,998	-	55,457,413	-	121,380
Oper. & Maint., Air Force	52,727,415	2,729,998	-	55,457,413	-	122,873
Oper. & Maint., Space Force	2021 2,554,893	29,775	-	2,584,668	-28,191	-
Oper. & Maint., Space Force	2,554,893	29,775	-	2,584,668	-28,191	-
Oper. & Maint., Defense-Wide	2020 -	-	-	-	-	-
Oper. & Maint., Defense-Wide	2021 44,493,074	2,056,851	-	46,549,925	-	1,850,812
Oper. & Maint., Defense-Wide	44,493,074	2,056,851	-	46,549,925	-	1,850,812
Office of the Inspector General	2019 167	-	-	167	-33,600	-
Office of the Inspector General	2020 15,243	-	-	15,243	-2	2
Office of the Inspector General	2021 392,604	5,786	-	398,390	-5,573	1,432
Office of the Inspector General	408,014	5,786	-	413,800	-39,175	1,434
Oper. & Maint., Army Reserve	2021 2,906,647	13,390	-	2,920,037	-542	7,893
Oper. & Maint., Army Reserve	2,906,647	13,390	-	2,920,037	-542	7,893
Oper. & Maint., Navy Reserve	2021 1,112,933	11,555	-	1,124,488	-3,469	-
Oper. & Maint., Navy Reserve	1,112,933	11,555	-	1,124,488	-3,469	-
Oper. & Maint, Marine Corps Res.	2021 289,993	487	-	290,480	-2,492	-
Oper. & Maint, Marine Corps Res.	289,993	487	-	290,480	-2,492	-
Oper & Maint, Air Force Reserve	2021 3,221,641	205,774	-	3,427,415	-	2,005
Oper & Maint, Air Force Reserve	3,221,641	205,774	-	3,427,415	-	2,005
Oper. & Maint., Army Nat'l Guard	2021 7,579,821	162,742	-	7,742,563	-19,822	26,190
Oper. & Maint., Army Nat'l Guard	7,579,821	162,742	-	7,742,563	-19,822	26,190
Oper. & Maint., Air Nat'l Guard	2021 6,901,756	504,160	-	7,405,916	-17,371	6,756
Oper. & Maint., Air Nat'l Guard	6,901,756	504,160	-	7,405,916	-17,371	6,756
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2021 15,203	-	-	15,203	-8	-
Court of Appeals, Armed Forces	15,203	-	-	15,203	-8	-
Drug Intrdct & Counter-Drug Act	2021 -	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	1,382	-	-	1,382	-	4,115
Spt. for Int'l Sport. Comp., Def	1,382	-	-	1,382	-	4,115
Foreign Currency Fluct, Defense	-	-	-	-	-	970,000
Foreign Currency Fluct, Defense	-	-	-	-	-	970,000
Defense Health Program	2019 106,459	-	-	106,459	-	-
Defense Health Program	2020 3,097,720	1,139	-	3,098,859	5,982	129,017
Defense Health Program	2021 32,422,612	4,177,733	-	36,600,345	-	2,010,327
Defense Health Program	35,626,791	4,178,872	-	39,805,663	5,982	2,139,344
Environmental Rest. Fund, Army	-	-	-	-	-	1,165
Environmental Rest. Fund, Army	-	-	-	-	-	1,165
Environmental Rest. Fund, Navy	-	-	-	-	-	41,643

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Environmental Rest. Fund, Navy	43	41,600	-	-	-	41,643
Environmental Rest. Fund, AF	1,305	43,000	-	-	403	44,708
Environmental Rest. Fund, AF	1,305	43,000	-	-	403	44,708
Environmental Rest. Fund, Def.	36,257	10,563	-	-	1,007	47,827
Environmental Rest. Fund, Def.	36,257	10,563	-	-	1,007	47,827
Envir. Rest., Form. Used Sites	-	5,000	-	-	-	5,000
Envir. Rest., Form. Used Sites	-	5,000	-	-	-	5,000
Overseas Hum., Dis. & Civic. Aid 2020	215,432	-	161,386	-	-	376,818
Overseas Hum., Dis. & Civic. Aid 2021	282	1,948,690	-	-	11	1,948,983
Overseas Hum., Dis. & Civic. Aid	215,714	1,948,690	161,386	-	11	2,325,801
Coop Threat Red Account 2019	8,401	-	-	33,470	-	41,871
Coop Threat Red Account 2020	82,775	-	-	31,206	-	113,981
Coop Threat Red Account 2021	3,662	360,190	-	127	2,657	366,636
Coop Threat Red Account	94,838	360,190	-	64,803	2,657	522,488
Contr to Coop Threat Red	171	-	-	119	-7,200	-6,910
Contr to Coop Threat Red	171	-	-	119	-7,200	-6,910
Afghanistan Security Forces Fund 2020	3,389,881	-1,100,000	-146,186	61,343	-	2,205,038
Afghanistan Security Forces Fund 2021	32	1,738,284	-	101,843	500	1,840,659
Afghanistan Security Forces Fund	3,389,913	638,284	-146,186	163,186	500	4,045,697
Ctr-ISIS Train/Equip Fund 2020	1,077,922	-400,000	-60,000	9,793	-	627,715
Ctr-ISIS Train/Equip Fund 2021	12,557	710,000	-	-	-	722,557
Ctr-ISIS Train/Equip Fund	1,090,479	310,000	-60,000	9,793	-	1,350,272
Dod Acq Workforce Dev Fund 2019	-	-	-	-	-	-
Dod Acq Workforce Dev Fund 2020	133,401	-	-	18,418	-	151,819
Dod Acq Workforce Dev Fund 2021	-	75,746	-	-	-	75,746
Dod Acq Workforce Dev Fund	133,401	75,746	-	18,418	-	227,565
Emer. Response Fd, Def.	225,322	-	-	2,450	-	227,772
Emer. Response Fd, Def.	225,322	-	-	2,450	-	227,772
Emergency Response	11,463	-	-	-	-	11,463
Emergency Response	11,463	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO	1,118,849	1,151,735	-	-	-	2,270,584
Def. Burdensharing - Allies/NATO	1,118,849	1,151,735	-	-	-	2,270,584
Restoration of Rocky Mtn Arsenal	15,351	385	-	323	-	16,059
Restoration of Rocky Mtn Arsenal	15,351	385	-	323	-	16,059
National Science Center, Army	72	296	-	-	-	368
National Science Center, Army	72	296	-	-	-	368
Proceeds, Trans/Disp Comm Fac.	3,585	-	-	-	-	3,585
Proceeds, Trans/Disp Comm Fac.	3,585	-	-	-	-	3,585
Kaho'olawe Is Conv, Rm Env Res	10	-	-	494	-	504
Kaho'olawe Is Conv, Rm Env Res	10	-	-	494	-	504
Disposal of DoD Real Property	70,383	10,509	-	135	1,091	82,118
Disposal of DoD Real Property	70,383	10,509	-	135	1,091	82,118
Lease of DoD Real Property	196,011	33,186	-	1,135	1,045	231,377
Lease of DoD Real Property	196,011	33,186	-	1,135	1,045	231,377
DoD Overseas Mil. Fac. Inv. Rec.	470	-	-	-	-	470
DoD Overseas Mil. Fac. Inv. Rec.	470	-	-	-	-	470
Mutually Beneficial Activities	46,385	-	-	-	-	46,385
Mutually Beneficial Activities	46,385	-	-	-	-	46,385

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OBLIGATIONS AND UNOBLIGATED BALANCES

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(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Environmental Rest. Fund, Navy	-	-	-	-	-	41,643
Environmental Rest. Fund, AF	-	-	-	-	-	44,708
Environmental Rest. Fund, AF	-	-	-	-	-	44,708
Environmental Rest. Fund, Def.	-	-	-	-	-	46,820
Environmental Rest. Fund, Def.	-	-	-	-	-	46,820
Envir. Rest., Form. Used Sites	-	-	-	-	-	5,000
Envir. Rest., Form. Used Sites	-	-	-	-	-	5,000
Overseas Hum., Dis. & Civic. Aid 2020	371,122	-	-	371,122	-5,710	-
Overseas Hum., Dis. & Civic. Aid 2021	1,425,352	-	-	1,425,352	-	523,642
Overseas Hum., Dis. & Civic. Aid	1,796,474	-	-	1,796,474	-5,710	523,642
Coop Threat Red Account 2019	42,429	-	-	42,429	-15,200	-
Coop Threat Red Account 2020	106,490	-	-	106,490	-	7,491
Coop Threat Red Account 2021	172,579	2,235	-	174,814	-	191,822
Coop Threat Red Account	321,498	2,235	-	323,733	-15,200	199,313
Contr to Coop Threat Red	-	-	-	-	-	290
Contr to Coop Threat Red	-	-	-	-	-	290
Afghanistan Security Forces Fund 2020	1,823,749	-	-	1,823,749	-381,985	-
Afghanistan Security Forces Fund 2021	1,022,694	186,744	-	1,209,438	-	639,760
Afghanistan Security Forces Fund	2,846,443	186,744	-	3,033,187	-381,985	639,760
Ctr-ISIS Train/Equip Fund 2020	517,890	-	-	517,890	-109,825	-
Ctr-ISIS Train/Equip Fund 2021	274,450	-	-	274,450	-	448,107
Ctr-ISIS Train/Equip Fund	792,340	-	-	792,340	-109,825	448,107
Dod Acq Workforce Dev Fund 2019	2	-	-	2	-	-
Dod Acq Workforce Dev Fund 2020	124,880	-	-	124,880	-29,566	-
Dod Acq Workforce Dev Fund 2021	69,086	-	-	69,086	-10,615	-
Dod Acq Workforce Dev Fund	193,968	-	-	193,968	-40,181	-
Emer. Response Fd, Def.	-	-	-	-	-	227,765
Emer. Response Fd, Def.	-	-	-	-	-	227,765
Emergency Response	-	-	-	-	-	11,463
Emergency Response	-	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO	-	-	1,256,915	1,256,915	-	1,013,669
Def. Burdensharing - Allies/NATO	-	-	1,256,915	1,256,915	-	1,013,669
Restoration of Rocky Mtn Arsenal	-	-	718	718	-	15,639
Restoration of Rocky Mtn Arsenal	-	-	718	718	-	15,639
National Science Center, Army	-	-	3	3	-	72
National Science Center, Army	-	-	3	3	-	72
Proceeds, Trans/Disp Comm Fac.	-	-	2,232	2,232	-	1,353
Proceeds, Trans/Disp Comm Fac.	-	-	2,232	2,232	-	1,353
Kaho'olawe Is Conv, Rm Env Res	-	-	157	157	-	347
Kaho'olawe Is Conv, Rm Env Res	-	-	157	157	-	347
Disposal of DoD Real Property	-	-	9,468	9,468	-	72,650
Disposal of DoD Real Property	-	-	9,468	9,468	-	72,650
Lease of DoD Real Property	-	-	26,110	26,110	-	205,267
Lease of DoD Real Property	-	-	26,110	26,110	-	205,267
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	470
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	470
Mutually Beneficial Activities	-	-	7,117	7,117	-	39,268
Mutually Beneficial Activities	-	-	7,117	7,117	-	39,268

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(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
WWII Comm Fund	2,700	-	-	-	-	2,700
WWII Comm Fund	2,700	-	-	-	-	2,700
DoD Vietnam War Comm Fund	8,943	1	-	28	158	9,130
DoD Vietnam War Comm Fund	8,943	1	-	28	158	9,130
Spt of Athletic Pgm	12,040	4,370	-	-	-	16,410
Spt of Athletic Pgm	12,040	4,370	-	-	-	16,410
Total OPERATION AND MAINTENANCE	11,927,169	285,606,304	678,007	600,634	62,662,719	361,474,833
PROCUREMENT						
Aircraft Procurement, Army	2019	413,736	-	-19,476	74,290	-
Aircraft Procurement, Army	2020	736,931	-26,900	-	231,191	14,483
Aircraft Procurement, Army	2021	69,269	4,118,102	-	9	176,268
Aircraft Procurement, Army		1,219,936	4,091,202	-19,476	305,490	190,751
Missile Procurement, Army	2019	326,657	-	-10,000	16,049	-
Missile Procurement, Army	2020	1,003,333	-	-35,388	27,069	658
Missile Procurement, Army	2021	-	4,017,140	-	-	371,240
Missile Procurement, Army		1,329,990	4,017,140	-45,388	43,118	371,898
Procurement of W&TCV, Army	2019	424,345	-113,840	-15,126	329,285	324
Procurement of W&TCV, Army	2020	1,677,700	-248,141	-30,513	402,154	2,282
Procurement of W&TCV, Army	2021	-	3,620,112	-	-	-
Procurement of W&TCV, Army		2,102,045	3,258,131	-45,639	731,439	2,606
Procurement of Ammunition, Army	2019	414,632	-	-19,763	140,683	6,606
Procurement of Ammunition, Army	2020	1,453,803	-7,500	-15,278	157,616	53,690
Procurement of Ammunition, Army	2021	-	2,829,349	-	-	929,435
Procurement of Ammunition, Army		1,868,435	2,821,849	-35,041	298,299	989,731
Other Procurement, Army	2019	365,389	-	-1,872	203,957	-1
Other Procurement, Army	2020	1,675,668	-13,175	-86,028	353,571	1,042
Other Procurement, Army	2021	25,492	9,523,885	-	4	31,091
Other Procurement, Army		2,066,549	9,510,710	-87,900	557,532	32,132
Aircraft Procurement, Navy	2019	1,199,491	-23,094	-	263,987	-
Aircraft Procurement, Navy	2020	3,215,226	-417,128	-	350,317	-
Aircraft Procurement, Navy	2021	3,715	19,435,733	-	3,731	136,580
Aircraft Procurement, Navy		4,418,432	18,995,511	-	618,035	136,580
Weapons Procurement, Navy	2019	121,765	-	-	59,676	195
Weapons Procurement, Navy	2020	833,050	-7,500	-	35,152	7,074
Weapons Procurement, Navy	2021	1,393	4,465,822	-	-	33,499
Weapons Procurement, Navy		956,208	4,458,322	-	94,828	40,768
Proc. of Ammunition, Navy & MC	2019	21,295	-	-	14,854	5,731
Proc. of Ammunition, Navy & MC	2020	41,766	-8,973	-	3,828	1,835
Proc. of Ammunition, Navy & MC	2021	-	864,980	-	-	23,834
Proc. of Ammunition, Navy & MC		63,061	856,007	-	18,682	31,400
Shipbuilding & Conversion, Navy	2008	-	71,000	-	-	-
Shipbuilding & Conversion, Navy	2012	-	-	63,493	39,885	-
Shipbuilding & Conversion, Navy	2013	321,347	-	-	1,176,318	-
Shipbuilding & Conversion, Navy	2014	340,008	-66,567	-	31,267	-
Shipbuilding & Conversion, Navy	2015	660,018	9,634	-	25,892	-
Shipbuilding & Conversion, Navy	2016	-	259,278	1,215,294	92,960	-
Shipbuilding & Conversion, Navy	2017	1,486,437	-	-	104,889	135
Shipbuilding & Conversion, Navy	2018	3,042,907	67,400	-	112,252	143
Shipbuilding & Conversion, Navy	2019	2,271,138	-	-	287,482	-
Shipbuilding & Conversion, Navy	2020	4,346,469	-86,100	6,000	466,736	-
Shipbuilding & Conversion, Navy	2021	71	18,755,769	-	-	-
Shipbuilding & Conversion, Navy		12,468,395	19,010,414	1,284,787	2,337,681	278
National Sea-Based Det Fd	2017	42	-	-	3,406	-
National Sea-Based Det Fd	2018	190	-	-	1,764	-

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(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
WWII Comm Fund	-	-	-	-	-	2,700
WWII Comm Fund	-	-	-	-	-	2,700
DoD Vietnam War Comm Fund	-	-	503	503	-	8,627
DoD Vietnam War Comm Fund	-	-	503	503	-	8,627
Spt of Athletic Pgm	-	-	104	104	-	16,306
Spt of Athletic Pgm	-	-	104	104	-	16,306
Total OPERATION AND MAINTENANCE	287,291,158	24,249,352	1,303,327	312,843,837	-1,711,697	9,015,023
PROCUREMENT						
Aircraft Procurement, Army	2019	433,288	34,743	-	468,031	-519
Aircraft Procurement, Army	2020	724,344	14,860	-	739,204	-
Aircraft Procurement, Army	2021	3,086,399	12,874	-	3,099,273	-
Aircraft Procurement, Army		4,244,031	62,477	-	4,306,508	-519
Missile Procurement, Army	2019	263,100	45,916	-	309,016	-23,690
Missile Procurement, Army	2020	686,970	22,902	-	709,872	-
Missile Procurement, Army	2021	3,425,553	185,444	-	3,610,997	-
Missile Procurement, Army		4,375,623	254,262	-	4,629,885	-23,690
Procurement of W&TCV, Army	2019	563,725	2,927	-	566,652	-58,336
Procurement of W&TCV, Army	2020	1,435,614	-	-	1,435,614	-
Procurement of W&TCV, Army	2021	2,515,259	-	-	2,515,259	-
Procurement of W&TCV, Army		4,514,598	2,927	-	4,517,525	-58,336
Procurement of Ammunition, Army	2019	239,970	294,495	-	534,465	-7,693
Procurement of Ammunition, Army	2020	710,437	447,891	-	1,158,328	-
Procurement of Ammunition, Army	2021	2,031,640	427,998	-	2,459,638	-
Procurement of Ammunition, Army		2,982,047	1,170,384	-	4,152,431	-7,693
Other Procurement, Army	2019	545,090	4,312	-	549,402	-18,071
Other Procurement, Army	2020	1,563,736	2,732	-	1,566,468	-
Other Procurement, Army	2021	7,611,005	14,703	-	7,625,708	-
Other Procurement, Army		9,719,831	21,747	-	9,741,578	-18,071
Aircraft Procurement, Navy	2019	1,407,091	-	-	1,407,091	-33,293
Aircraft Procurement, Navy	2020	2,041,471	6,126	-	2,047,597	-
Aircraft Procurement, Navy	2021	14,203,280	130,301	-	14,333,581	-
Aircraft Procurement, Navy		17,651,842	136,427	-	17,788,269	-33,293
Weapons Procurement, Navy	2019	157,777	1,225	-	159,002	-22,634
Weapons Procurement, Navy	2020	735,466	12,020	-	747,486	-
Weapons Procurement, Navy	2021	3,499,402	3,067	-	3,502,469	-
Weapons Procurement, Navy		4,392,645	16,312	-	4,408,957	-22,634
Proc. of Ammunition, Navy & MC	2019	30,614	9,919	-	40,533	-1,347
Proc. of Ammunition, Navy & MC	2020	22,746	1,388	-	24,134	-
Proc. of Ammunition, Navy & MC	2021	802,081	1,878	-	803,959	-
Proc. of Ammunition, Navy & MC		855,441	13,185	-	868,626	-1,347
Shipbuilding & Conversion, Navy	2008	71,000	-	-	71,000	-
Shipbuilding & Conversion, Navy	2012	61,625	-	-	61,625	-
Shipbuilding & Conversion, Navy	2013	1,323,534	-	-	1,323,534	-
Shipbuilding & Conversion, Navy	2014	219,740	-	-	219,740	-84,968
Shipbuilding & Conversion, Navy	2015	368,242	-	-	368,242	-
Shipbuilding & Conversion, Navy	2016	733,311	-	-	733,311	-
Shipbuilding & Conversion, Navy	2017	633,096	135	-	633,231	-958,230
Shipbuilding & Conversion, Navy	2018	1,320,089	143	-	1,320,232	-
Shipbuilding & Conversion, Navy	2019	528,207	-	-	528,207	-
Shipbuilding & Conversion, Navy	2020	2,001,969	-	-	2,001,969	-
Shipbuilding & Conversion, Navy	2021	14,236,265	-	-	14,236,265	-
Shipbuilding & Conversion, Navy		21,497,078	278	-	21,497,356	-1,043,198
National Sea-Based Det Fd	2017	3,448	-	-	3,448	-
National Sea-Based Det Fd	2018	1,954	-	-	1,954	-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
National Sea-Based Det Fd	2019	291	-	-	7,515	7,806
National Sea-Based Det Fd	2020	35,469	-	-	25,193	60,662
National Sea-Based Det Fd	2021	-	4,122,199	-	-	4,122,199
National Sea-Based Det Fd		35,992	4,122,199	-	37,878	4,196,069
Other Procurement, Navy	2019	393,556	-	-	199,329	592,885
Other Procurement, Navy	2020	1,585,733	-87,052	-6,000	442,650	1,935,331
Other Procurement, Navy	2021	31,517	10,883,618	-	281	11,209,457
Other Procurement, Navy		2,010,806	10,796,566	-6,000	642,260	13,737,673
Coastal Defense Augmentation		4,411	-	-	-	4,411
Coastal Defense Augmentation		4,411	-	-	-	4,411
Procurement, Marine Corps	2019	126,347	-	-	48,305	174,670
Procurement, Marine Corps	2020	540,301	-55,139	-	53,563	538,725
Procurement, Marine Corps	2021	7,375	2,725,225	-	-	2,740,407
Procurement, Marine Corps		674,023	2,670,086	-	101,868	3,453,802
Aircraft Procurement, Air Force	2019	2,157,892	-481,847	-	116,063	1,792,108
Aircraft Procurement, Air Force	2020	7,071,663	-543,015	-38,318	118,755	6,632,617
Aircraft Procurement, Air Force	2021	335	19,471,656	-	-	43,221,278
Aircraft Procurement, Air Force		9,229,890	18,446,794	-38,318	234,818	51,646,003
Missile Procurement, Air Force	2019	115,812	-	-	3,566	122,086
Missile Procurement, Air Force	2020	1,017,052	-24,500	-90,000	2,819	905,371
Missile Procurement, Air Force	2021	76	2,240,287	-70	-	3,301,101
Missile Procurement, Air Force		1,132,940	2,215,787	-90,070	6,385	4,328,558
Space Procurement, AF	2019	115,457	-	-	31,515	146,972
Space Procurement, AF	2020	963,662	-64,400	-	13,852	913,114
Space Procurement, AF	2021	-	-	-	-	-
Space Procurement, AF		1,079,119	-64,400	-	45,367	1,060,086
Proc. of Ammunition, Air Force	2019	169,897	-	-	51,684	221,645
Proc. of Ammunition, Air Force	2020	951,742	-49,679	-	25,487	925,138
Proc. of Ammunition, Air Force	2021	-	1,209,289	-	-	1,225,920
Proc. of Ammunition, Air Force		1,121,639	1,159,610	-	77,171	2,372,703
Procurement, Space Force	2021	-	2,300,374	-	-	2,312,225
Procurement, Space Force		-	2,300,374	-	-	2,312,225
Other Procurement, Air Force	2019	748,133	-12,400	-	72,987	820,925
Other Procurement, Air Force	2020	3,722,903	-66,726	28,577	26,719	3,636,271
Other Procurement, Air Force	2021	10,414	23,794,982	-	2,509	27,277,159
Other Procurement, Air Force		4,481,450	23,715,856	28,577	102,215	31,734,355
Procurement, Defense-Wide	2019	430,302	-	-	30,013	503,532
Procurement, Defense-Wide	2020	1,288,404	-	7,309	44,963	1,400,361
Procurement, Defense-Wide	2021	-	6,336,086	-	-	7,243,707
Procurement, Defense-Wide		1,718,706	6,336,086	7,309	74,976	9,147,600
National Guard & Reserve Equip	2019	508,067	-	-	45,134	553,201
National Guard & Reserve Equip	2020	-	-	-	-	-
National Guard & Reserve Equip	2021	-	950,000	-	-	950,000
National Guard & Reserve Equip		508,067	950,000	-	45,134	1,503,201
Defense Production Act Purchases		282,964	174,639	-	30,220	487,823
Defense Production Act Purchases		282,964	174,639	-	30,220	487,823
Chem Agents & Munitions Destr	2020	7,328	-	-	2,897	10,225
Chem Agents & Munitions Destr		7,328	-	-	2,897	10,225
Chem Agents & Munitions Destr	2020	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-
Chem Agents & Munitions Destr	2021	-	1,047,610	-	-	1,047,610
Chem Agents & Munitions Destr		-	1,047,610	-	-	1,047,610

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
National Sea-Based Det Fd	2019	7,031	-	-	7,031	-	775
National Sea-Based Det Fd	2020	56,945	-	-	56,945	-	3,717
National Sea-Based Det Fd	2021	3,902,207	-	-	3,902,207	-	219,992
National Sea-Based Det Fd		3,971,585	-	-	3,971,585	-	224,484
Other Procurement, Navy	2019	550,860	14,137	-	564,997	-27,888	-
Other Procurement, Navy	2020	1,515,239	33,103	-	1,548,342	-	386,989
Other Procurement, Navy	2021	9,164,124	160,982	-	9,325,106	-	1,766,772
Other Procurement, Navy		11,230,223	208,222	-	11,438,445	-27,888	2,153,761
Coastal Defense Augmentation		-	-	-	-	-	4,411
Coastal Defense Augmentation		-	-	-	-	-	4,411
Procurement, Marine Corps	2019	162,248	17	-	162,265	-1,240,500	-
Procurement, Marine Corps	2020	428,901	-	-	428,901	-	109,824
Procurement, Marine Corps	2021	2,218,298	7,807	-	2,226,105	-	513,317
Procurement, Marine Corps		2,809,447	7,824	-	2,817,271	-1,240,500	623,141
Aircraft Procurement, Air Force	2019	1,593,517	4,669	-	1,598,186	194,105	-
Aircraft Procurement, Air Force	2020	4,735,606	56,666	-	4,792,272	-	1,840,465
Aircraft Procurement, Air Force	2021	8,265,821	177,019	-	8,442,840	-	11,262,160
Aircraft Procurement, Air Force		14,594,944	238,354	-	14,833,298	194,105	13,102,625
Missile Procurement, Air Force	2019	110,181	130	-	110,311	-1,180,700	-
Missile Procurement, Air Force	2020	910,481	7,096	-	917,577	-	134,504
Missile Procurement, Air Force	2021	1,907,015	10,346	-	1,917,361	-	333,542
Missile Procurement, Air Force		2,927,677	17,572	-	2,945,249	-1,180,700	468,046
Space Procurement, AF	2019	117,460	-	-	117,460	-29,521	-
Space Procurement, AF	2020	694,450	-	-	694,450	-	218,666
Space Procurement, AF	2021	7,774	-	-	7,774	-	-7,774
Space Procurement, AF		819,684	-	-	819,684	-29,521	210,892
Proc. of Ammunition, Air Force	2019	202,122	19,005	-	221,127	-537	-
Proc. of Ammunition, Air Force	2020	679,899	9,486	-	689,385	-	235,929
Proc. of Ammunition, Air Force	2021	390,062	2,617	-	392,679	-	827,936
Proc. of Ammunition, Air Force		1,272,083	31,108	-	1,303,191	-537	1,063,865
Procurement, Space Force	2021	1,629,092	820	-	1,629,912	-	682,313
Procurement, Space Force		1,629,092	820	-	1,629,912	-	682,313
Other Procurement, Air Force	2019	739,389	23,349	-	762,738	-5,909,400	-
Other Procurement, Air Force	2020	2,715,879	157,995	-	2,873,874	-	763,471
Other Procurement, Air Force	2021	21,064,956	1,905,946	-	22,970,902	-	3,654,209
Other Procurement, Air Force		24,520,224	2,087,290	-	26,607,514	-5,909,400	4,417,680
Procurement, Defense-Wide	2019	372,485	39,636	-	412,121	-9,261,400	-
Procurement, Defense-Wide	2020	936,499	41,337	-	977,836	-	425,325
Procurement, Defense-Wide	2021	4,199,221	469,708	-	4,668,929	-	2,189,716
Procurement, Defense-Wide		5,508,205	550,681	-	6,058,886	-9,261,400	2,615,041
National Guard & Reserve Equip	2019	548,332	-	-	548,332	-559,900	-
National Guard & Reserve Equip	2020	51	-	-	51	-	-
National Guard & Reserve Equip	2021	217,592	-	-	217,592	-	732,408
National Guard & Reserve Equip		765,975	-	-	765,975	-559,900	732,408
Defense Production Act Purchases		336,217	-	-	336,217	-	151,606
Defense Production Act Purchases		336,217	-	-	336,217	-	151,606
Chem Agents & Munitions Destr	2020	-	-	-	-	-70	-
Chem Agents & Munitions Destr		-	-	-	-	-70	-
Chem Agents & Munitions Destr	2020	10,156	-	-	10,156	-	-
Chem Agents & Munitions Destr		10,156	-	-	10,156	-	-
Chem Agents & Munitions Destr	2021	-	-	-	-	-	6,195
Chem Agents & Munitions Destr		-	-	-	-	-	6,195

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Chem Agents & Munitions Destr	2021	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-
Defense Prod Act Pgm Acct	2021	100,000	-	-	6	100,006
Defense Prod Act Pgm Acct		100,000	-	-	6	100,006
Total PROCUREMENT		48,880,386	140,890,493	952,841	6,406,299	31,377,259
228,507,278						
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	2019	787	-	-	34	821
RDT&E, Army	2020	5,046,582	-287,106	42,978	704,761	1,660,802
RDT&E, Army	2021	4,207	14,196,696	542	1,468	57,172,354
RDT&E, Army		5,051,576	13,909,590	43,520	706,263	58,833,156
78,544,105						
RDT&E, Navy	2019	-	-	-	-	-3
RDT&E, Navy	2020	2,124,510	-84,005	5,000	386,247	-9,685,886
RDT&E, Navy	2021	37,658	20,148,245	-	4,342	3,901,300
RDT&E, Navy		2,162,168	20,064,240	5,000	390,589	-5,784,589
16,837,408						
RDT&E, Air Force	2019	261	-	-	167	-
RDT&E, Air Force	2020	7,321,166	-251,809	90,000	427,520	-467,494
RDT&E, Air Force	2021	21,766	36,022,135	-	2,066	7,291,262
RDT&E, Air Force		7,343,193	35,770,326	90,000	429,753	6,823,768
50,457,040						
RDTE, Space Force	2021	-	10,506,872	-	-	1,202,651
RDTE, Space Force		-	10,506,872	-	-	1,202,651
11,709,523						
RDT&E, Defense-Wide	2019	97	-	-	-	-
RDT&E, Defense-Wide	2020	5,239,355	-385,196	-21,568	266,239	305,100
RDT&E, Defense-Wide	2021	90,134	25,994,804	-	3	1,263,417
RDT&E, Defense-Wide		5,329,586	25,609,608	-21,568	266,242	1,568,517
32,752,385						
DoD Rapid Prototyping Fnd	2013	505	-	-	-	-
DoD Rapid Prototyping Fnd	2014	400	-	-	-	-
DoD Rapid Prototyping Fnd	2015	38	-	-	-	-
DoD Rapid Prototyping Fnd	2017	36	-	-	-	-
DoD Rapid Prototyping Fnd	2018	4,327	-	-	-	-
DoD Rapid Prototyping Fnd	2019	26,308	-	-	-	-
DoD Rapid Prototyping Fnd		31,614	-	-	-	-
505						
Operational Test & Eval., Def.	2020	32,963	-	-	-	-
Operational Test & Eval., Def.	2021	-	257,120	-	-	-
Operational Test & Eval., Def.		32,963	257,120	-	-	-
329,083						
Renew Energy Impact, Cont		1,569	950	-	-	270
Renew Energy Impact, Cont		1,569	950	-	-	270
2,789						
Total RESEARCH, DEV, TEST & EVAL		19,952,669	106,118,706	116,952	1,792,847	62,643,773
190,624,947						
MILITARY CONSTRUCTION						
Military Construction, Army	2017	210,730	-	968	41,407	-
Military Construction, Army	2018	437,295	-	2,067	51,252	918
Military Construction, Army	2019	1,460,230	-	-	47,581	395,016
Military Construction, Army	2020	1,796,849	-	13,600	39,405	62,280
Military Construction, Army	2021	24,759	930,011	33,100	-	5,004,958
Military Construction, Army		3,929,863	930,011	49,735	179,645	5,463,172
10,552,426						
Military Construction, Navy	2017	241,263	-	-480	236,850	13,790
Military Construction, Navy	2018	607,385	-1,882	-	12,057	30,777
Military Construction, Navy	2019	1,067,579	-10,810	480	113,387	220,158
Military Construction, Navy	2020	2,861,048	-35,309	-	122,313	31,727
Military Construction, Navy	2021	550	1,936,164	-	-	177,287
Military Construction, Navy		4,777,825	1,888,163	-	484,607	473,739
7,624,334						
Ford Island Improvement Acct		100	-	-	-	-
Ford Island Improvement Acct		100	-	-	-	-
100						
Military Construction, Air Force	2017	311,808	-3,000	-	599	-
309,407						

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Chem Agents & Munitions Destr	2021	1,041,415	-	-	1,041,415	-	-
Chem Agents & Munitions Destr		1,041,415	-	-	1,041,415	-	-
Defense Prod Act Pgm Acct	2021	12,551	-	-	12,551	-	86,729
Defense Prod Act Pgm Acct		12,551	-	-	12,551	-	86,729
Total PROCUREMENT		141,682,614	4,819,870	-	-146,502,484	-19,224,592	54,590,482
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2019	854	-	-	854	33	-
RDT&E, Army	2020	2,310,445	4,851,954	-	7,162,399	-5,548	70
RDT&E, Army	2021	11,838,477	37,413,990	-	49,252,467	-7,452,290	4,992
RDT&E, Army		14,149,776	42,265,944	-	56,415,720	-7,457,805	5,062
RDT&E, Navy	2019	2,454	-	-	2,454	245,400	-
RDT&E, Navy	2020	2,324,748	88,823	-	2,413,571	-1,358,047	6,004
RDT&E, Navy	2021	18,030,469	396,745	-	18,427,214	-	2,301,268
RDT&E, Navy		20,357,671	485,568	-	20,843,239	-1,112,647	2,307,272
RDT&E, Air Force	2019	451	-	-	451	-	-
RDT&E, Air Force	2020	6,528,068	450,320	-	6,978,388	-175,773	82
RDT&E, Air Force	2021	31,412,542	3,241,284	-	34,653,826	-	5,393,434
RDT&E, Air Force		37,941,061	3,691,604	-	41,632,665	-175,773	5,393,516
RDTE, Space Force	2021	9,386,305	1,141,229	-	10,527,534	-	1,181,989
RDTE, Space Force		9,386,305	1,141,229	-	10,527,534	-	1,181,989
RDT&E, Defense-Wide	2019	97	-	-	97	-	-
RDT&E, Defense-Wide	2020	4,795,963	590,679	-	5,386,642	-3,452,000	-
RDT&E, Defense-Wide	2021	22,140,234	767,516	-	22,907,750	-	4,111,015
RDT&E, Defense-Wide		26,936,294	1,358,195	-	28,294,489	-3,452,000	4,111,015
DoD Rapid Prototyping Fnd	2013	-	-	-	-	-	-
DoD Rapid Prototyping Fnd	2014	-	-	-	-	-	-
DoD Rapid Prototyping Fnd	2015	-	-	-	-	-	-
DoD Rapid Prototyping Fnd	2017	-	-	-	-	-	-
DoD Rapid Prototyping Fnd	2018	-	-	-	-	-	12
DoD Rapid Prototyping Fnd	2019	-	-	-	-	-	-
DoD Rapid Prototyping Fnd		-	-	-	-	-	12
Operational Test & Eval., Def.	2020	32,863	-	-	32,863	-317	-
Operational Test & Eval., Def.	2021	210,073	-	-	210,073	-	47,047
Operational Test & Eval., Def.		242,936	-	-	242,936	-317	47,047
Renew Energy Impact, Cont		-	-	-	-	-	2,136
Renew Energy Impact, Cont		-	-	-	-	-	2,136
Total RESEARCH, DEV, TEST & EVAL		109,014,043	48,942,540	-	-157,956,583	-12,198,542	13,048,049
MILITARY CONSTRUCTION							
Military Construction, Army	2017	66,085	162,240	-	228,325	-25,033	-
Military Construction, Army	2018	125,767	115,445	-	241,212	-	250,624
Military Construction, Army	2019	299,241	675,924	-	975,165	-	928,059
Military Construction, Army	2020	429,979	700,440	-	1,130,419	-	791,767
Military Construction, Army	2021	301,566	2,859,134	-	3,160,700	-	2,199,118
Military Construction, Army		1,222,638	4,513,183	-	5,735,821	-25,033	4,169,568
Military Construction, Navy	2017	269,365	33,661	-	303,026	-188,397	-
Military Construction, Navy	2018	157,012	21,508	-	178,520	-	469,816
Military Construction, Navy	2019	168,184	312,392	-	480,576	-	910,219
Military Construction, Navy	2020	1,436,823	3,759	-	1,440,582	-	1,539,198
Military Construction, Navy	2021	1,023,203	11,533	-	1,034,736	-	995,766
Military Construction, Navy		3,054,587	382,853	-	3,437,440	-188,397	3,914,999
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
Military Construction, Air Force	2017	267,339	-	-	267,339	-42,068	-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Air Force 2018	441,329	-3,000	-	4,788	-	443,117
Military Construction, Air Force 2019	1,707,363	-3,975	-	19,164	-	1,722,552
Military Construction, Air Force 2020	4,563,870	-	-13,600	253	-	4,550,523
Military Construction, Air Force 2021	-	1,019,725	10,197	-	-	1,029,922
Military Construction, Air Force	7,024,370	1,009,750	-3,403	24,804	-	8,055,521
Military Construction, Def-Wide 2017	460,369	-88,000	7,000	10,895	-	390,264
Military Construction, Def-Wide 2018	662,781	-19,542	16,130	26,536	-	685,905
Military Construction, Def-Wide 2019	770,977	-17,596	10,010	3,703	-	767,094
Military Construction, Def-Wide 2020	1,391,721	-35,700	13,000	7,575	-	1,376,596
Military Construction, Def-Wide 2021	-	2,173,409	500	-	-	2,173,909
Military Construction, Def-Wide	3,285,848	2,012,571	46,640	48,709	-	5,393,768
NATO Security Investment Program	100,547	173,030	-	71,385	23,232	368,194
NATO Security Investment Program	100,547	173,030	-	71,385	23,232	368,194
Mil. Con., Army National Guard 2017	40,496	-	-	3,578	-	44,074
Mil. Con., Army National Guard 2018	524,981	-	-	7,397	-	532,378
Mil. Con., Army National Guard 2019	81,652	-	-	5,721	-	87,373
Mil. Con., Army National Guard 2020	236,937	-	-	226,969	-	463,906
Mil. Con., Army National Guard 2021	-	399,272	-	-	-	399,272
Mil. Con., Army National Guard	884,066	399,272	-	243,665	-	1,527,003
Mil. Con., Air National Guard 2017	12,107	-	-	5,226	-	17,333
Mil. Con., Air National Guard 2018	70,579	-	-	1,494	-	72,073
Mil. Con., Air National Guard 2019	108,764	-	-	5,362	-	114,126
Mil. Con., Air National Guard 2020	182,618	-	-	34	-	182,652
Mil. Con., Air National Guard 2021	-	93,714	-	-	-	93,714
Mil. Con., Air National Guard	374,068	93,714	-	12,116	-	479,898
Mil. Con., Army Reserve 2017	2,267	-	-	106	-	2,373
Mil. Con., Army Reserve 2018	22,303	-	-	182	-	22,485
Mil. Con., Army Reserve 2019	10,216	-	-	-	-	10,216
Mil. Con., Army Reserve 2020	18,945	-	-	-	-	18,945
Mil. Con., Army Reserve 2021	-	88,337	-	-	-	88,337
Mil. Con., Army Reserve	53,731	88,337	-	288	-	142,356
Mil. Con., Naval Reserve 2017	11,997	-	-	7	-	12,004
Mil. Con., Naval Reserve 2018	22,803	-	-	14,448	-	37,251
Mil. Con., Naval Reserve 2019	17,027	-	-	59	-	17,086
Mil. Con., Naval Reserve 2020	34,771	-	-	957	-	35,728
Mil. Con., Naval Reserve 2021	-	70,995	-	-	-	70,995
Mil. Con., Naval Reserve	86,598	70,995	-	15,471	-	173,064
Mil. Con., Air Force Reserve 2017	28,198	-	-	35	-	28,233
Mil. Con., Air Force Reserve 2018	20,455	-	-	32	-	20,487
Mil. Con., Air Force Reserve 2019	61,936	-	-	360	-	62,296
Mil. Con., Air Force Reserve 2020	73,292	-	-	-	-	73,292
Mil. Con., Air Force Reserve 2021	-	48,117	-	-	-	48,117
Mil. Con., Air Force Reserve	183,881	48,117	-	427	-	232,425
DoD BRAC - Army	130,791	62,060	-	6,851	7,747	207,449
DoD BRAC - Army	130,791	62,060	-	6,851	7,747	207,449
DoD BRAC - Navy	245,903	205,165	-	29,437	1,504	482,009
DoD BRAC - Navy	245,903	205,165	-	29,437	1,504	482,009
DoD BRAC - Air Force	18,885	163,222	-	14,865	1,837	198,809
DoD BRAC - Air Force	18,885	163,222	-	14,865	1,837	198,809
DoD BRAC - Defense-Wide	33,105	-	-	342	13,184	46,631
DoD BRAC - Defense-Wide	33,105	-	-	342	13,184	46,631
Base Realign & Cl, A	21,489	-	-	1,464	-	22,953
Base Realign & Cl, A	21,489	-	-	1,464	-	22,953
Base Realign & Cl, N	35,727	-	-	13,504	-	49,231
Base Realign & Cl, N	35,727	-	-	13,504	-	49,231

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Air Force	2018	102,283	-	-	102,283	-	340,837
Military Construction, Air Force	2019	192,404	-	-	192,404	-	1,530,196
Military Construction, Air Force	2020	669,351	-	-	669,351	-	3,881,204
Military Construction, Air Force	2021	459,615	-	-	459,615	-	570,307
Military Construction, Air Force		1,690,992	-	-	1,690,992	-42,068	6,322,544
Military Construction, Def-Wide	2017	271,332	-	-	271,332	-10,760,701	-
Military Construction, Def-Wide	2018	230,059	-	-	230,059	-	456,786
Military Construction, Def-Wide	2019	138,671	-	-	138,671	-	628,435
Military Construction, Def-Wide	2020	444,232	-	-	444,232	-	932,383
Military Construction, Def-Wide	2021	1,193,669	-	-	1,193,669	-	979,532
Military Construction, Def-Wide		2,277,963	-	-	2,277,963	-10,760,701	2,997,136
NATO Security Investment Program		213,911	23,232	-	237,143	-	107,819
NATO Security Investment Program		213,911	23,232	-	237,143	-	107,819
Mil. Con., Army National Guard	2017	40,882	-	-	40,882	-3,192	-
Mil. Con., Army National Guard	2018	106,700	-	-	106,700	-	425,678
Mil. Con., Army National Guard	2019	13,358	-	-	13,358	-	74,015
Mil. Con., Army National Guard	2020	316,762	-	-	316,762	-	147,144
Mil. Con., Army National Guard	2021	176,693	-	-	176,693	-	222,579
Mil. Con., Army National Guard		654,395	-	-	654,395	-3,192	869,416
Mil. Con., Air National Guard	2017	11,486	-	-	11,486	-5,846	-
Mil. Con., Air National Guard	2018	28,786	-	-	28,786	-	43,288
Mil. Con., Air National Guard	2019	55,700	-	-	55,700	-	58,425
Mil. Con., Air National Guard	2020	93,452	-	-	93,452	-	89,201
Mil. Con., Air National Guard	2021	13,611	-	-	13,611	-	80,103
Mil. Con., Air National Guard		203,035	-	-	203,035	-5,846	271,017
Mil. Con., Army Reserve	2017	1,846	-	-	1,846	-527	-
Mil. Con., Army Reserve	2018	9,318	-	-	9,318	-	13,167
Mil. Con., Army Reserve	2019	5,678	-	-	5,678	-	4,538
Mil. Con., Army Reserve	2020	3,216	-	-	3,216	-	15,729
Mil. Con., Army Reserve	2021	54,073	-	-	54,073	-	34,264
Mil. Con., Army Reserve		74,131	-	-	74,131	-527	67,698
Mil. Con., Naval Reserve	2017	4,256	-	-	4,256	-7,748	-
Mil. Con., Naval Reserve	2018	12,364	-	-	12,364	-	24,887
Mil. Con., Naval Reserve	2019	3,799	-	-	3,799	-	13,287
Mil. Con., Naval Reserve	2020	12,044	-	-	12,044	-	23,683
Mil. Con., Naval Reserve	2021	21,527	-	-	21,527	-	49,469
Mil. Con., Naval Reserve		53,990	-	-	53,990	-7,748	111,326
Mil. Con., Air Force Reserve	2017	26,377	-	-	26,377	-1,857	-
Mil. Con., Air Force Reserve	2018	8,657	-	-	8,657	-	11,834
Mil. Con., Air Force Reserve	2019	39,778	-	-	39,778	-	22,518
Mil. Con., Air Force Reserve	2020	41,706	-	-	41,706	-	31,585
Mil. Con., Air Force Reserve	2021	56	-	-	56	-	48,062
Mil. Con., Air Force Reserve		116,574	-	-	116,574	-1,857	113,999
DoD BRAC - Army		155,684	-	-	155,684	-	52,233
DoD BRAC - Army		155,684	-	-	155,684	-	52,233
DoD BRAC - Navy		187,931	-	-	187,931	-	297,099
DoD BRAC - Navy		187,931	-	-	187,931	-	297,099
DoD BRAC - Air Force		172,061	-	-	172,061	-	26,748
DoD BRAC - Air Force		172,061	-	-	172,061	-	26,748
DoD BRAC - Defense-Wide		2,857	-	-	2,857	-	30,590
DoD BRAC - Defense-Wide		2,857	-	-	2,857	-	30,590
Base Realign & Cl, A		1	-	-	1	-	22,952
Base Realign & Cl, A		1	-	-	1	-	22,952
Base Realign & Cl, N		9,020	-	-	9,020	-	40,211
Base Realign & Cl, N		9,020	-	-	9,020	-	40,211

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FY 2021 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Base Realign & Cl, AF	9,935	-	-	2,702	5	12,642
Base Realign & Cl, AF	9,935	-	-	2,702	5	12,642
Base Realign & Cl, D	5,430	-	-	36	-	5,466
Base Realign & Cl, D	5,430	-	-	36	-	5,466
FY 2005 BRAC - Army	279,812	-	-	179	-	279,991
FY 2005 BRAC - Army	279,812	-	-	179	-	279,991
FY 2005 BRAC - Navy	50,908	-	-	22,711	-	73,619
FY 2005 BRAC - Navy	50,908	-	-	22,711	-	73,619
FY 2005 BRAC - Air Force	6,350	-	-	353	-	6,703
FY 2005 BRAC - Air Force	6,350	-	-	353	-	6,703
FY 2005 BRAC - Defense Wide	100,027	-	-	404	70	100,501
FY 2005 BRAC - Defense Wide	100,027	-	-	404	70	100,501
Foreign Currency Fluct, Con, Def	56,172	-	68,715	-	-	124,887
Foreign Currency Fluct, Con, Def	56,172	-	68,715	-	-	124,887
Total MILITARY CONSTRUCTION	21,695,431	7,144,407	161,687	1,173,965	5,984,490	36,159,980
FAMILY HOUSING						
Fam. Housing Constr., Army	3,460	-	5,000	-	-	8,460
Fam. Housing Constr., Army	91,578	-	5,000	110	-	96,688
Fam. Housing Constr., Army	163,706	-	5,000	460	-	169,166
Fam. Housing Constr., Army	87,497	-	5,000	-	-	92,497
Fam. Housing Constr., Army	-	123,900	5,063	-	-	128,963
Fam. Housing Constr., Army	346,241	123,900	25,063	570	-	495,774
Fam. Housing Oper. & Maint, Army	13,477	-	-	677	-	14,154
Fam. Housing Oper. & Maint, Army	-	372,342	14,000	-	3,373	389,715
Fam. Housing Oper. & Maint, Army	13,477	372,342	14,000	677	3,373	403,869
Fam. Housing Constr., Navy & MC	11,059	-	-	-	-	11,059
Fam. Housing Constr., Navy & MC	21,579	-	-	-	-	21,579
Fam. Housing Constr., Navy & MC	26,269	-	10	4,763	-	31,042
Fam. Housing Constr., Navy & MC	46,570	-	-	-	-	46,570
Fam. Housing Constr., Navy & MC	-	42,897	-	-	-	42,897
Fam. Housing Constr., Navy & MC	105,477	42,897	10	4,763	-	153,147
Fam. Housing Oper. & Maint, N&MC	42,904	-	-	590	-	43,494
Fam. Housing Oper. & Maint, N&MC	-	366,493	2,440	-	8,298	377,231
Fam. Housing Oper. & Maint, N&MC	42,904	366,493	2,440	590	8,298	420,725
Fam. Housing Constr., AF	43,833	-	2,000	7	-	45,840
Fam. Housing Constr., AF	96,985	-	-	-	-	96,985
Fam. Housing Constr., AF	96,137	-	-11,000	1,705	-	86,842
Fam. Housing Constr., AF	102,067	-	1,000	-	-	103,067
Fam. Housing Constr., AF	-	97,214	30,000	-	-	127,214
Fam. Housing Constr., AF	339,022	97,214	22,000	1,712	-	459,948
Fam. Housing Oper. & Maint., AF	26,070	-	-	239	-	26,309
Fam. Housing Oper. & Maint., AF	-	337,021	30,000	764	6,150	373,935
Fam. Housing Oper. & Maint., AF	26,070	337,021	30,000	1,003	6,150	400,244
Fam. Housing Oper. & Maint., DW	-	54,728	-	-	-	54,728
Fam. Housing Oper. & Maint., DW	-	54,728	-	-	-	54,728
Homeowners Asst. Fund, Defense	49,586	-	-	11	-	49,597
Homeowners Asst. Fund, Defense	49,586	-	-	11	-	49,597
Homeowners Asst. Fund, Def, RA	807	-	-	-	1	808
Homeowners Asst. Fund, Def, RA	807	-	-	-	1	808
DoD Fam Hsg Improvement Fund	18,540	76,635	-	-	-	95,175

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FY 2021 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Base Realign & Cl, AF	-	-	-	-	-	12,642
Base Realign & Cl, AF	-	-	-	-	-	12,642
Base Realign & Cl, D	-	-	-	-	-	5,466
Base Realign & Cl, D	-	-	-	-	-	5,466
FY 2005 BRAC - Army	-75	-	-	-75	-	280,066
FY 2005 BRAC - Army	-75	-	-	-75	-	280,066
FY 2005 BRAC - Navy	11,101	-	-	11,101	-	62,518
FY 2005 BRAC - Navy	11,101	-	-	11,101	-	62,518
FY 2005 BRAC - Air Force	-	-	-	-	-	6,703
FY 2005 BRAC - Air Force	-	-	-	-	-	6,703
FY 2005 BRAC - Defense Wide	326	-	-	326	-	100,109
FY 2005 BRAC - Defense Wide	326	-	-	326	-	100,109
Foreign Currency Fluct, Con, Def	-	-	-	-	-	127,272
Foreign Currency Fluct, Con, Def	-	-	-	-	-	127,272
Total MILITARY CONSTRUCTION	10,101,122	4,919,268	-	15,020,390	-11,035,369	20,010,231
FAMILY HOUSING						
Fam. Housing Constr., Army 2017	1,292	-	-	1,292	-7,168	-
Fam. Housing Constr., Army 2018	23,423	-	-	23,423	-	73,265
Fam. Housing Constr., Army 2019	117,932	-	-	117,932	-	51,234
Fam. Housing Constr., Army 2020	10,990	-	-	10,990	-	81,506
Fam. Housing Constr., Army 2021	6,496	-	-	6,496	-	122,468
Fam. Housing Constr., Army	160,133	-	-	160,133	-7,168	328,473
Fam. Housing Oper. & Maint, Army 2020	-	-	-	-	-2,242	-
Fam. Housing Oper. & Maint, Army 2021	369,112	2,818	-	371,930	-9,149	11,399
Fam. Housing Oper. & Maint, Army	369,112	2,818	-	371,930	-11,391	11,399
Fam. Housing Constr., Navy & MC 2017	8,263	-	-	8,263	-2,796	-
Fam. Housing Constr., Navy & MC 2018	11,331	-	-	11,331	-	10,248
Fam. Housing Constr., Navy & MC 2019	8,569	-	-	8,569	-	22,473
Fam. Housing Constr., Navy & MC 2020	24,299	-	-	24,299	-	22,271
Fam. Housing Constr., Navy & MC 2021	28,433	-	-	28,433	-	14,464
Fam. Housing Constr., Navy & MC	80,895	-	-	80,895	-2,796	69,456
Fam. Housing Oper. & Maint, N&MC 2020	-	-	-	-	-3,217	-
Fam. Housing Oper. & Maint, N&MC 2021	404,469	6,820	-	411,289	-5,402	817
Fam. Housing Oper. & Maint, N&MC	404,469	6,820	-	411,289	-8,619	817
Fam. Housing Constr., AF 2017	20,397	-	-	20,397	-30,443	-
Fam. Housing Constr., AF 2018	43,637	-	-	43,637	-	53,349
Fam. Housing Constr., AF 2019	392	-	-	392	-	86,450
Fam. Housing Constr., AF 2020	26,012	-	-	26,012	-	77,056
Fam. Housing Constr., AF 2021	664	-	-	664	-	126,550
Fam. Housing Constr., AF	91,102	-	-	91,102	-30,443	343,405
Fam. Housing Oper. & Maint., AF 2020	-	-	-	-	-9,584	-
Fam. Housing Oper. & Maint., AF 2021	332,487	2,932	-	335,419	-35,043	20,000
Fam. Housing Oper. & Maint., AF	332,487	2,932	-	335,419	-44,627	20,000
Fam. Housing Oper. & Maint., DW 2021	53,772	-	-	53,772	-956	-
Fam. Housing Oper. & Maint., DW	53,772	-	-	53,772	-956	-
Homeowners Asst. Fund, Defense	-98	806	-	708	-	48,889
Homeowners Asst. Fund, Defense	-98	806	-	708	-	48,889
Homeowners Asst. Fund, Def, RA	1	-	-	1	-	807
Homeowners Asst. Fund, Def, RA	1	-	-	1	-	807
DoD Fam Hsg Improvement Fund	75,575	-	-	75,575	-	19,600

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FY 2021 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DoD Fam Hsg Improvement Fund	18,540	76,635	-	-	-	95,175
DoD Unaccmp Hsg Improvement Fund	1,109	600	-	-	-	1,709
DoD Unaccmp Hsg Improvement Fund	1,109	600	-	-	-	1,709
Total FAMILY HOUSING	943,233	1,471,830	93,513	9,326	17,822	2,535,724
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	211,172	-	-	14,614	84,887	310,673
National Def Stockpile Trans Fd	211,172	-	-	14,614	84,887	310,673
Pent. Reserv. Maint. Rev. Fd.	57,328	-	-	39,423	645,301	742,052
Pent. Reserv. Maint. Rev. Fd.	57,328	-	-	39,423	645,301	742,052
National Defense Sealift Fund	109,548	342,378	-	51,030	-	502,956
National Defense Sealift Fund	109,548	342,378	-	51,030	-	502,956
Working Capital Fund, Army	4,255,305	-2,136,813	811,466	1,027,194	10,760,758	14,717,910
Working Capital Fund, Army	4,255,305	-2,136,813	811,466	1,027,194	10,760,758	14,717,910
Working Capital Fund, Navy	4,143,239	286,867	-	3,043,997	32,457,911	39,932,014
Working Capital Fund, Navy	4,143,239	286,867	-	3,043,997	32,457,911	39,932,014
Working Capital Fund, Air Force	2,094,459	-3,791	80,000	60,726	24,917,632	27,149,026
Working Capital Fund, Air Force	2,094,459	-3,791	80,000	60,726	24,917,632	27,149,026
Working Capital Fund, Defense	1,038,723	7,322,188	-	5,790,156	48,205,014	62,356,081
Working Capital Fund, Defense	1,038,723	7,322,188	-	5,790,156	48,205,014	62,356,081
Working Capital Fund, DECA	123,509	1,114,532	-	573	4,329,381	5,567,995
Working Capital Fund, DECA	123,509	1,114,532	-	573	4,329,381	5,567,995
Buildings Maintenance Fund	30,598	-	-	5,081	294,779	330,458
Buildings Maintenance Fund	30,598	-	-	5,081	294,779	330,458
WCF, DCSA	984,094	-100,000	58,182	3,284	1,236,088	2,181,648
WCF, DCSA	984,094	-100,000	58,182	3,284	1,236,088	2,181,648
Total REVOLVING AND MGMT FUNDS	13,047,975	6,825,361	949,648	10,036,078	122,931,751	153,790,813
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-2,081,549	-	-	-	-2,081,549
Offsetting Receipts	-	-2,081,549	-	-	-	-2,081,549
Total DEDUCT FOR OFFSETTING RCPTS	-	-2,081,549	-	-	-	-2,081,549
TRUST FUNDS						
Voluntary Separation Incent Fund	-	37,099	-	-	-	37,099
Voluntary Separation Incent Fund	-	37,099	-	-	-	37,099
Host Nat Sup, US Reloc Act, Def	195,004	170,425	-	-	16,347	381,776
Host Nat Sup, US Reloc Act, Def	195,004	170,425	-	-	16,347	381,776
Supt for US Rel Guan Act	1,616,678	420,285	-	-	-	2,036,963
Supt for US Rel Guan Act	1,616,678	420,285	-	-	-	2,036,963
DoD General Gift Fund	7,700	360	-	-	-	8,060
DoD General Gift Fund	7,700	360	-	-	-	8,060
Air Force General Gift Fund	33,896	6,304	-	395	4,763	45,358
Air Force General Gift Fund	33,896	6,304	-	395	4,763	45,358
Ainsworth Library	24	-	-	-	-	24
Ainsworth Library	24	-	-	-	-	24
Army General Gift Fund	20,318	22,514	-	174	-	43,006
Army General Gift Fund	20,318	22,514	-	174	-	43,006

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FY 2021 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
DoD Fam Hsg Improvement Fund	75,575	-	-	75,575	-	19,600
DoD Unaccmp Hsg Improvement Fund	1,301	-	-	1,301	-	408
DoD Unaccmp Hsg Improvement Fund	1,301	-	-	1,301	-	408
Total FAMILY HOUSING	1,568,749	13,376	-	1,582,125	-106,000	843,254
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	48,954	-	48,954	-	261,719
National Def Stockpile Trans Fd	-	48,954	-	48,954	-	261,719
Pent. Reserv. Maint. Rev. Fd.	-	680,452	-	680,452	-	61,600
Pent. Reserv. Maint. Rev. Fd.	-	680,452	-	680,452	-	61,600
National Defense Sealift Fund	361,073	35,685	-	396,758	-	106,198
National Defense Sealift Fund	361,073	35,685	-	396,758	-	106,198
Working Capital Fund, Army	1,124,155	9,112,189	-	10,236,344	-543,876	3,937,690
Working Capital Fund, Army	1,124,155	9,112,189	-	10,236,344	-543,876	3,937,690
Working Capital Fund, Navy	653,785	32,435,662	-	33,089,447	-595,873	6,246,694
Working Capital Fund, Navy	653,785	32,435,662	-	33,089,447	-595,873	6,246,694
Working Capital Fund, Air Force	272,576	24,637,719	-	24,910,295	-16,964	2,221,767
Working Capital Fund, Air Force	272,576	24,637,719	-	24,910,295	-16,964	2,221,767
Working Capital Fund, Defense	222,308	55,771,661	-	55,993,969	-5,772,864	589,248
Working Capital Fund, Defense	222,308	55,771,661	-	55,993,969	-5,772,864	589,248
Working Capital Fund, DECA	1,224,630	4,048,322	-	5,272,952	-225	77,818
Working Capital Fund, DECA	1,224,630	4,048,322	-	5,272,952	-225	77,818
Buildings Maintenance Fund	-	290,757	-	290,757	-	39,701
Buildings Maintenance Fund	-	290,757	-	290,757	-	39,701
WCF, DCSA	107	1,263,899	-	1,264,006	-	917,642
WCF, DCSA	107	1,263,899	-	1,264,006	-	917,642
Total REVOLVING AND MGMT FUNDS	3,858,634	128,325,300	-	132,183,934	-6,929,802	14,460,077
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-2,081,549	-2,081,549	-	-
Offsetting Receipts	-	-	-2,081,549	-2,081,549	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-2,081,549	-2,081,549	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	37,099	37,099	-	-
Voluntary Separation Incent Fund	-	-	37,099	37,099	-	-
Host Nat Sup, US Reloc Act, Def	-	15,618	151,744	167,362	-	214,416
Host Nat Sup, US Reloc Act, Def	-	15,618	151,744	167,362	-	214,416
Supt for US Rel Guan Act	-	-	918,918	918,918	-	1,118,045
Supt for US Rel Guan Act	-	-	918,918	918,918	-	1,118,045
DoD General Gift Fund	194	-	-	194	-	7,866
DoD General Gift Fund	194	-	-	194	-	7,866
Air Force General Gift Fund	-	-	29,129	29,129	-	16,228
Air Force General Gift Fund	-	-	29,129	29,129	-	16,228
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Army General Gift Fund	-	-	10,722	10,722	-	32,283
Army General Gift Fund	-	-	10,722	10,722	-	32,283

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Navy General Gift Fund	11,234	838	-	-	-	12,072
Navy General Gift Fund	11,234	838	-	-	-	12,072
USN Academy Gift and Museum Fund	32,003	13,775	-	-	-	45,778
USN Academy Gift and Museum Fund	32,003	13,775	-	-	-	45,778
National Security Educ. Trust Fd	320	-	-	-	43	363
National Security Educ. Trust Fd	320	-	-	-	43	363
For. Nat. Empl. Sep. Pay Tr. Fd	4,347	7,309	-	-	-	11,656
For. Nat. Empl. Sep. Pay Tr. Fd	4,347	7,309	-	-	-	11,656
Air Force Cadet Fund-TR	216	-	-	-	-	216
Air Force Cadet Fund-TR	216	-	-	-	-	216
Schg Coll,Sales Comm.Strs, D-TR	59,304	-	-	333	202,549	262,186
Schg Coll,Sales Comm.Strs, D-TR	59,304	-	-	333	202,549	262,186
Ships Stores Profit, Navy	1,929	11,485	-	-	-	13,414
Ships Stores Profit, Navy	1,929	11,485	-	-	-	13,414
Total TRUST FUNDS	1,982,973	690,394	-	902	223,702	2,897,971
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-11,000	-	-	-	-11,000
Profits Sales of Ships Stores, N	-	-11,000	-	-	-	-11,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-7,000	-	-	-	-7,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-7,000	-	-	-	-7,000
Emp Agy Cont, VSI Trust Fd.	-	-21,400	-	-	-	-21,400
Emp Agy Cont, VSI Trust Fd.	-	-21,400	-	-	-	-21,400
Total INTERFUND TRANSACTIONS	-	-39,400	-	-	-	-39,400

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FY 2021 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Navy General Gift Fund	-	-	880	880	-	7,316
Navy General Gift Fund	-	-	880	880	-	7,316
USN Academy Gift and Museum Fund	-	-	9,052	9,052	-	32,844
USN Academy Gift and Museum Fund	-	-	9,052	9,052	-	32,844
National Security Educ. Trust Fd	-	-	14	14	-	306
National Security Educ. Trust Fd	-	-	14	14	-	306
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	7,309	7,309	-	4,347
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	7,309	7,309	-	4,347
Air Force Cadet Fund-TR	-	-	-	-	-	216
Air Force Cadet Fund-TR	-	-	-	-	-	216
Schg Coll,Sales Comm.Strs, D-TR	-	-	244,847	244,847	-	17,339
Schg Coll,Sales Comm.Strs, D-TR	-	-	244,847	244,847	-	17,339
Ships Stores Profit, Navy	-	-	11,281	11,281	-	2,133
Ships Stores Profit, Navy	-	-	11,281	11,281	-	2,133
Total TRUST FUNDS	194	15,618	1,420,996	1,436,808	-	1,453,363
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-11,000	-11,000	-	-
Profits Sales of Ships Stores, N	-	-	-11,000	-11,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-7,000	-7,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-7,000	-7,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-21,400	-21,400	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-21,400	-21,400	-	-
Total INTERFUND TRANSACTIONS	-	-	-39,400	-39,400	-	-

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 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2022 - ESTIMATED
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
MILITARY PERSONNEL							
Military Personnel, Army	2022	344	48,105,719	-	-	338,294	48,444,357
Military Personnel, Army		344	48,105,719	-	-	338,294	48,444,357
Medicare-Ret.Contrib., Army	2022	-	2,622,860	-	-	-	2,622,860
Medicare-Ret.Contrib., Army		-	2,622,860	-	-	-	2,622,860
Military Personnel, Navy	2022	1,146	35,614,223	-	-	448,230	36,063,599
Military Personnel, Navy		1,146	35,614,223	-	-	448,230	36,063,599
Medicare-Ret. Contrib., Navy	2022	-	1,884,329	-	-	-	1,884,329
Medicare-Ret. Contrib., Navy		-	1,884,329	-	-	-	1,884,329
Military Personnel, Marine Corps	2022	-	14,612,685	-	-	29,406	14,642,091
Military Personnel, Marine Corps		-	14,612,685	-	-	29,406	14,642,091
Medicare-Ret. Contrib., MC	2022	-	993,398	-	-	-	993,398
Medicare-Ret. Contrib., MC		-	993,398	-	-	-	993,398
Military Personnel, Air Force	2022	272	35,301,166	-	-	456,684	35,758,122
Military Personnel, Air Force		272	35,301,166	-	-	456,684	35,758,122
Medicare-Ret. Contrib., AF	2022	-	1,823,940	-	-	-	1,823,940
Medicare-Ret. Contrib., AF		-	1,823,940	-	-	-	1,823,940
Reserve Personnel, Army	2022	-	5,156,976	-	-	43,000	5,199,976
Reserve Personnel, Army		-	5,156,976	-	-	43,000	5,199,976
Medicare-Ret.Contrib., Army Res	2022	-	460,029	-	-	-	460,029
Medicare-Ret.Contrib., Army Res		-	460,029	-	-	-	460,029
Reserve Personnel, Navy	2022	-	2,297,029	-	-	45,868	2,342,897
Reserve Personnel, Navy		-	2,297,029	-	-	45,868	2,342,897
Medicare-Ret. Contrib., Navy Res	2022	-	160,128	-	-	-	160,128
Medicare-Ret. Contrib., Navy Res		-	160,128	-	-	-	160,128
Reserve Personnel, Marine Corps	2022	-	802,619	-	-	14,678	817,297
Reserve Personnel, Marine Corps		-	802,619	-	-	14,678	817,297
Medicare-Ret. Contrib., MC Res	2022	-	85,714	-	-	-	85,714
Medicare-Ret. Contrib., MC Res		-	85,714	-	-	-	85,714
Reserve Personnel, Air Force	2022	-	2,371,001	-	-	12,132	2,383,133
Reserve Personnel, Air Force		-	2,371,001	-	-	12,132	2,383,133
Medicare-Ret.Contrib., AF Res	2022	-	168,959	-	-	-	168,959
Medicare-Ret.Contrib., AF Res		-	168,959	-	-	-	168,959
National Guard Personnel, Army	2022	-	9,017,728	-	-	1,528,381	10,546,109
National Guard Personnel, Army		-	9,017,728	-	-	1,528,381	10,546,109
Medicare-Ret.Contrib., ARNG	2022	-	821,823	-	-	-	821,823
Medicare-Ret.Contrib., ARNG		-	821,823	-	-	-	821,823
National Guard Personnel, AF	2022	-	4,764,443	-	-	505,000	5,269,443
National Guard Personnel, AF		-	4,764,443	-	-	505,000	5,269,443
Medicare-Ret. Contrib., ANG	2022	-	314,339	-	-	-	314,339
Medicare-Ret. Contrib., ANG		-	314,339	-	-	-	314,339
Con Rcpt Acc Pmt Mil Ret Fd		-	10,569,000	-	-	-	10,569,000
Con Rcpt Acc Pmt Mil Ret Fd		-	10,569,000	-	-	-	10,569,000
Total MILITARY PERSONNEL		1,762	177,948,108	-	-	3,421,673	181,371,543

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 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2022 - ESTIMATED
 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL						
Military Personnel, Army	2022 48,105,719	338,294	-	48,444,013	-	342
Military Personnel, Army	48,105,719	338,294	-	48,444,013	-	342
Medicare-Ret.Contrib., Army	2022 2,622,860	-	-	2,622,860	-	-
Medicare-Ret.Contrib., Army	2,622,860	-	-	2,622,860	-	-
Military Personnel, Navy	2022 35,614,223	448,230	-	36,062,453	-	1,146
Military Personnel, Navy	35,614,223	448,230	-	36,062,453	-	1,146
Medicare-Ret. Contrib., Navy	2022 1,884,329	-	-	1,884,329	-	-
Medicare-Ret. Contrib., Navy	1,884,329	-	-	1,884,329	-	-
Military Personnel, Marine Corps	2022 14,612,685	29,406	-	14,642,091	-	-
Military Personnel, Marine Corps	14,612,685	29,406	-	14,642,091	-	-
Medicare-Ret. Contrib., MC	2022 993,398	-	-	993,398	-	-
Medicare-Ret. Contrib., MC	993,398	-	-	993,398	-	-
Military Personnel, Air Force	2022 35,301,166	456,684	-	35,757,850	-	272
Military Personnel, Air Force	35,301,166	456,684	-	35,757,850	-	272
Medicare-Ret. Contrib., AF	2022 1,823,940	-	-	1,823,940	-	-
Medicare-Ret. Contrib., AF	1,823,940	-	-	1,823,940	-	-
Reserve Personnel, Army	2022 5,156,976	43,000	-	5,199,976	-	-
Reserve Personnel, Army	5,156,976	43,000	-	5,199,976	-	-
Medicare-Ret.Contrib., Army Res	2022 460,029	-	-	460,029	-	-
Medicare-Ret.Contrib., Army Res	460,029	-	-	460,029	-	-
Reserve Personnel, Navy	2022 2,297,029	45,868	-	2,342,897	-	-
Reserve Personnel, Navy	2,297,029	45,868	-	2,342,897	-	-
Medicare-Ret. Contrib., Navy Res	2022 160,128	-	-	160,128	-	-
Medicare-Ret. Contrib., Navy Res	160,128	-	-	160,128	-	-
Reserve Personnel, Marine Corps	2022 802,619	14,678	-	817,297	-	-
Reserve Personnel, Marine Corps	802,619	14,678	-	817,297	-	-
Medicare-Ret. Contrib., MC Res	2022 85,714	-	-	85,714	-	-
Medicare-Ret. Contrib., MC Res	85,714	-	-	85,714	-	-
Reserve Personnel, Air Force	2022 2,371,001	12,132	-	2,383,133	-	-
Reserve Personnel, Air Force	2,371,001	12,132	-	2,383,133	-	-
Medicare-Ret.Contrib., AF Res	2022 168,959	-	-	168,959	-	-
Medicare-Ret.Contrib., AF Res	168,959	-	-	168,959	-	-
National Guard Personnel, Army	2022 9,017,728	1,528,381	-	10,546,109	-	-
National Guard Personnel, Army	9,017,728	1,528,381	-	10,546,109	-	-
Medicare-Ret.Contrib., ARNG	2022 821,823	-	-	821,823	-	-
Medicare-Ret.Contrib., ARNG	821,823	-	-	821,823	-	-
National Guard Personnel, AF	2022 4,764,443	505,000	-	5,269,443	-	-
National Guard Personnel, AF	4,764,443	505,000	-	5,269,443	-	-
Medicare-Ret. Contrib., ANG	2022 314,339	-	-	314,339	-	-
Medicare-Ret. Contrib., ANG	314,339	-	-	314,339	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	10,569,000	10,569,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	10,569,000	10,569,000	-	-
Total MILITARY PERSONNEL	167,379,108	3,421,673	10,569,000	181,369,781	-	1,760

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FY 2022 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	2021	1	-	-	-	1
Oper. & Maint., Army	2022	124,715	56,157,213	-	11,699,460	67,981,388
Oper. & Maint., Army		124,716	56,157,213	-	11,699,460	67,981,389
Oper. & Maint., Navy	2022	137,122	63,333,832	-	4,923,329	68,394,283
Oper. & Maint., Navy		137,122	63,333,832	-	4,923,329	68,394,283
Oper. & Maint., Marine Corps	2022	45,747	9,209,870	-	251,626	9,507,243
Oper. & Maint., Marine Corps		45,747	9,209,870	-	251,626	9,507,243
Oper. & Maint., Air Force	2020	1,493	-	-	-	1,493
Oper. & Maint., Air Force	2021	1,730	-	-	-	1,730
Oper. & Maint., Air Force	2022	119,650	55,852,660	-	1,492,715	57,465,025
Oper. & Maint., Air Force		122,873	55,852,660	-	1,492,715	57,468,248
Oper. & Maint., Space Force	2022	-	3,436,012	-	34,006	3,470,018
Oper. & Maint., Space Force		-	3,436,012	-	34,006	3,470,018
Oper. & Maint., Defense-Wide	2021	832,807	-101,000	-	-	731,807
Oper. & Maint., Defense-Wide	2022	1,018,005	50,694,733	-	3,197,956	54,910,694
Oper. & Maint., Defense-Wide		1,850,812	50,593,733	-	3,197,956	55,642,501
Office of the Inspector General	2020	2	-	-	-	2
Office of the Inspector General	2021	1,432	-	-	-	1,432
Office of the Inspector General	2022	-	438,363	-	10,427	448,790
Office of the Inspector General		1,434	438,363	-	10,427	450,224
Oper. & Maint., Army Reserve	2022	7,893	3,032,255	-	18,227	3,058,375
Oper. & Maint., Army Reserve		7,893	3,032,255	-	18,227	3,058,375
Oper. & Maint., Navy Reserve	2022	-	1,173,598	-	17,430	1,191,028
Oper. & Maint., Navy Reserve		-	1,173,598	-	17,430	1,191,028
Oper. & Maint, Marine Corps Res.	2022	-	294,860	-	1,949	296,809
Oper. & Maint, Marine Corps Res.		-	294,860	-	1,949	296,809
Oper & Maint, Air Force Reserve	2022	2,005	3,417,706	-	283,579	3,703,290
Oper & Maint, Air Force Reserve		2,005	3,417,706	-	283,579	3,703,290
Oper. & Maint., Army Nat'l Guard	2022	26,190	7,714,473	-	263,468	8,004,131
Oper. & Maint., Army Nat'l Guard		26,190	7,714,473	-	263,468	8,004,131
Oper. & Maint., Air Nat'l Guard	2022	6,756	6,786,420	-	524,097	7,317,273
Oper. & Maint., Air Nat'l Guard		6,756	6,786,420	-	524,097	7,317,273
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	9,972
Court of Appeals, Armed Forces	2022	-	15,589	-	-	15,589
Court of Appeals, Armed Forces		-	15,589	-	-	15,589
Drug Intrdct & Counter-Drug Act	2022	-	925,649	-	-	925,649
Drug Intrdct & Counter-Drug Act		-	925,649	-	-	925,649
Spt. for Int'l Sport. Comp., Def		4,115	-	-	-	4,115
Spt. for Int'l Sport. Comp., Def		4,115	-	-	-	4,115
Foreign Currency Fluct, Defense		970,000	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	970,000
Defense Health Program	2020	129,017	-	-	-	129,017
Defense Health Program	2021	2,006,920	-	-	-	2,006,920
Defense Health Program	2022	3,407	37,203,182	-	5,320,035	42,526,624
Defense Health Program		2,139,344	37,203,182	-	5,320,035	44,662,561
Environmental Rest. Fund, Army		1,165	299,008	-	-	300,173
Environmental Rest. Fund, Army		1,165	299,008	-	-	300,173

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FY 2022 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	2021	-	-	-	-	-
Oper. & Maint., Army	2022	56,149,213	11,699,460	-	67,848,673	63,072
Oper. & Maint., Army		56,149,213	11,699,460	-	67,848,673	63,072
Oper. & Maint., Navy	2022	63,317,832	4,923,329	-	68,241,161	155,349
Oper. & Maint., Navy		63,317,832	4,923,329	-	68,241,161	155,349
Oper. & Maint., Marine Corps	2022	9,206,870	251,626	-	9,458,496	5,651
Oper. & Maint., Marine Corps		9,206,870	251,626	-	9,458,496	5,651
Oper. & Maint., Air Force	2020	-	-	-	-	-
Oper. & Maint., Air Force	2021	-	-	-	-	76,000
Oper. & Maint., Air Force	2022	55,847,660	1,492,715	-	57,340,375	51,266
Oper. & Maint., Air Force		55,847,660	1,492,715	-	57,340,375	127,266
Oper. & Maint., Space Force	2022	3,436,012	34,006	-	3,470,018	-
Oper. & Maint., Space Force		3,436,012	34,006	-	3,470,018	-
Oper. & Maint., Defense-Wide	2021	-	-	-	-	-
Oper. & Maint., Defense-Wide	2022	50,680,733	3,197,956	-	53,878,689	1,866,485
Oper. & Maint., Defense-Wide		50,680,733	3,197,956	-	53,878,689	1,866,485
Office of the Inspector General	2020	2	-	-	2	-
Office of the Inspector General	2021	1,289	-	-	1,289	143
Office of the Inspector General	2022	437,866	10,427	-	448,293	497
Office of the Inspector General		439,157	10,427	-	449,584	640
Oper. & Maint., Army Reserve	2022	3,032,255	18,227	-	3,050,482	-
Oper. & Maint., Army Reserve		3,032,255	18,227	-	3,050,482	-
Oper. & Maint., Navy Reserve	2022	1,173,598	17,430	-	1,191,028	-
Oper. & Maint., Navy Reserve		1,173,598	17,430	-	1,191,028	-
Oper. & Maint, Marine Corps Res.	2022	294,860	1,949	-	296,809	-
Oper. & Maint, Marine Corps Res.		294,860	1,949	-	296,809	-
Oper & Maint, Air Force Reserve	2022	3,417,706	283,579	-	3,701,285	-
Oper & Maint, Air Force Reserve		3,417,706	283,579	-	3,701,285	-
Oper. & Maint., Army Nat'l Guard	2022	7,714,473	263,468	-	7,977,941	657
Oper. & Maint., Army Nat'l Guard		7,714,473	263,468	-	7,977,941	657
Oper. & Maint., Air Nat'l Guard	2022	6,786,420	524,097	-	7,310,517	-
Oper. & Maint., Air Nat'l Guard		6,786,420	524,097	-	7,310,517	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	9,972
Court of Appeals, Armed Forces	2022	15,589	-	-	15,589	-
Court of Appeals, Armed Forces		15,589	-	-	15,589	-
Drug Intrdct & Counter-Drug Act	2022	925,649	-	-	925,649	-
Drug Intrdct & Counter-Drug Act		925,649	-	-	925,649	-
Spt. for Int'l Sport. Comp., Def		-	-	-	-	5,601
Spt. for Int'l Sport. Comp., Def		-	-	-	-	5,601
Foreign Currency Fluct, Defense		-	-	-	-	-
Foreign Currency Fluct, Defense		-	-	-	-	-
Defense Health Program	2020	-	-	-	-	129,017
Defense Health Program	2021	2,574,767	-	-	2,574,767	-567,847
Defense Health Program	2022	35,984,245	5,320,035	-	41,304,280	1,222,344
Defense Health Program		38,559,012	5,320,035	-	43,879,047	783,514
Environmental Rest. Fund, Army		299,008	-	-	299,008	29,577
Environmental Rest. Fund, Army		299,008	-	-	299,008	29,577

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(Thousands of Dollars)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Environmental Rest. Fund, Navy	41,643	390,113	-	-	-	431,756
Environmental Rest. Fund, Navy	41,643	390,113	-	-	-	431,756
Environmental Rest. Fund, AF	44,708	522,010	-	-	-	566,718
Environmental Rest. Fund, AF	44,708	522,010	-	-	-	566,718
Environmental Rest. Fund, Def.	46,820	10,979	-	-	-	57,799
Environmental Rest. Fund, Def.	46,820	10,979	-	-	-	57,799
Envir. Rest., Form. Used Sites	5,000	292,580	-	-	-	297,580
Envir. Rest., Form. Used Sites	5,000	292,580	-	-	-	297,580
Overseas Hum., Dis. & Civic. Aid 2021	523,360	-	-	-	-	523,360
Overseas Hum., Dis. & Civic. Aid 2022	282	6,360,051	-	-	-	6,360,333
Overseas Hum., Dis. & Civic. Aid	523,642	6,360,051	-	-	-	6,883,693
Coop Threat Red Account 2020	7,491	-	-	-	-	7,491
Coop Threat Red Account 2021	188,033	-	-	-	-	188,033
Coop Threat Red Account 2022	3,789	344,849	-	-	3,000	351,638
Coop Threat Red Account	199,313	344,849	-	-	3,000	547,162
Contr to Coop Threat Red	290	-	-	-	-	290
Contr to Coop Threat Red	290	-	-	-	-	290
Afghanistan Security Forces Fund 2021	639,760	-700,000	-	-	-	-60,240
Afghanistan Security Forces Fund	639,760	-700,000	-	-	-	-60,240
Ctr-ISIS Train/Equip Fund 2021	435,550	-250,000	-	-	-	185,550
Ctr-ISIS Train/Equip Fund 2022	12,557	500,000	-	-	-	512,557
Ctr-ISIS Train/Equip Fund	448,107	250,000	-	-	-	698,107
Dod Acq Workforce Dev Fund 2022	-	56,679	-	-	-	56,679
Dod Acq Workforce Dev Fund	-	56,679	-	-	-	56,679
Emer. Response Fd, Def.	227,765	-	-	-	-	227,765
Emer. Response Fd, Def.	227,765	-	-	-	-	227,765
Emergency Response	11,463	-	-	-	-	11,463
Emergency Response	11,463	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO	1,013,669	757,000	-	-	-	1,770,669
Def. Burdensharing - Allies/NATO	1,013,669	757,000	-	-	-	1,770,669
Restoration of Rocky Mtn Arsenal	15,639	-	-	-	-	15,639
Restoration of Rocky Mtn Arsenal	15,639	-	-	-	-	15,639
National Science Center, Army	72	-	-	-	-	72
National Science Center, Army	72	-	-	-	-	72
Proceeds, Trans/Disp Comm Fac.	1,353	1,296	-	-	-	2,649
Proceeds, Trans/Disp Comm Fac.	1,353	1,296	-	-	-	2,649
Kaho'olawe Is Conv, Rm Env Res	347	-	-	-	-	347
Kaho'olawe Is Conv, Rm Env Res	347	-	-	-	-	347
Disposal of DoD Real Property	72,650	6,095	-	-	-	78,745
Disposal of DoD Real Property	72,650	6,095	-	-	-	78,745
Lease of DoD Real Property	205,267	30,704	-	-	-	235,971
Lease of DoD Real Property	205,267	30,704	-	-	-	235,971
DoD Overseas Mil. Fac. Inv. Rec.	470	-	-	-	-	470
DoD Overseas Mil. Fac. Inv. Rec.	470	-	-	-	-	470
Mutually Beneficial Activities	39,268	116,000	-	-	-	155,268
Mutually Beneficial Activities	39,268	116,000	-	-	-	155,268

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 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Environmental Rest. Fund, Navy	390,113	-	-	390,113	-	43
Environmental Rest. Fund, Navy	390,113	-	-	390,113	-	43
Environmental Rest. Fund, AF	522,010	-	-	522,010	-	1,305
Environmental Rest. Fund, AF	522,010	-	-	522,010	-	1,305
Environmental Rest. Fund, Def.	10,979	-	-	10,979	-	24,397
Environmental Rest. Fund, Def.	10,979	-	-	10,979	-	24,397
Envir. Rest., Form. Used Sites	292,580	-	-	292,580	-	-
Envir. Rest., Form. Used Sites	292,580	-	-	292,580	-	-
Overseas Hum., Dis. & Civic. Aid 2021	523,338	-	-	523,338	-	22
Overseas Hum., Dis. & Civic. Aid 2022	3,180,026	-	-	3,180,026	-	3,180,307
Overseas Hum., Dis. & Civic. Aid	3,703,364	-	-	3,703,364	-	3,180,329
Coop Threat Red Account 2020	7,491	-	-	7,491	-	-
Coop Threat Red Account 2021	167,464	422	-	167,886	-	20,147
Coop Threat Red Account 2022	196,804	3,000	-	199,804	-	151,834
Coop Threat Red Account	371,759	3,422	-	375,181	-	171,981
Contr to Coop Threat Red	-	-	-	-	-	2,432
Contr to Coop Threat Red	-	-	-	-	-	2,432
Afghanistan Security Forces Fund 2021	-	-	-	-	-	-60,240
Afghanistan Security Forces Fund	-	-	-	-	-	-60,240
Ctr-ISIS Train/Equip Fund 2021	426,000	-	-	426,000	-	-240,450
Ctr-ISIS Train/Equip Fund 2022	200,000	-	-	200,000	-	312,557
Ctr-ISIS Train/Equip Fund	626,000	-	-	626,000	-	72,107
Dod Acq Workforce Dev Fund 2022	56,679	-	-	56,679	-	-
Dod Acq Workforce Dev Fund	56,679	-	-	56,679	-	-
Emer. Response Fd, Def.	-	-	-	-	-	220,606
Emer. Response Fd, Def.	-	-	-	-	-	220,606
Emergency Response	-	-	-	-	-	11,463
Emergency Response	-	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO	-	-	803,000	803,000	-	968,000
Def. Burdensharing - Allies/NATO	-	-	803,000	803,000	-	968,000
Restoration of Rocky Mtn Arsenal	-	-	-	-	-	11,567
Restoration of Rocky Mtn Arsenal	-	-	-	-	-	11,567
National Science Center, Army	-	-	-	-	-	78
National Science Center, Army	-	-	-	-	-	78
Proceeds, Trans/Disp Comm Fac.	-	-	1,296	1,296	-	3,750
Proceeds, Trans/Disp Comm Fac.	-	-	1,296	1,296	-	3,750
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	10
Disposal of DoD Real Property	-	-	7,470	7,470	-	74,406
Disposal of DoD Real Property	-	-	7,470	7,470	-	74,406
Lease of DoD Real Property	-	-	25,718	25,718	-	221,902
Lease of DoD Real Property	-	-	25,718	25,718	-	221,902
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	451
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	451
Mutually Beneficial Activities	-	-	130,000	130,000	-	25,000
Mutually Beneficial Activities	-	-	130,000	130,000	-	25,000

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
WWII Comm Fund	2,700	-	-	-	-	2,700
WWII Comm Fund	2,700	-	-	-	-	2,700
DoD Vietnam War Comm Fund	8,627	-	-	-	-	8,627
DoD Vietnam War Comm Fund	8,627	-	-	-	-	8,627
Spt of Athletic Pgm	16,306	-	-	-	-	16,306
Spt of Athletic Pgm	16,306	-	-	-	-	16,306
Total OPERATION AND MAINTENANCE	9,015,023	308,322,779	-	-	28,041,304	345,379,106
PROCUREMENT						
Aircraft Procurement, Army	2020	216,501	-	-	-	216,501
Aircraft Procurement, Army	2021	1,188,560	-5,000	-	-	1,183,560
Aircraft Procurement, Army	2022	10,036	3,313,431	-	500,000	3,823,467
Aircraft Procurement, Army		1,415,097	3,308,431	-	500,000	5,223,528
Missile Procurement, Army	2020	283,423	-6,953	-	-	276,470
Missile Procurement, Army	2021	766,890	-	-	-	766,890
Missile Procurement, Army	2022	-	3,460,064	-	550,000	4,010,064
Missile Procurement, Army		1,050,313	3,453,111	-	550,000	5,053,424
Procurement of W&TCV, Army	2020	367,868	-4,500	-	-	363,368
Procurement of W&TCV, Army	2021	1,104,853	-4,533	-	-	1,100,320
Procurement of W&TCV, Army	2022	-	4,319,082	-	15,000	4,334,082
Procurement of W&TCV, Army		1,472,721	4,310,049	-	15,000	5,797,770
Procurement of Ammunition, Army	2020	484,003	-	-	-	484,003
Procurement of Ammunition, Army	2021	1,220,129	-64,754	-	-	1,155,375
Procurement of Ammunition, Army	2022	-	2,276,667	-	2,275,560	4,552,227
Procurement of Ammunition, Army		1,704,132	2,211,913	-	2,275,560	6,191,605
Other Procurement, Army	2020	364,610	-13,000	-	-	351,610
Other Procurement, Army	2021	1,907,217	-3,177	-	-	1,904,040
Other Procurement, Army	2022	34,529	9,459,524	-	158,305	9,652,358
Other Procurement, Army		2,306,356	9,443,347	-	158,305	11,908,008
Aircraft Procurement, Navy	2020	1,100,817	-	-	-	1,100,817
Aircraft Procurement, Navy	2021	5,228,704	-51,782	-	-	5,176,922
Aircraft Procurement, Navy	2022	17,475	17,850,321	-	6,174	17,873,970
Aircraft Procurement, Navy		6,346,996	17,798,539	-	6,174	24,151,709
Weapons Procurement, Navy	2020	120,290	-	-	-	120,290
Weapons Procurement, Navy	2021	980,984	-37,035	-	-	943,949
Weapons Procurement, Navy	2022	1,311	3,982,657	-	31,242	4,015,210
Weapons Procurement, Navy		1,102,585	3,945,622	-	31,242	5,079,449
Proc. of Ammunition, Navy & MC	2020	14,322	-	-	-	14,322
Proc. of Ammunition, Navy & MC	2021	73,763	-5,194	-	-	68,569
Proc. of Ammunition, Navy & MC	2022	-	845,289	-	26,575	871,864
Proc. of Ammunition, Navy & MC		88,085	840,095	-	26,575	954,755
Shipbuilding & Conversion, Navy	2012	41,752	-	-	-	41,752
Shipbuilding & Conversion, Navy	2013	174,131	-	-	-	174,131
Shipbuilding & Conversion, Navy	2015	327,302	-	-	-	327,302
Shipbuilding & Conversion, Navy	2016	834,221	-	-	-	834,221
Shipbuilding & Conversion, Navy	2018	1,902,470	-	-	-	1,902,470
Shipbuilding & Conversion, Navy	2019	2,030,413	-	-	-	2,030,413
Shipbuilding & Conversion, Navy	2020	2,731,136	-	-	-	2,731,136
Shipbuilding & Conversion, Navy	2021	4,519,504	-130,000	-	-	4,389,504
Shipbuilding & Conversion, Navy	2022	71	26,664,526	-	-	26,664,597
Shipbuilding & Conversion, Navy		12,561,000	26,534,526	-	-	39,095,526
National Sea-Based Det Fd	2018	-	-	-	-	-
National Sea-Based Det Fd	2019	775	-	-	-	775
National Sea-Based Det Fd	2020	3,717	-	-	-	3,717
National Sea-Based Det Fd	2021	219,992	-	-	-	219,992
National Sea-Based Det Fd		224,484	-	-	-	224,484

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
WWII Comm Fund	-	-	-	-	-	-
WWII Comm Fund	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	9,490
DoD Vietnam War Comm Fund	-	-	-	-	-	9,490
Spt of Athletic Pgm	-	-	-	-	-	9,502
Spt of Athletic Pgm	-	-	-	-	-	9,502
Total OPERATION AND MAINTENANCE	307,269,531	28,041,726	967,484	336,278,741	-	7,996,363
PROCUREMENT						
Aircraft Procurement, Army	2020	216,501	-	-	216,501	-
Aircraft Procurement, Army	2021	737,986	97,615	-	835,601	347,959
Aircraft Procurement, Army	2022	1,945,776	500,000	-	2,445,776	1,377,691
Aircraft Procurement, Army		2,900,263	597,615	-	3,497,878	1,725,650
Missile Procurement, Army	2020	276,470	-	-	276,470	-
Missile Procurement, Army	2021	442,470	175,303	-	617,773	149,117
Missile Procurement, Army	2022	2,738,252	550,000	-	3,288,252	721,812
Missile Procurement, Army		3,457,192	725,303	-	4,182,495	870,929
Procurement of W&TCV, Army	2020	363,368	-	-	363,368	-
Procurement of W&TCV, Army	2021	771,414	-	-	771,414	328,906
Procurement of W&TCV, Army	2022	2,170,678	15,000	-	2,185,678	2,148,404
Procurement of W&TCV, Army		3,305,460	15,000	-	3,320,460	2,477,310
Procurement of Ammunition, Army	2020	484,003	-	-	484,003	-
Procurement of Ammunition, Army	2021	443,523	422,420	-	865,943	289,432
Procurement of Ammunition, Army	2022	1,095,819	2,275,560	-	3,371,379	1,180,848
Procurement of Ammunition, Army		2,023,345	2,697,980	-	4,721,325	1,470,280
Other Procurement, Army	2020	351,610	-	-	351,610	-
Other Procurement, Army	2021	1,461,599	3,370	-	1,464,969	439,071
Other Procurement, Army	2022	5,063,802	158,305	-	5,222,107	4,430,251
Other Procurement, Army		6,877,011	161,675	-	7,038,686	4,869,322
Aircraft Procurement, Navy	2020	1,100,817	-	-	1,100,817	-
Aircraft Procurement, Navy	2021	3,479,524	6,279	-	3,485,803	1,691,119
Aircraft Procurement, Navy	2022	12,457,673	6,174	-	12,463,847	5,410,123
Aircraft Procurement, Navy		17,038,014	12,453	-	17,050,467	7,101,242
Weapons Procurement, Navy	2020	120,290	-	-	120,290	-
Weapons Procurement, Navy	2021	475,942	14,482	-	490,424	453,525
Weapons Procurement, Navy	2022	3,179,877	31,242	-	3,211,119	804,091
Weapons Procurement, Navy		3,776,109	45,724	-	3,821,833	1,257,616
Proc. of Ammunition, Navy & MC	2020	14,322	-	-	14,322	-
Proc. of Ammunition, Navy & MC	2021	26,018	10,864	-	36,882	31,687
Proc. of Ammunition, Navy & MC	2022	670,916	26,575	-	697,491	174,373
Proc. of Ammunition, Navy & MC		711,256	37,439	-	748,695	206,060
Shipbuilding & Conversion, Navy	2012	-	-	-	-	41,752
Shipbuilding & Conversion, Navy	2013	-	-	-	-	174,131
Shipbuilding & Conversion, Navy	2015	-	-	-	-	327,302
Shipbuilding & Conversion, Navy	2016	-	-	-	-	834,221
Shipbuilding & Conversion, Navy	2018	1,902,470	-	-	1,902,470	-
Shipbuilding & Conversion, Navy	2019	1,015,209	-	-	1,015,209	1,015,204
Shipbuilding & Conversion, Navy	2020	910,380	-	-	910,380	1,820,756
Shipbuilding & Conversion, Navy	2021	2,582,575	-	-	2,582,575	1,806,929
Shipbuilding & Conversion, Navy	2022	17,331,942	-	-	17,331,942	9,332,655
Shipbuilding & Conversion, Navy		23,742,576	-	-	23,742,576	15,352,950
National Sea-Based Det Fd	2018	190	-	-	190	-190
National Sea-Based Det Fd	2019	-	-	-	-	775
National Sea-Based Det Fd	2020	-	-	-	-	3,717
National Sea-Based Det Fd	2021	-	-	-	-	219,992
National Sea-Based Det Fd		190	-	-	190	224,294

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Other Procurement, Navy	2020	386,989	-3,500	-	-	383,489
Other Procurement, Navy	2021	1,717,319	-49,325	-	-	1,667,994
Other Procurement, Navy	2022	49,453	11,109,651	-	280,311	11,439,415
Other Procurement, Navy		2,153,761	11,056,826	-	280,311	13,490,898
Coastal Defense Augmentation		4,411	-	-	-	4,411
Coastal Defense Augmentation		4,411	-	-	-	4,411
Procurement, Marine Corps	2020	109,824	-	-	-	109,824
Procurement, Marine Corps	2021	498,162	-80,109	-	-	418,053
Procurement, Marine Corps	2022	15,155	3,104,770	-	52,830	3,172,755
Procurement, Marine Corps		623,141	3,024,661	-	52,830	3,700,632
Aircraft Procurement, Air Force	2020	1,840,465	-153,485	-	-	1,686,980
Aircraft Procurement, Air Force	2021	11,260,458	-690,775	-	-	10,569,683
Aircraft Procurement, Air Force	2022	1,702	18,383,213	-	340,000	18,724,915
Aircraft Procurement, Air Force		13,102,625	17,538,953	-	340,000	30,981,578
Missile Procurement, Air Force	2020	134,504	-40,000	-	-	94,504
Missile Procurement, Air Force	2021	333,542	-	-	-	333,542
Missile Procurement, Air Force	2022	-	2,475,206	-	130,000	2,605,206
Missile Procurement, Air Force		468,046	2,435,206	-	130,000	3,033,252
Space Procurement, AF	2020	218,666	-	-	-	218,666
Space Procurement, AF	2021	-7,774	-	-	-	-7,774
Space Procurement, AF		210,892	-	-	-	210,892
Proc. of Ammunition, Air Force	2020	235,929	-	-	-	235,929
Proc. of Ammunition, Air Force	2021	827,936	-351,689	-	-	476,247
Proc. of Ammunition, Air Force	2022	-	665,977	-	220,000	885,977
Proc. of Ammunition, Air Force		1,063,865	314,288	-	220,000	1,598,153
Procurement, Space Force	2021	682,313	-35,700	-	-	646,613
Procurement, Space Force	2022	-	3,023,408	-	45,000	3,068,408
Procurement, Space Force		682,313	2,987,708	-	45,000	3,715,021
Other Procurement, Air Force	2020	763,471	-38,000	-	-	725,471
Other Procurement, Air Force	2021	3,644,759	-79,390	-	-	3,565,369
Other Procurement, Air Force	2022	9,450	26,829,227	-2,000	400,000	27,236,677
Other Procurement, Air Force		4,417,680	26,711,837	-2,000	400,000	31,527,517
Procurement, Defense-Wide	2020	425,325	-	-	-	425,325
Procurement, Defense-Wide	2021	2,089,716	-	-	-	2,089,716
Procurement, Defense-Wide	2022	100,000	7,216,820	-	523,006	7,839,826
Procurement, Defense-Wide		2,615,041	7,216,820	-	523,006	10,354,867
National Guard & Reserve Equip	2021	732,408	-	-	-	732,408
National Guard & Reserve Equip	2022	-	950,000	-	-	950,000
National Guard & Reserve Equip		732,408	950,000	-	-	1,682,408
Defense Production Act Purchases		151,606	388,327	-	-	539,933
Defense Production Act Purchases		151,606	388,327	-	-	539,933
Chem Agents & Munitions Destr	2021	6,195	-	-	-	6,195
Chem Agents & Munitions Destr		6,195	-	-	-	6,195
Chem Agents & Munitions Destr	2021	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-
Chem Agents & Munitions Destr	2022	-	1,093,252	-	10,000	1,103,252
Chem Agents & Munitions Destr		-	1,093,252	-	10,000	1,103,252
Chem Agents & Munitions Destr	2022	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-
Defense Prod Act Pgm Acct		86,729	-	-	-	86,729
Defense Prod Act Pgm Acct		86,729	-	-	-	86,729

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Other Procurement, Navy	2020	383,489	-	-	383,489	-	-
Other Procurement, Navy	2021	843,183	15,480	-	858,663	-	809,331
Other Procurement, Navy	2022	8,802,059	280,311	-	9,082,370	-	2,357,045
Other Procurement, Navy		10,028,731	295,791		10,324,522		3,166,376
Coastal Defense Augmentation		-	-	-	-	-	4,411
Coastal Defense Augmentation		-	-		-		4,411
Procurement, Marine Corps	2020	109,824	-	-	109,824	-	-
Procurement, Marine Corps	2021	353,262	-	-	353,262	-	64,791
Procurement, Marine Corps	2022	1,697,938	52,830	-	1,750,768	-	1,421,987
Procurement, Marine Corps		2,161,024	52,830		2,213,854		1,486,778
Aircraft Procurement, Air Force	2020	1,686,980	-	-	1,686,980	-	-
Aircraft Procurement, Air Force	2021	6,012,740	55,990	-	6,068,730	-	4,500,953
Aircraft Procurement, Air Force	2022	7,306,560	340,000	-	7,646,560	-	11,078,355
Aircraft Procurement, Air Force		15,006,280	395,990		15,402,270		15,579,308
Missile Procurement, Air Force	2020	94,504	-	-	94,504	-	-
Missile Procurement, Air Force	2021	247,426	264	-	247,690	-	85,852
Missile Procurement, Air Force	2022	1,611,841	130,000	-	1,741,841	-	863,365
Missile Procurement, Air Force		1,953,771	130,264		2,084,035		949,217
Space Procurement, AF	2020	218,666	-	-	218,666	-	-
Space Procurement, AF	2021	-	-	-	-	-	-7,774
Space Procurement, AF		218,666	-		218,666		-7,774
Proc. of Ammunition, Air Force	2020	473,736	-	-	473,736	-	-237,807
Proc. of Ammunition, Air Force	2021	260,363	-	-	260,363	-	215,884
Proc. of Ammunition, Air Force	2022	637,903	-	-	637,903	-	248,074
Proc. of Ammunition, Air Force		1,372,002	-		1,372,002		226,151
Procurement, Space Force	2021	476,335	11,031	-	487,366	-	159,247
Procurement, Space Force	2022	1,949,465	45,000	-	1,994,465	-	1,073,943
Procurement, Space Force		2,425,800	56,031		2,481,831		1,233,190
Other Procurement, Air Force	2020	725,471	-	-	725,471	-	-
Other Procurement, Air Force	2021	2,735,665	909,094	-	3,644,759	-	-79,390
Other Procurement, Air Force	2022	21,383,018	400,000	-	21,783,018	-	5,453,659
Other Procurement, Air Force		24,844,154	1,309,094		26,153,248		5,374,269
Procurement, Defense-Wide	2020	425,325	-	-	425,325	-	-
Procurement, Defense-Wide	2021	1,185,763	52,851	-	1,238,614	-	851,102
Procurement, Defense-Wide	2022	4,436,680	381,448	-	4,818,128	-	3,021,698
Procurement, Defense-Wide		6,047,768	434,299		6,482,067		3,872,800
National Guard & Reserve Equip	2021	599,244	-	-	599,244	-	133,164
National Guard & Reserve Equip	2022	522,500	-	-	522,500	-	427,500
National Guard & Reserve Equip		1,121,744	-		1,121,744		560,664
Defense Production Act Purchases		388,327	-	-	388,327	-	151,606
Defense Production Act Purchases		388,327	-		388,327		151,606
Chem Agents & Munitions Destr	2021	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-		-		-
Chem Agents & Munitions Destr	2021	6,195	-	-	6,195	-	-
Chem Agents & Munitions Destr		6,195	-		6,195		-
Chem Agents & Munitions Destr	2022	-	-	-	-	-	26,567
Chem Agents & Munitions Destr		-	-		-		26,567
Chem Agents & Munitions Destr	2022	1,066,685	10,000	-	1,076,685	-	-
Chem Agents & Munitions Destr		1,066,685	10,000		1,076,685		-
Defense Prod Act Pgm Acct		-	-	-	-	-	86,729
Defense Prod Act Pgm Acct		-	-		-		86,729

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 OBLIGATIONS AND UNOBLIGATED BALANCES
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(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Total PROCUREMENT	54,590,482	145,563,511	-2,000	-	5,564,003	205,715,996
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	2020	70	-	-	-	70
RDT&E, Army	2021	2	-79,585	-	-	-79,583
RDT&E, Army	2022	4,990	14,567,259	-	39,440,056	54,012,305
RDT&E, Army		5,062	14,487,674	-	39,440,056	53,932,792
RDT&E, Navy	2020	6,004	-	-	-	6,004
RDT&E, Navy	2021	2,247,356	-68,022	-	-	2,179,334
RDT&E, Navy	2022	53,912	22,215,438	-	638,532	22,907,882
RDT&E, Navy		2,307,272	22,147,416	-	638,532	25,093,220
RDT&E, Air Force	2020	82	-	-	-	82
RDT&E, Air Force	2021	5,378,856	-	-	-	5,378,856
RDT&E, Air Force	2022	14,578	41,670,413	-	5,608,443	47,293,434
RDT&E, Air Force		5,393,516	41,670,413	-	5,608,443	52,672,372
RDTE, Space Force	2021	1,181,989	-120,500	-	-	1,061,489
RDTE, Space Force	2022	-	11,597,405	-	1,722,103	13,319,508
RDTE, Space Force		1,181,989	11,476,905	-	1,722,103	14,380,997
RDT&E, Defense-Wide	2020	-	-	-	-	-
RDT&E, Defense-Wide	2021	4,018,915	-108,717	-	-	3,910,198
RDT&E, Defense-Wide	2022	92,100	29,198,203	-	2,173,390	31,463,693
RDT&E, Defense-Wide		4,111,015	29,089,486	-	2,173,390	35,373,891
DoD Rapid Prototyping Fnd	2018	12	-	-	-	12
DoD Rapid Prototyping Fnd		12	-	-	-	12
Operational Test & Eval., Def.	2021	47,047	-	-	-	47,047
Operational Test & Eval., Def.	2022	-	276,591	-	-	276,591
Operational Test & Eval., Def.		47,047	276,591	-	-	323,638
Renew Energy Impact, Cont		2,136	1,000	-	-	3,136
Renew Energy Impact, Cont		2,136	1,000	-	-	3,136
Total RESEARCH, DEV, TEST & EVAL		13,048,049	119,149,485	-	49,582,524	181,780,058
MILITARY CONSTRUCTION						
Military Construction, Army	2018	250,624	-	-	-	250,624
Military Construction, Army	2019	928,059	-	-	-	928,059
Military Construction, Army	2020	791,767	-	-	-	791,767
Military Construction, Army	2021	2,174,687	-	-	-	2,174,687
Military Construction, Army	2022	24,431	1,833,672	-	7,500,000	9,358,103
Military Construction, Army		4,169,568	1,833,672	-	7,500,000	13,503,240
Military Construction, Navy	2018	469,816	-	-	-	469,816
Military Construction, Navy	2019	910,219	-	-	-	910,219
Military Construction, Navy	2020	1,539,198	-	-	-	1,539,198
Military Construction, Navy	2021	995,216	-	-	-	995,216
Military Construction, Navy	2022	550	4,367,183	-	180,386	4,548,119
Military Construction, Navy		3,914,999	4,367,183	-	180,386	8,462,568
Ford Island Improvement Acct		100	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	100
Military Construction, Air Force	2018	340,837	-	-	-	340,837
Military Construction, Air Force	2019	1,530,196	-	-	-	1,530,196
Military Construction, Air Force	2020	3,881,204	-	-	-	3,881,204
Military Construction, Air Force	2021	570,307	-	-	-	570,307
Military Construction, Air Force	2022	-	2,719,774	-	-	2,719,774
Military Construction, Air Force		6,322,544	2,719,774	-	-	9,042,318
Military Construction, Def-Wide	2018	456,786	-	-	-	456,786
Military Construction, Def-Wide	2019	628,435	-	-	-	628,435
Military Construction, Def-Wide	2020	932,383	-	-	-	932,383

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 OBLIGATIONS AND UNOBLIGATED BALANCES
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(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Total PROCUREMENT	130,472,563	6,977,488		- 137,450,051		- 68,265,945
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	2020	-	-	-	-	70
RDT&E, Army	2021	4,536,647	5,092,846	-	9,629,493	-9,709,076
RDT&E, Army	2022	11,287,005	39,440,056	-	50,727,061	3,285,244
RDT&E, Army		15,823,652	44,532,902		- 60,356,554	-6,423,762
RDT&E, Navy	2020	-	-	-	-	6,004
RDT&E, Navy	2021	2,108,868	141,491	-	2,250,359	-71,025
RDT&E, Navy	2022	19,873,341	638,532	-	20,511,873	2,396,009
RDT&E, Navy		21,982,209	780,023		- 22,762,232	- 2,330,988
RDT&E, Air Force	2020	82	-	-	82	-
RDT&E, Air Force	2021	4,618,857	935,774	-	5,554,631	-175,775
RDT&E, Air Force	2022	35,025,573	5,608,443	-	40,634,016	6,659,418
RDT&E, Air Force		39,644,512	6,544,217		- 46,188,729	- 6,483,643
RDTE, Space Force	2021	1,120,563	61,426	-	1,181,989	-120,500
RDTE, Space Force	2022	9,592,561	1,722,103	-	11,314,664	2,004,844
RDTE, Space Force		10,713,124	1,783,529		- 12,496,653	- 1,884,344
RDT&E, Defense-Wide	2020	101	-	-	101	-101
RDT&E, Defense-Wide	2021	4,202,724	138,600	-	4,341,324	-431,126
RDT&E, Defense-Wide	2022	24,617,926	2,173,390	-	26,791,316	4,672,377
RDT&E, Defense-Wide		28,820,751	2,311,990		- 31,132,741	- 4,241,150
DoD Rapid Prototyping Fnd	2018	-	-	-	-	12
DoD Rapid Prototyping Fnd		-	-		-	12
Operational Test & Eval., Def.	2021	47,047	-	-	47,047	-
Operational Test & Eval., Def.	2022	242,764	-	-	242,764	33,827
Operational Test & Eval., Def.		289,811	-		- 289,811	- 33,827
Renew Energy Impact, Cont		-	-	1,000	1,000	1,831
Renew Energy Impact, Cont		-	-	1,000	1,000	- 1,831
Total RESEARCH, DEV, TEST & EVAL		117,274,059	55,952,661	1,000	173,227,720	- 8,552,033
MILITARY CONSTRUCTION						
Military Construction, Army	2018	-	-	-	-	250,624
Military Construction, Army	2019	-	-	-	-	928,059
Military Construction, Army	2020	791,767	-	-	791,767	-
Military Construction, Army	2021	628,873	1,545,814	-	2,174,687	-
Military Construction, Army	2022	1,301,174	5,321,999	-	6,623,173	2,734,930
Military Construction, Army		2,721,814	6,867,813		- 9,589,627	- 3,913,613
Military Construction, Navy	2018	469,816	-	-	469,816	-
Military Construction, Navy	2019	455,114	-	-	455,114	455,105
Military Construction, Navy	2020	769,599	-	-	769,599	769,599
Military Construction, Navy	2021	481,211	82,255	-	563,466	431,750
Military Construction, Navy	2022	2,548,155	180,386	-	2,728,541	1,819,578
Military Construction, Navy		4,723,895	262,641		- 4,986,536	- 3,476,032
Ford Island Improvement Acct		-	-	-	-	100
Ford Island Improvement Acct		-	-		-	100
Military Construction, Air Force	2018	-	-	-	-	340,837
Military Construction, Air Force	2019	-	-	-	-	1,530,196
Military Construction, Air Force	2020	-	-	-	-	3,881,204
Military Construction, Air Force	2021	543,742	-	-	543,742	26,565
Military Construction, Air Force	2022	1,903,842	-	-	1,903,842	815,932
Military Construction, Air Force		2,447,584	-		- 2,447,584	- 6,594,734
Military Construction, Def-Wide	2018	456,786	-	-	456,786	-
Military Construction, Def-Wide	2019	628,435	-	-	628,435	-
Military Construction, Def-Wide	2020	582,735	-	-	582,735	349,648

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FY 2022 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Def-Wide	2021	979,532	-131,000	-	-	-	848,532
Military Construction, Def-Wide	2022	-	2,508,461	-	-	-	2,508,461
Military Construction, Def-Wide		2,997,136	2,377,461	-	-	-	5,374,597
NATO Security Investment Program		107,819	215,853	-	-	-	323,672
NATO Security Investment Program		107,819	215,853	-	-	-	323,672
Mil. Con., Army National Guard	2018	425,678	-	-	-	-	425,678
Mil. Con., Army National Guard	2019	74,015	-	-	-	-	74,015
Mil. Con., Army National Guard	2020	147,144	-	-	-	-	147,144
Mil. Con., Army National Guard	2021	222,579	-	-	-	-	222,579
Mil. Con., Army National Guard	2022	-	505,390	-	-	-	505,390
Mil. Con., Army National Guard		869,416	505,390	-	-	-	1,374,806
Mil. Con., Air National Guard	2018	43,288	-	-	-	-	43,288
Mil. Con., Air National Guard	2019	58,425	-	-	-	-	58,425
Mil. Con., Air National Guard	2020	89,201	-	-	-	-	89,201
Mil. Con., Air National Guard	2021	80,103	-	-	-	-	80,103
Mil. Con., Air National Guard	2022	-	448,021	-	-	-	448,021
Mil. Con., Air National Guard		271,017	448,021	-	-	-	719,038
Mil. Con., Army Reserve	2018	13,167	-	-	-	-	13,167
Mil. Con., Army Reserve	2019	4,538	-	-	-	-	4,538
Mil. Con., Army Reserve	2020	15,729	-	-	-	-	15,729
Mil. Con., Army Reserve	2021	34,264	-	-	-	-	34,264
Mil. Con., Army Reserve	2022	-	136,111	-	-	-	136,111
Mil. Con., Army Reserve		67,698	136,111	-	-	-	203,809
Mil. Con., Naval Reserve	2018	24,887	-	-	-	-	24,887
Mil. Con., Naval Reserve	2019	13,287	-	-	-	-	13,287
Mil. Con., Naval Reserve	2020	23,683	-	-	-	-	23,683
Mil. Con., Naval Reserve	2021	49,469	-	-	-	-	49,469
Mil. Con., Naval Reserve	2022	-	71,804	-	-	-	71,804
Mil. Con., Naval Reserve		111,326	71,804	-	-	-	183,130
Mil. Con., Air Force Reserve	2020	34,203	-	-	-	-	34,203
Mil. Con., Air Force Reserve	2021	6,935	-	-	-	-	6,935
Mil. Con., Air Force Reserve	2022	-	170,474	-	-	-	170,474
Mil. Con., Air Force Reserve		41,138	170,474	-	-	-	211,612
DoD BRAC - Army		52,233	125,301	-	-	-	177,534
DoD BRAC - Army		52,233	125,301	-	-	-	177,534
DoD BRAC - Navy		297,099	246,155	-	-	-	543,254
DoD BRAC - Navy		297,099	246,155	-	-	-	543,254
DoD BRAC - Air Force		26,748	154,216	-	-	-	180,964
DoD BRAC - Air Force		26,748	154,216	-	-	-	180,964
DoD BRAC - Defense-Wide		30,590	3,967	-	-	-	34,557
DoD BRAC - Defense-Wide		30,590	3,967	-	-	-	34,557
Base Realgn & Cl, A		22,952	-	-	-	-	22,952
Base Realgn & Cl, A		22,952	-	-	-	-	22,952
Base Realgn & Cl, N		40,211	-	-	-	-	40,211
Base Realgn & Cl, N		40,211	-	-	-	-	40,211
Base Realgn & Cl, AF		12,642	-	-	-	-	12,642
Base Realgn & Cl, AF		12,642	-	-	-	-	12,642
Base Realgn & Cl, D		5,466	-	-	-	-	5,466
Base Realgn & Cl, D		5,466	-	-	-	-	5,466
FY 2005 BRAC - Army		280,066	-	-	-	-	280,066
FY 2005 BRAC - Army		280,066	-	-	-	-	280,066

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FY 2022 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Def-Wide	2021	466,905	-	-	466,905	-	381,627
Military Construction, Def-Wide	2022	1,470,460	-	-	1,470,460	-	1,038,001
Military Construction, Def-Wide		3,605,321	-	-	3,605,321	-	1,769,276
NATO Security Investment Program		215,853	-	-	215,853	-	152,287
NATO Security Investment Program		215,853	-	-	215,853	-	152,287
Mil. Con., Army National Guard	2018	-	-	-	-	-	425,678
Mil. Con., Army National Guard	2019	-	-	-	-	-	74,015
Mil. Con., Army National Guard	2020	-	-	-	-	-	147,144
Mil. Con., Army National Guard	2021	222,579	-	-	222,579	-	-
Mil. Con., Army National Guard	2022	329,059	-	-	329,059	-	176,331
Mil. Con., Army National Guard		551,638	-	-	551,638	-	823,168
Mil. Con., Air National Guard	2018	-	-	-	-	-	43,288
Mil. Con., Air National Guard	2019	-	-	-	-	-	58,425
Mil. Con., Air National Guard	2020	-	-	-	-	-	89,201
Mil. Con., Air National Guard	2021	80,103	-	-	80,103	-	-
Mil. Con., Air National Guard	2022	313,615	-	-	313,615	-	134,406
Mil. Con., Air National Guard		393,718	-	-	393,718	-	325,320
Mil. Con., Army Reserve	2018	-	-	-	-	-	13,167
Mil. Con., Army Reserve	2019	-	-	-	-	-	4,538
Mil. Con., Army Reserve	2020	-	-	-	-	-	15,729
Mil. Con., Army Reserve	2021	34,264	-	-	34,264	-	-
Mil. Con., Army Reserve	2022	111,919	-	-	111,919	-	24,192
Mil. Con., Army Reserve		146,183	-	-	146,183	-	57,626
Mil. Con., Naval Reserve	2018	24,887	-	-	24,887	-	-
Mil. Con., Naval Reserve	2019	7,971	-	-	7,971	-	5,316
Mil. Con., Naval Reserve	2020	11,842	-	-	11,842	-	11,841
Mil. Con., Naval Reserve	2021	32,261	-	-	32,261	-	17,208
Mil. Con., Naval Reserve	2022	53,853	-	-	53,853	-	17,951
Mil. Con., Naval Reserve		130,814	-	-	130,814	-	52,316
Mil. Con., Air Force Reserve	2020	31,585	-	-	31,585	-	-
Mil. Con., Air Force Reserve	2021	48,061	-	-	48,061	-	-
Mil. Con., Air Force Reserve	2022	119,332	-	-	119,332	-	-
Mil. Con., Air Force Reserve		198,978	-	-	198,978	-	-
DoD BRAC - Army		125,301	-	-	125,301	-	110,693
DoD BRAC - Army		125,301	-	-	125,301	-	110,693
DoD BRAC - Navy		246,155	-	-	246,155	-	143,097
DoD BRAC - Navy		246,155	-	-	246,155	-	143,097
DoD BRAC - Air Force		154,216	-	-	154,216	-	4,324
DoD BRAC - Air Force		154,216	-	-	154,216	-	4,324
DoD BRAC - Defense-Wide		3,967	-	-	3,967	-	33,602
DoD BRAC - Defense-Wide		3,967	-	-	3,967	-	33,602
Base Realign & Cl, A		-	-	-	-	-	25,763
Base Realign & Cl, A		-	-	-	-	-	25,763
Base Realign & Cl, N		-	-	-	-	-	33,012
Base Realign & Cl, N		-	-	-	-	-	33,012
Base Realign & Cl, AF		-	-	-	-	-	8,828
Base Realign & Cl, AF		-	-	-	-	-	8,828
Base Realign & Cl, D		-	-	-	-	-	1,113
Base Realign & Cl, D		-	-	-	-	-	1,113
FY 2005 BRAC - Army		-	-	-	-	-	277,973
FY 2005 BRAC - Army		-	-	-	-	-	277,973

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
FY 2005 BRAC - Navy	62,518	-	-	-	-	62,518
FY 2005 BRAC - Navy	62,518	-	-	-	-	62,518
FY 2005 BRAC - Air Force	6,703	-	-	-	-	6,703
FY 2005 BRAC - Air Force	6,703	-	-	-	-	6,703
FY 2005 BRAC - Defense Wide	100,109	-	-	-	-	100,109
FY 2005 BRAC - Defense Wide	100,109	-	-	-	-	100,109
Foreign Currency Fluct, Con, Def	127,272	-	-	-	-	127,272
Foreign Currency Fluct, Con, Def	127,272	-	-	-	-	127,272
Total MILITARY CONSTRUCTION	19,937,370	13,375,382	-	-	7,680,386	40,993,138
FAMILY HOUSING						
Fam. Housing Constr., Army 2018	73,265	-	-	-	-	73,265
Fam. Housing Constr., Army 2019	51,234	-	-	-	-	51,234
Fam. Housing Constr., Army 2020	81,506	-	-	-	-	81,506
Fam. Housing Constr., Army 2021	122,468	-	-	-	-	122,468
Fam. Housing Constr., Army 2022	-	187,913	-	-	-	187,913
Fam. Housing Constr., Army	328,473	187,913	-	-	-	516,386
Fam. Housing Oper. & Maint, Army 2021	11,399	-	-	-	-	11,399
Fam. Housing Oper. & Maint, Army 2022	-	391,227	-	-	15,000	406,227
Fam. Housing Oper. & Maint, Army	11,399	391,227	-	-	15,000	417,626
Fam. Housing Constr., Navy & MC 2018	10,248	-	-	-	-	10,248
Fam. Housing Constr., Navy & MC 2019	22,473	-	-	-	-	22,473
Fam. Housing Constr., Navy & MC 2020	22,271	-	-	-	-	22,271
Fam. Housing Constr., Navy & MC 2021	14,464	-	-	-	-	14,464
Fam. Housing Constr., Navy & MC 2022	-	90,616	-	-	-	90,616
Fam. Housing Constr., Navy & MC	69,456	90,616	-	-	-	160,072
Fam. Housing Oper. & Maint, N&MC 2021	817	-	-	-	-	817
Fam. Housing Oper. & Maint, N&MC 2022	-	357,341	-	-	19,113	376,454
Fam. Housing Oper. & Maint, N&MC	817	357,341	-	-	19,113	377,271
Fam. Housing Constr., AF 2018	53,349	-	-	-	-	53,349
Fam. Housing Constr., AF 2019	86,450	-	-	-	-	86,450
Fam. Housing Constr., AF 2020	77,056	-	-	-	-	77,056
Fam. Housing Constr., AF 2021	126,550	-	-	-	-	126,550
Fam. Housing Constr., AF 2022	-	115,716	-	-	-	115,716
Fam. Housing Constr., AF	343,405	115,716	-	-	-	459,121
Fam. Housing Oper. & Maint., AF 2021	20,000	-	-	-	-	20,000
Fam. Housing Oper. & Maint., AF 2022	-	325,445	-	-	5,715	331,160
Fam. Housing Oper. & Maint., AF	20,000	325,445	-	-	5,715	351,160
Fam. Housing Oper. & Maint., DW 2022	-	49,785	-	-	-	49,785
Fam. Housing Oper. & Maint., DW	-	49,785	-	-	-	49,785
Homeowners Asst. Fund, Defense	48,889	-	-	-	-	48,889
Homeowners Asst. Fund, Defense	48,889	-	-	-	-	48,889
Homeowners Asst. Fund, Def, RA	807	-	-	-	-	807
Homeowners Asst. Fund, Def, RA	807	-	-	-	-	807
DoD Fam Hsg Improvement Fund	19,600	35,081	-	-	-	54,681
DoD Fam Hsg Improvement Fund	19,600	35,081	-	-	-	54,681
DoD Unaccmp Hsg Improvement Fund	408	494	-	-	-	902
DoD Unaccmp Hsg Improvement Fund	408	494	-	-	-	902
Total FAMILY HOUSING	843,254	1,553,618	-	-	39,828	2,436,700
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	261,719	125,000	-	-	150,147	536,866
National Def Stockpile Trans Fd	261,719	125,000	-	-	150,147	536,866

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 (Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
FY 2005 BRAC - Navy	-	-	-	-	-	66,948
FY 2005 BRAC - Navy	-	-	-	-	-	66,948
FY 2005 BRAC - Air Force	-	-	-	-	-	6,125
FY 2005 BRAC - Air Force	-	-	-	-	-	6,125
FY 2005 BRAC - Defense Wide	-	-	-	-	-	99,128
FY 2005 BRAC - Defense Wide	-	-	-	-	-	99,128
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Total MILITARY CONSTRUCTION	15,665,437	7,130,454	-	22,795,891	-	17,975,787
FAMILY HOUSING						
Fam. Housing Constr., Army 2018	-	-	-	-	-	73,265
Fam. Housing Constr., Army 2019	-	-	-	-	-	51,234
Fam. Housing Constr., Army 2020	-	-	-	-	-	81,506
Fam. Housing Constr., Army 2021	121,947	-	-	121,947	-	521
Fam. Housing Constr., Army 2022	164,461	-	-	164,461	-	23,452
Fam. Housing Constr., Army	286,408	-	-	286,408	-	229,978
Fam. Housing Oper. & Maint, Army 2021	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army 2022	391,227	15,000	-	406,227	-	-
Fam. Housing Oper. & Maint, Army	391,227	15,000	-	406,227	-	-
Fam. Housing Constr., Navy & MC 2018	10,248	-	-	10,248	-	-
Fam. Housing Constr., Navy & MC 2019	22,473	-	-	22,473	-	-
Fam. Housing Constr., Navy & MC 2020	11,136	-	-	11,136	-	11,135
Fam. Housing Constr., Navy & MC 2021	10,858	-	-	10,858	-	3,606
Fam. Housing Constr., Navy & MC 2022	58,900	-	-	58,900	-	31,716
Fam. Housing Constr., Navy & MC	113,615	-	-	113,615	-	46,457
Fam. Housing Oper. & Maint, N&MC 2021	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC 2022	357,341	19,113	-	376,454	-	-
Fam. Housing Oper. & Maint, N&MC	357,341	19,113	-	376,454	-	-
Fam. Housing Constr., AF 2018	-	-	-	-	-	53,349
Fam. Housing Constr., AF 2019	-	-	-	-	-	86,450
Fam. Housing Constr., AF 2020	77,056	-	-	77,056	-	-
Fam. Housing Constr., AF 2021	44,639	-	-	44,639	-	81,911
Fam. Housing Constr., AF 2022	77,530	-	-	77,530	-	38,186
Fam. Housing Constr., AF	199,225	-	-	199,225	-	259,896
Fam. Housing Oper. & Maint., AF 2021	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF 2022	325,445	5,715	-	331,160	-	-
Fam. Housing Oper. & Maint., AF	325,445	5,715	-	331,160	-	-
Fam. Housing Oper. & Maint., DW 2022	49,785	-	-	49,785	-	-
Fam. Housing Oper. & Maint., DW	49,785	-	-	49,785	-	-
Homeowners Asst. Fund, Defense	-	-	-	-	-	48,889
Homeowners Asst. Fund, Defense	-	-	-	-	-	48,889
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	807
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	807
DoD Fam Hsg Improvement Fund	39,243	-	-	39,243	-	-14,622
DoD Fam Hsg Improvement Fund	39,243	-	-	39,243	-	-14,622
DoD Unaccmp Hsg Improvement Fund	494	-	-	494	-	609
DoD Unaccmp Hsg Improvement Fund	494	-	-	494	-	609
Total FAMILY HOUSING	1,762,783	39,828	-	1,802,611	-	572,014
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	125,000	96,147	-	221,147	-	315,719
National Def Stockpile Trans Fd	125,000	96,147	-	221,147	-	315,719

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(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Pent. Reserv. Maint. Rev. Fd.	61,600	-	-	-	701,492	763,092
Pent. Reserv. Maint. Rev. Fd.	61,600	-	-	-	701,492	763,092
National Defense Sealift Fund	106,198	-	-	-	-	106,198
National Defense Sealift Fund	106,198	-	-	-	-	106,198
Working Capital Fund, Army	3,937,690	499,711	-	-	11,780,501	16,217,902
Working Capital Fund, Army	3,937,690	499,711	-	-	11,780,501	16,217,902
Working Capital Fund, Navy	6,246,694	150,000	-	-	33,665,000	40,061,694
Working Capital Fund, Navy	6,246,694	150,000	-	-	33,665,000	40,061,694
Working Capital Fund, Air Force	2,219,767	486,453	-	-	35,755,811	38,462,031
Working Capital Fund, Air Force	2,219,767	486,453	-	-	35,755,811	38,462,031
Working Capital Fund, Defense	589,248	127,765	-	-	53,512,091	54,229,104
Working Capital Fund, Defense	589,248	127,765	-	-	53,512,091	54,229,104
Working Capital Fund, DECA	77,818	1,162,071	-	-	4,673,756	5,913,645
Working Capital Fund, DECA	77,818	1,162,071	-	-	4,673,756	5,913,645
Buildings Maintenance Fund	39,701	-	-	-	433,297	472,998
Buildings Maintenance Fund	39,701	-	-	-	433,297	472,998
WCF, DCSA	917,642	-30,000	-	-	1,308,700	2,196,342
WCF, DCSA	917,642	-30,000	-	-	1,308,700	2,196,342
Total REVOLVING AND MGMT FUNDS	14,458,077	2,521,000	-	-	141,980,795	158,959,872
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,899,848	-	-	-	-1,899,848
Offsetting Receipts	-	-1,899,848	-	-	-	-1,899,848
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,899,848	-	-	-	-1,899,848
TRUST FUNDS						
Voluntary Separation Incent Fund	-	31,500	-	-	-	31,500
Voluntary Separation Incent Fund	-	31,500	-	-	-	31,500
Host Nat Sup, US Reloc Act, Def	214,416	338,000	-	-	-	552,416
Host Nat Sup, US Reloc Act, Def	214,416	338,000	-	-	-	552,416
Supt for US Rel Guan Act	1,118,045	-	-	-	-	1,118,045
Supt for US Rel Guan Act	1,118,045	-	-	-	-	1,118,045
DoD General Gift Fund	7,866	7,000	-	-	-	14,866
DoD General Gift Fund	7,866	7,000	-	-	-	14,866
Air Force General Gift Fund	16,228	6,387	-	-	-	22,615
Air Force General Gift Fund	16,228	6,387	-	-	-	22,615
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Army General Gift Fund	32,283	5,279	-	-	-	37,562
Army General Gift Fund	32,283	5,279	-	-	-	37,562
Navy General Gift Fund	7,316	708	-	-	-	8,024
Navy General Gift Fund	7,316	708	-	-	-	8,024
USN Academy Gift and Museum Fund	32,844	4,019	-	-	-	36,863
USN Academy Gift and Museum Fund	32,844	4,019	-	-	-	36,863
National Security Educ. Trust Fd	306	-	-	-	-	306
National Security Educ. Trust Fd	306	-	-	-	-	306

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(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Pent. Reserv. Maint. Rev. Fd.	-	728,024	-	728,024	-	35,068
Pent. Reserv. Maint. Rev. Fd.	-	728,024	-	728,024	-	35,068
National Defense Sealift Fund	-	-	-	-	-	106,198
National Defense Sealift Fund	-	-	-	-	-	106,198
Working Capital Fund, Army	499,711	9,733,666	-	10,233,377	-	5,984,525
Working Capital Fund, Army	499,711	9,733,666	-	10,233,377	-	5,984,525
Working Capital Fund, Navy	150,000	32,755,927	-	32,905,927	-	9,193,767
Working Capital Fund, Navy	150,000	32,755,927	-	32,905,927	-	9,193,767
Working Capital Fund, Air Force	486,453	26,715,761	-	27,202,214	-	11,199,817
Working Capital Fund, Air Force	486,453	26,715,761	-	27,202,214	-	11,199,817
Working Capital Fund, Defense	127,765	54,094,370	-	54,222,135	-	2,307,969
Working Capital Fund, Defense	127,765	54,094,370	-	54,222,135	-	2,307,969
Working Capital Fund, DECA	1,162,071	4,711,492	-	5,873,563	-	40,082
Working Capital Fund, DECA	1,162,071	4,711,492	-	5,873,563	-	40,082
Buildings Maintenance Fund	-	343,484	-	343,484	-	129,514
Buildings Maintenance Fund	-	343,484	-	343,484	-	129,514
WCF, DCSA	-	1,346,114	-	1,346,114	-	823,228
WCF, DCSA	-	1,346,114	-	1,346,114	-	823,228
Total REVOLVING AND MGMT FUNDS	2,551,000	130,524,985	-	133,075,985	-	30,135,887
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,899,848	-1,899,848	-	-
Offsetting Receipts	-	-	-1,899,848	-1,899,848	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,899,848	-1,899,848	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	31,500	31,500	-	-
Voluntary Separation Incent Fund	-	-	31,500	31,500	-	-
Host Nat Sup, US Reloc Act, Def	-	-	166,600	166,600	-	215,763
Host Nat Sup, US Reloc Act, Def	-	-	166,600	166,600	-	215,763
Supt for US Rel Guan Act	-	-	725,400	725,400	-	563,237
Supt for US Rel Guan Act	-	-	725,400	725,400	-	563,237
DoD General Gift Fund	-	-	7,000	7,000	-	20,761
DoD General Gift Fund	-	-	7,000	7,000	-	20,761
Air Force General Gift Fund	-	-	6,387	6,387	-	17,833
Air Force General Gift Fund	-	-	6,387	6,387	-	17,833
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Army General Gift Fund	-	-	5,279	5,279	-	22,187
Army General Gift Fund	-	-	5,279	5,279	-	22,187
Navy General Gift Fund	-	-	912	912	-	12,228
Navy General Gift Fund	-	-	912	912	-	12,228
USN Academy Gift and Museum Fund	-	-	9,232	9,232	-	19,022
USN Academy Gift and Museum Fund	-	-	9,232	9,232	-	19,022
National Security Educ. Trust Fd	-	-	-	-	-	320
National Security Educ. Trust Fd	-	-	-	-	-	320

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FY 2022 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
For. Nat. Empl. Sep. Pay Tr. Fd	4,347	8,000	-	-	-	12,347
For. Nat. Empl. Sep. Pay Tr. Fd	4,347	8,000	-	-	-	12,347
Air Force Cadet Fund-TR	216	-	-	-	-	216
Air Force Cadet Fund-TR	216	-	-	-	-	216
Schg Coll,Sales Comm.Strs, D-TR	17,339	-	-	-	312,000	329,339
Schg Coll,Sales Comm.Strs, D-TR	17,339	-	-	-	312,000	329,339
Ships Stores Profit, Navy	2,133	4,606	-	-	-	6,739
Ships Stores Profit, Navy	2,133	4,606	-	-	-	6,739
Total TRUST FUNDS	1,453,363	405,500	-	-	312,000	2,170,863
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-8,000	-	-	-	-8,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-8,000	-	-	-	-8,000
Emp Agy Cont, VSI Trust Fd.	-	-16,400	-	-	-	-16,400
Emp Agy Cont, VSI Trust Fd.	-	-16,400	-	-	-	-16,400
Total INTERFUND TRANSACTIONS	-	-44,400	-	-	-	-44,400

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FY 2022 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	8,000	8,000	-	96,577
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	8,000	8,000	-	96,577
Air Force Cadet Fund-TR	-	-	-	-	-	216
Air Force Cadet Fund-TR	-	-	-	-	-	216
Schg Coll,Sales Comm.Strs, D-TR	-	-	235,535	235,535	-	93,804
Schg Coll,Sales Comm.Strs, D-TR	-	-	235,535	235,535	-	93,804
Ships Stores Profit, Navy	-	-	5,180	5,180	-	2,944
Ships Stores Profit, Navy	-	-	5,180	5,180	-	2,944
Total TRUST FUNDS	-	-	1,201,026	1,201,026	-	1,064,916
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-8,000	-8,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-8,000	-8,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-16,400	-16,400	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-16,400	-16,400	-	-
Total INTERFUND TRANSACTIONS	-	-	-44,400	-44,400	-	-

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FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	2023	342 50,305,255	-	-	342,276	50,647,873
Military Personnel, Army		342 50,305,255	-	-	342,276	50,647,873
Medicare-Ret.Contrib., Army	2023	- 2,694,171	-	-	-	2,694,171
Medicare-Ret.Contrib., Army		- 2,694,171	-	-	-	2,694,171
Military Personnel, Navy	2023	1,146 36,629,226	-	-	455,964	37,086,336
Military Personnel, Navy		1,146 36,629,226	-	-	455,964	37,086,336
Medicare-Ret. Contrib., Navy	2023	- 1,986,121	-	-	-	1,986,121
Medicare-Ret. Contrib., Navy		- 1,986,121	-	-	-	1,986,121
Military Personnel, Marine Corps	2023	- 15,330,068	-	-	30,023	15,360,091
Military Personnel, Marine Corps		- 15,330,068	-	-	30,023	15,360,091
Medicare-Ret. Contrib., MC	2023	- 1,027,373	-	-	-	1,027,373
Medicare-Ret. Contrib., MC		- 1,027,373	-	-	-	1,027,373
Military Personnel, Air Force	2023	272 35,140,287	-	-	480,775	35,621,334
Military Personnel, Air Force		272 35,140,287	-	-	480,775	35,621,334
Medicare-Ret. Contrib., AF	2023	- 1,855,333	-	-	-	1,855,333
Medicare-Ret. Contrib., AF		- 1,855,333	-	-	-	1,855,333
Military Personnel, Space Force	2023	- 1,117,361	-	-	-	1,117,361
Military Personnel, Space Force		- 1,117,361	-	-	-	1,117,361
Reserve Personnel, Army	2023	- 5,384,686	-	-	43,000	5,427,686
Reserve Personnel, Army		- 5,384,686	-	-	43,000	5,427,686
Medicare-Ret.Contrib., Army Res	2023	- 489,923	-	-	-	489,923
Medicare-Ret.Contrib., Army Res		- 489,923	-	-	-	489,923
Reserve Personnel, Navy	2023	- 2,410,777	-	-	39,645	2,450,422
Reserve Personnel, Navy		- 2,410,777	-	-	39,645	2,450,422
Medicare-Ret. Contrib., Navy Res	2023	- 167,928	-	-	-	167,928
Medicare-Ret. Contrib., Navy Res		- 167,928	-	-	-	167,928
Reserve Personnel, Marine Corps	2023	- 849,942	-	-	16,478	866,420
Reserve Personnel, Marine Corps		- 849,942	-	-	16,478	866,420
Medicare-Ret. Contrib., MC Res	2023	- 82,870	-	-	-	82,870
Medicare-Ret. Contrib., MC Res		- 82,870	-	-	-	82,870
Reserve Personnel, Air Force	2023	- 2,519,878	-	-	12,384	2,532,262
Reserve Personnel, Air Force		- 2,519,878	-	-	12,384	2,532,262
Medicare-Ret.Contrib., AF Res	2023	- 180,701	-	-	-	180,701
Medicare-Ret.Contrib., AF Res		- 180,701	-	-	-	180,701
National Guard Personnel, Army	2023	- 9,324,813	-	-	1,550,000	10,874,813
National Guard Personnel, Army		- 9,324,813	-	-	1,550,000	10,874,813
Medicare-Ret.Contrib., ARNG	2023	- 874,195	-	-	-	874,195
Medicare-Ret.Contrib., ARNG		- 874,195	-	-	-	874,195
National Guard Personnel, AF	2023	- 5,127,335	-	-	54,000	5,181,335
National Guard Personnel, AF		- 5,127,335	-	-	54,000	5,181,335
Medicare-Ret. Contrib., ANG	2023	- 336,040	-	-	-	336,040
Medicare-Ret. Contrib., ANG		- 336,040	-	-	-	336,040
Medicare-Ret. Contrib., SF	2023	- 49,049	-	-	-	49,049
Medicare-Ret. Contrib., SF		- 49,049	-	-	-	49,049

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL						
Military Personnel, Army	2023	50,305,255	342,276	-	50,647,531	342
Military Personnel, Army		50,305,255	342,276	-	50,647,531	342
Medicare-Ret.Contrib., Army	2023	2,694,171	-	-	2,694,171	-
Medicare-Ret.Contrib., Army		2,694,171	-	-	2,694,171	-
Military Personnel, Navy	2023	36,629,226	455,964	-	37,085,190	1,146
Military Personnel, Navy		36,629,226	455,964	-	37,085,190	1,146
Medicare-Ret. Contrib., Navy	2023	1,986,121	-	-	1,986,121	-
Medicare-Ret. Contrib., Navy		1,986,121	-	-	1,986,121	-
Military Personnel, Marine Corps	2023	15,330,068	30,023	-	15,360,091	-
Military Personnel, Marine Corps		15,330,068	30,023	-	15,360,091	-
Medicare-Ret. Contrib., MC	2023	1,027,373	-	-	1,027,373	-
Medicare-Ret. Contrib., MC		1,027,373	-	-	1,027,373	-
Military Personnel, Air Force	2023	35,140,287	480,775	-	35,621,062	272
Military Personnel, Air Force		35,140,287	480,775	-	35,621,062	272
Medicare-Ret. Contrib., AF	2023	1,855,333	-	-	1,855,333	-
Medicare-Ret. Contrib., AF		1,855,333	-	-	1,855,333	-
Military Personnel, Space Force	2023	1,117,361	-	-	1,117,361	-
Military Personnel, Space Force		1,117,361	-	-	1,117,361	-
Reserve Personnel, Army	2023	5,384,686	43,000	-	5,427,686	-
Reserve Personnel, Army		5,384,686	43,000	-	5,427,686	-
Medicare-Ret.Contrib., Army Res	2023	489,923	-	-	489,923	-
Medicare-Ret.Contrib., Army Res		489,923	-	-	489,923	-
Reserve Personnel, Navy	2023	2,410,777	39,645	-	2,450,422	-
Reserve Personnel, Navy		2,410,777	39,645	-	2,450,422	-
Medicare-Ret. Contrib., Navy Res	2023	167,928	-	-	167,928	-
Medicare-Ret. Contrib., Navy Res		167,928	-	-	167,928	-
Reserve Personnel, Marine Corps	2023	849,942	16,478	-	866,420	-
Reserve Personnel, Marine Corps		849,942	16,478	-	866,420	-
Medicare-Ret. Contrib., MC Res	2023	82,870	-	-	82,870	-
Medicare-Ret. Contrib., MC Res		82,870	-	-	82,870	-
Reserve Personnel, Air Force	2023	2,519,878	12,384	-	2,532,262	-
Reserve Personnel, Air Force		2,519,878	12,384	-	2,532,262	-
Medicare-Ret.Contrib., AF Res	2023	180,701	-	-	180,701	-
Medicare-Ret.Contrib., AF Res		180,701	-	-	180,701	-
National Guard Personnel, Army	2023	9,324,813	1,550,000	-	10,874,813	-
National Guard Personnel, Army		9,324,813	1,550,000	-	10,874,813	-
Medicare-Ret.Contrib., ARNG	2023	874,195	-	-	874,195	-
Medicare-Ret.Contrib., ARNG		874,195	-	-	874,195	-
National Guard Personnel, AF	2023	5,127,335	54,000	-	5,181,335	-
National Guard Personnel, AF		5,127,335	54,000	-	5,181,335	-
Medicare-Ret. Contrib., ANG	2023	336,040	-	-	336,040	-
Medicare-Ret. Contrib., ANG		336,040	-	-	336,040	-
Medicare-Ret. Contrib., SF	2023	49,049	-	-	49,049	-
Medicare-Ret. Contrib., SF		49,049	-	-	49,049	-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Con Rcpt Acc Pmt Mil Ret Fd	-	10,897,000	-	-	-	10,897,000
Con Rcpt Acc Pmt Mil Ret Fd	-	10,897,000	-	-	-	10,897,000
Total MILITARY PERSONNEL	1,760	184,780,332	-	-	3,024,545	187,806,637
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	2023	63,072	58,133,556	-	9,194,536	67,391,164
Oper. & Maint., Army		63,072	58,133,556	-	9,194,536	67,391,164
Oper. & Maint., Navy	2023	155,349	66,186,951	-	5,056,261	71,398,561
Oper. & Maint., Navy		155,349	66,186,951	-	5,056,261	71,398,561
Oper. & Maint., Marine Corps	2023	5,651	9,671,944	-	257,702	9,935,297
Oper. & Maint., Marine Corps		5,651	9,671,944	-	257,702	9,935,297
Oper. & Maint., Air Force	2021	76,000	-	-	-	76,000
Oper. & Maint., Air Force	2023	3,199,166	58,298,242	-	3,830,000	65,327,408
Oper. & Maint., Air Force		3,275,166	58,298,242	-	3,830,000	65,403,408
Oper. & Maint., Space Force	2023	-	4,034,658	-	185,000	4,219,658
Oper. & Maint., Space Force		-	4,034,658	-	185,000	4,219,658
Oper. & Maint., Defense-Wide	2023	1,866,485	48,432,516	-	3,274,222	53,573,223
Oper. & Maint., Defense-Wide		1,866,485	48,432,516	-	3,274,222	53,573,223
Office of the Inspector General	2021	143	-	-	-	143
Office of the Inspector General	2022	497	-	-	-	497
Office of the Inspector General	2023	-	479,359	-	10,636	489,995
Office of the Inspector General		640	479,359	-	10,636	490,635
Oper. & Maint., Army Reserve	2023	-	3,228,504	-	18,227	3,246,731
Oper. & Maint., Army Reserve		-	3,228,504	-	18,227	3,246,731
Oper. & Maint., Navy Reserve	2023	-	1,228,300	-	27,344	1,255,644
Oper. & Maint., Navy Reserve		-	1,228,300	-	27,344	1,255,644
Oper. & Maint, Marine Corps Res.	2023	-	304,233	-	1,990	306,223
Oper. & Maint, Marine Corps Res.		-	304,233	-	1,990	306,223
Oper & Maint, Air Force Reserve	2023	-	3,564,544	-	289,256	3,853,800
Oper & Maint, Air Force Reserve		-	3,564,544	-	289,256	3,853,800
Oper. & Maint., Army Nat'l Guard	2023	657	8,157,237	-	263,468	8,421,362
Oper. & Maint., Army Nat'l Guard		657	8,157,237	-	263,468	8,421,362
Oper. & Maint., Air Nat'l Guard	2023	-	6,900,679	-	529,753	7,430,432
Oper. & Maint., Air Nat'l Guard		-	6,900,679	-	529,753	7,430,432
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	9,972
Red Hill Recovery Fund		-	1,000,000	-	-	1,000,000
Red Hill Recovery Fund		-	1,000,000	-	-	1,000,000
Court of Appeals, Armed Forces	2023	-	16,003	-	-	16,003
Court of Appeals, Armed Forces		-	16,003	-	-	16,003
Drug Intrdct & Counter-Drug Act	2023	-	855,728	-	-	855,728
Drug Intrdct & Counter-Drug Act		-	855,728	-	-	855,728
Spt. for Int'l Sport. Comp., Def		5,601	10,377	-	-	15,978
Spt. for Int'l Sport. Comp., Def		5,601	10,377	-	-	15,978
Defense Health Program	2021	-26,966	-	-	-	-26,966
Defense Health Program	2022	1,213,937	-	-	-	1,213,937
Defense Health Program	2023	3,407	36,749,174	-	5,374,299	42,126,880
Defense Health Program		1,190,378	36,749,174	-	5,374,299	43,313,851

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Con Rcpt Acc Pmt Mil Ret Fd	-	-	10,897,000	10,897,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	10,897,000	10,897,000	-	-
Total MILITARY PERSONNEL	173,883,332	3,024,545	10,897,000	187,804,877	-	1,760
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	2023 58,117,556	9,194,536	-	67,312,092	-	79,072
Oper. & Maint., Army	58,117,556	9,194,536	-	67,312,092	-	79,072
Oper. & Maint., Navy	2023 66,151,951	5,056,261	-	71,208,212	-	193,349
Oper. & Maint., Navy	66,151,951	5,056,261	-	71,208,212	-	193,349
Oper. & Maint., Marine Corps	2023 9,660,944	257,702	-	9,918,646	-	16,651
Oper. & Maint., Marine Corps	9,660,944	257,702	-	9,918,646	-	16,651
Oper. & Maint., Air Force	2021 -	-	-	-	-	76,000
Oper. & Maint., Air Force	2023 58,281,242	3,830,000	-	62,111,242	-	3,184,092
Oper. & Maint., Air Force	58,281,242	3,830,000	-	62,111,242	-	3,260,092
Oper. & Maint., Space Force	2023 4,034,658	185,000	-	4,219,658	-	-
Oper. & Maint., Space Force	4,034,658	185,000	-	4,219,658	-	-
Oper. & Maint., Defense-Wide	2023 48,406,516	3,274,222	-	51,680,738	-	1,892,485
Oper. & Maint., Defense-Wide	48,406,516	3,274,222	-	51,680,738	-	1,892,485
Office of the Inspector General	2021 143	-	-	143	-	-
Office of the Inspector General	2022 493	-	-	493	-	4
Office of the Inspector General	2023 478,529	10,636	-	489,165	-	830
Office of the Inspector General	479,165	10,636	-	489,801	-	834
Oper. & Maint., Army Reserve	2023 3,228,504	18,227	-	3,246,731	-	-
Oper. & Maint., Army Reserve	3,228,504	18,227	-	3,246,731	-	-
Oper. & Maint., Navy Reserve	2023 1,228,300	27,344	-	1,255,644	-	-
Oper. & Maint., Navy Reserve	1,228,300	27,344	-	1,255,644	-	-
Oper. & Maint, Marine Corps Res.	2023 304,233	1,990	-	306,223	-	-
Oper. & Maint, Marine Corps Res.	304,233	1,990	-	306,223	-	-
Oper & Maint, Air Force Reserve	2023 3,564,544	289,256	-	3,853,800	-	-
Oper & Maint, Air Force Reserve	3,564,544	289,256	-	3,853,800	-	-
Oper. & Maint., Army Nat'l Guard	2023 8,157,237	263,468	-	8,420,705	-	657
Oper. & Maint., Army Nat'l Guard	8,157,237	263,468	-	8,420,705	-	657
Oper. & Maint., Air Nat'l Guard	2023 6,900,679	529,753	-	7,430,432	-	-
Oper. & Maint., Air Nat'l Guard	6,900,679	529,753	-	7,430,432	-	-
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	9,972
Red Hill Recovery Fund	400,000	-	-	400,000	-	600,000
Red Hill Recovery Fund	400,000	-	-	400,000	-	600,000
Court of Appeals, Armed Forces	2023 16,003	-	-	16,003	-	-
Court of Appeals, Armed Forces	16,003	-	-	16,003	-	-
Drug Intrdct & Counter-Drug Act	2023 855,728	-	-	855,728	-	-
Drug Intrdct & Counter-Drug Act	855,728	-	-	855,728	-	-
Spt. for Int'l Sport. Comp., Def	10,377	-	-	10,377	-	5,601
Spt. for Int'l Sport. Comp., Def	10,377	-	-	10,377	-	5,601
Defense Health Program	2021 -	-	-	-	-	-26,966
Defense Health Program	2022 1,029,260	-	-	1,029,260	-	184,677
Defense Health Program	2023 36,178,775	5,374,299	-	41,553,074	-	573,806
Defense Health Program	37,208,035	5,374,299	-	42,582,334	-	731,517

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Environmental Rest. Fund, Army	29,577	196,244	-	-	-	225,821
Environmental Rest. Fund, Army	29,577	196,244	-	-	-	225,821
Environmental Rest. Fund, Navy	43	359,348	-	-	-	359,391
Environmental Rest. Fund, Navy	43	359,348	-	-	-	359,391
Environmental Rest. Fund, AF	1,305	314,474	-	-	-	315,779
Environmental Rest. Fund, AF	1,305	314,474	-	-	-	315,779
Environmental Rest. Fund, Def.	24,397	8,924	-	-	-	33,321
Environmental Rest. Fund, Def.	24,397	8,924	-	-	-	33,321
Envir. Rest., Form. Used Sites	-	227,262	-	-	-	227,262
Envir. Rest., Form. Used Sites	-	227,262	-	-	-	227,262
Overseas Hum., Dis. & Civic. Aid 2022	3,180,025	-	-	-	-	3,180,025
Overseas Hum., Dis. & Civic. Aid 2023	282	112,800	-	-	-	113,082
Overseas Hum., Dis. & Civic. Aid	3,180,307	112,800	-	-	-	3,293,107
Coop Threat Red Account 2021	20,147	-	-	-	-	20,147
Coop Threat Red Account 2022	148,045	-	-	-	-	148,045
Coop Threat Red Account 2023	3,789	341,598	-	-	3,000	348,387
Coop Threat Red Account	171,981	341,598	-	-	3,000	516,579
Contr to Coop Threat Red	2,432	-	-	-	-	2,432
Contr to Coop Threat Red	2,432	-	-	-	-	2,432
Afghanistan Security Forces Fund	-254,177	-	-	-	-	-254,177
Afghanistan Security Forces Fund	-254,177	-	-	-	-	-254,177
Ctr-ISIS Train/Equip Fund 2022	300,000	-	-	-	-	300,000
Ctr-ISIS Train/Equip Fund 2023	12,557	541,692	-	-	-	554,249
Ctr-ISIS Train/Equip Fund	312,557	541,692	-	-	-	854,249
Dod Acq Workforce Dev Fund 2023	-	53,791	-	-	-	53,791
Dod Acq Workforce Dev Fund	-	53,791	-	-	-	53,791
Emer. Response Fd, Def.	220,606	-	-	-	-	220,606
Emer. Response Fd, Def.	220,606	-	-	-	-	220,606
Emergency Response	11,463	-	-	-	-	11,463
Emergency Response	11,463	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO	968,000	772,000	-	-	-	1,740,000
Def. Burdensharing - Allies/NATO	968,000	772,000	-	-	-	1,740,000
Restoration of Rocky Mtn Arsenal	11,567	1,499	-	-	-	13,066
Restoration of Rocky Mtn Arsenal	11,567	1,499	-	-	-	13,066
National Science Center, Army	78	-	-	-	-	78
National Science Center, Army	78	-	-	-	-	78
Proceeds, Trans/Disp Comm Fac.	3,750	-	-	-	-	3,750
Proceeds, Trans/Disp Comm Fac.	3,750	-	-	-	-	3,750
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Disposal of DoD Real Property	74,406	7,555	-	-	-	81,961
Disposal of DoD Real Property	74,406	7,555	-	-	-	81,961
Lease of DoD Real Property	221,902	32,276	-	-	-	254,178
Lease of DoD Real Property	221,902	32,276	-	-	-	254,178
DoD Overseas Mil. Fac. Inv. Rec.	451	-	-	-	-	451
DoD Overseas Mil. Fac. Inv. Rec.	451	-	-	-	-	451

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Environmental Rest. Fund, Army Environmental Rest. Fund, Army	196,244 196,244	- -	- -	196,244 196,244	- -	29,577 29,577
Environmental Rest. Fund, Navy Environmental Rest. Fund, Navy	359,348 359,348	- -	- -	359,348 359,348	- -	43 43
Environmental Rest. Fund, AF Environmental Rest. Fund, AF	314,474 314,474	- -	- -	314,474 314,474	- -	1,305 1,305
Environmental Rest. Fund, Def. Environmental Rest. Fund, Def.	8,924 8,924	- -	- -	8,924 8,924	- -	24,397 24,397
Envir. Rest., Form. Used Sites Envir. Rest., Form. Used Sites	227,262 227,262	- -	- -	227,262 227,262	- -	- -
Overseas Hum., Dis. & Civic. Aid 2022 Overseas Hum., Dis. & Civic. Aid 2023 Overseas Hum., Dis. & Civic. Aid	3,180,026 56,400 3,236,426	- - -	- - -	3,180,026 56,400 3,236,426	- - -	-1 56,682 56,681
Coop Threat Red Account 2021 Coop Threat Red Account 2022 Coop Threat Red Account 2023 Coop Threat Red Account	20,147 132,183 194,937 347,267	- - 3,000 3,000	- - - -	20,147 132,183 197,937 350,267	- - - -	- 15,862 150,450 166,312
Contr to Coop Threat Red Contr to Coop Threat Red	- -	- -	- -	- -	- -	2,432 2,432
Afghanistan Security Forces Fund Afghanistan Security Forces Fund	- -	- -	- -	- -	- -	-254,177 -254,177
Ctr-ISIS Train/Equip Fund 2022 Ctr-ISIS Train/Equip Fund 2023 Ctr-ISIS Train/Equip Fund	300,000 216,677 516,677	- - -	- - -	300,000 216,677 516,677	- - -	- 337,572 337,572
Dod Acq Workforce Dev Fund 2023 Dod Acq Workforce Dev Fund	53,791 53,791	- -	- -	53,791 53,791	- -	- -
Emer. Response Fd, Def. Emer. Response Fd, Def.	- -	- -	- -	- -	- -	220,606 220,606
Emergency Response Emergency Response	- -	- -	- -	- -	- -	11,463 11,463
Def. Burdensharing - Allies/NATO Def. Burdensharing - Allies/NATO	- -	- -	819,000 819,000	819,000 819,000	- -	921,000 921,000
Restoration of Rocky Mtn Arsenal Restoration of Rocky Mtn Arsenal	- -	- -	1,499 1,499	1,499 1,499	- -	11,567 11,567
National Science Center, Army National Science Center, Army	- -	- -	- -	- -	- -	78 78
Proceeds, Trans/Disp Comm Fac. Proceeds, Trans/Disp Comm Fac.	- -	- -	- -	- -	- -	3,750 3,750
Kaho'olawe Is Conv, Rm Env Res Kaho'olawe Is Conv, Rm Env Res	- -	- -	- -	- -	- -	10 10
Disposal of DoD Real Property Disposal of DoD Real Property	- -	- -	8,046 8,046	8,046 8,046	- -	73,915 73,915
Lease of DoD Real Property Lease of DoD Real Property	- -	- -	26,048 26,048	26,048 26,048	- -	228,130 228,130
DoD Overseas Mil. Fac. Inv. Rec. DoD Overseas Mil. Fac. Inv. Rec.	- -	- -	- -	- -	- -	451 451

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Mutually Beneficial Activities	25,000	116,000	-	-	-	141,000
Mutually Beneficial Activities	25,000	116,000	-	-	-	141,000
DoD Vietnam War Comm Fund	9,490	-	-	-	-	9,490
DoD Vietnam War Comm Fund	9,490	-	-	-	-	9,490
Spt of Athletic Pgm	9,502	-	-	-	-	9,502
Spt of Athletic Pgm	9,502	-	-	-	-	9,502
Total OPERATION AND MAINTENANCE	11,597,618	310,337,468	-	-	28,315,694	350,250,780
PROCUREMENT						
Aircraft Procurement, Army	2021	347,959	-	-	-	347,959
Aircraft Procurement, Army	2022	1,349,655	-	-	-	1,349,655
Aircraft Procurement, Army	2023	28,036	2,855,655	-	500,000	3,383,691
Aircraft Procurement, Army		1,725,650	2,855,655	-	500,000	5,081,305
Missile Procurement, Army	2021	149,117	-	-	-	149,117
Missile Procurement, Army	2022	721,812	-	-	-	721,812
Missile Procurement, Army	2023	-	3,761,915	-	550,000	4,311,915
Missile Procurement, Army		870,929	3,761,915	-	550,000	5,182,844
Procurement of W&TCV, Army	2021	328,906	-	-	-	328,906
Procurement of W&TCV, Army	2022	2,148,404	-	-	-	2,148,404
Procurement of W&TCV, Army	2023	-	3,576,030	-	15,000	3,591,030
Procurement of W&TCV, Army		2,477,310	3,576,030	-	15,000	6,068,340
Procurement of Ammunition, Army	2021	289,432	-	-	-	289,432
Procurement of Ammunition, Army	2022	1,180,848	-	-	-	1,180,848
Procurement of Ammunition, Army	2023	-	2,639,051	-	1,899,779	4,538,830
Procurement of Ammunition, Army		1,470,280	2,639,051	-	1,899,779	6,009,110
Other Procurement, Army	2021	439,071	-	-	-	439,071
Other Procurement, Army	2022	4,389,722	-	-	-	4,389,722
Other Procurement, Army	2023	40,529	8,462,509	-	161,471	8,664,509
Other Procurement, Army		4,869,322	8,462,509	-	161,471	13,493,302
Aircraft Procurement, Navy	2021	1,691,119	-	-	-	1,691,119
Aircraft Procurement, Navy	2022	5,341,648	-	-	-	5,341,648
Aircraft Procurement, Navy	2023	68,475	16,956,428	-	6,297	17,031,200
Aircraft Procurement, Navy		7,101,242	16,956,428	-	6,297	24,063,967
Weapons Procurement, Navy	2021	453,525	-	-	-	453,525
Weapons Procurement, Navy	2022	802,780	-	-	-	802,780
Weapons Procurement, Navy	2023	1,311	4,738,705	-	31,291	4,771,307
Weapons Procurement, Navy		1,257,616	4,738,705	-	31,291	6,027,612
Proc. of Ammunition, Navy & MC	2021	31,687	-	-	-	31,687
Proc. of Ammunition, Navy & MC	2022	174,373	-	-	-	174,373
Proc. of Ammunition, Navy & MC	2023	-	1,052,292	-	26,687	1,078,979
Proc. of Ammunition, Navy & MC		206,060	1,052,292	-	26,687	1,285,039
Shipbuilding & Conversion, Navy	2015	327,302	-	-	-	327,302
Shipbuilding & Conversion, Navy	2016	834,221	-	-	-	834,221
Shipbuilding & Conversion, Navy	2019	1,015,204	-	-	-	1,015,204
Shipbuilding & Conversion, Navy	2020	1,820,756	-	-	-	1,820,756
Shipbuilding & Conversion, Navy	2021	1,806,929	-	-	-	1,806,929
Shipbuilding & Conversion, Navy	2022	8,671,789	-	-	-	8,671,789
Shipbuilding & Conversion, Navy	2023	71	27,917,854	-	-	27,917,925
Shipbuilding & Conversion, Navy		14,476,272	27,917,854	-	-	42,394,126
National Sea-Based Det Fd	2019	775	-	-	-	775
National Sea-Based Det Fd	2020	3,717	-	-	-	3,717
National Sea-Based Det Fd	2021	219,992	-	-	-	219,992
National Sea-Based Det Fd		224,484	-	-	-	224,484

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
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(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Mutually Beneficial Activities	-	-	120,000	120,000	-	21,000
Mutually Beneficial Activities	-	-	120,000	120,000	-	21,000
DoD Vietnam War Comm Fund	-	-	-	-	-	9,490
DoD Vietnam War Comm Fund	-	-	-	-	-	9,490
Spt of Athletic Pgm	-	-	-	-	-	9,502
Spt of Athletic Pgm	-	-	-	-	-	9,502
Total OPERATION AND MAINTENANCE	312,266,085	28,315,694	974,593,341	341,556,372	-	8,665,334
PROCUREMENT						
Aircraft Procurement, Army	2021	352,959	-	-	-	-5,000
Aircraft Procurement, Army	2022	948,858	-	-	-	400,797
Aircraft Procurement, Army	2023	1,658,518	500,000	-	-	1,225,173
Aircraft Procurement, Army		2,960,335	500,000	-	-	1,620,970
Missile Procurement, Army	2021	149,117	-	-	-	-
Missile Procurement, Army	2022	581,459	-	-	-	140,353
Missile Procurement, Army	2023	2,985,770	550,000	-	-	776,145
Missile Procurement, Army		3,716,346	550,000	-	-	916,498
Procurement of W&TCV, Army	2021	333,439	-	-	-	-4,533
Procurement of W&TCV, Army	2022	1,500,026	-	-	-	648,378
Procurement of W&TCV, Army	2023	1,795,956	15,000	-	-	1,780,074
Procurement of W&TCV, Army		3,629,421	15,000	-	-	2,423,919
Procurement of Ammunition, Army	2021	354,186	-	-	-	-64,754
Procurement of Ammunition, Army	2022	838,065	-	-	-	342,783
Procurement of Ammunition, Army	2023	1,461,678	1,899,779	-	-	1,177,373
Procurement of Ammunition, Army		2,653,929	1,899,779	-	-	1,455,402
Other Procurement, Army	2021	442,248	-	-	-	-3,177
Other Procurement, Army	2022	3,371,830	-	-	-	1,017,892
Other Procurement, Army	2023	4,521,221	161,471	-	-	3,981,817
Other Procurement, Army		8,335,299	161,471	-	-	4,996,532
Aircraft Procurement, Navy	2021	1,742,900	-	-	-	-51,781
Aircraft Procurement, Navy	2022	3,561,099	-	-	-	1,780,549
Aircraft Procurement, Navy	2023	11,792,011	6,297	-	-	5,232,892
Aircraft Procurement, Navy		17,096,010	6,297	-	-	6,961,660
Weapons Procurement, Navy	2021	490,493	-	-	-	-36,968
Weapons Procurement, Navy	2022	401,390	-	-	-	401,390
Weapons Procurement, Navy	2023	3,784,706	31,291	-	-	955,310
Weapons Procurement, Navy		4,676,589	31,291	-	-	1,319,732
Proc. of Ammunition, Navy & MC	2021	36,881	-	-	-	-5,194
Proc. of Ammunition, Navy & MC	2022	87,186	-	-	-	87,187
Proc. of Ammunition, Navy & MC	2023	836,496	26,687	-	-	215,796
Proc. of Ammunition, Navy & MC		960,563	26,687	-	-	297,789
Shipbuilding & Conversion, Navy	2015	-	-	-	-	327,302
Shipbuilding & Conversion, Navy	2016	-	-	-	-	834,221
Shipbuilding & Conversion, Navy	2019	1,015,204	-	-	-	-
Shipbuilding & Conversion, Navy	2020	910,380	-	-	-	910,376
Shipbuilding & Conversion, Navy	2021	645,643	-	-	-	1,161,286
Shipbuilding & Conversion, Navy	2022	5,332,905	-	-	-	3,338,884
Shipbuilding & Conversion, Navy	2023	18,146,605	-	-	-	9,771,320
Shipbuilding & Conversion, Navy		26,050,737	-	-	-	16,343,389
National Sea-Based Det Fd	2019	775	-	-	-	-
National Sea-Based Det Fd	2020	-	-	-	-	3,717
National Sea-Based Det Fd	2021	-	-	-	-	219,992
National Sea-Based Det Fd		775	-	-	-	223,709

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(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Other Procurement, Navy	2021	809,331	-	-	-	809,331
Other Procurement, Navy	2022	2,270,592	-	-	-	2,270,592
Other Procurement, Navy	2023	86,453	11,830,503	-	20,430	11,937,386
Other Procurement, Navy		3,166,376	11,830,503	-	20,430	15,017,309
Coastal Defense Augmentation		4,411	-	-	-	4,411
Coastal Defense Augmentation		4,411	-	-	-	4,411
Procurement, Marine Corps	2021	64,791	-	-	-	64,791
Procurement, Marine Corps	2022	1,395,832	-	-	-	1,395,832
Procurement, Marine Corps	2023	26,155	3,693,506	-	53,887	3,773,548
Procurement, Marine Corps		1,486,778	3,693,506	-	53,887	5,234,171
Aircraft Procurement, Air Force	2021	4,500,953	-	-	-	4,500,953
Aircraft Procurement, Air Force	2022	11,076,653	-	-	-	11,076,653
Aircraft Procurement, Air Force	2023	1,702	18,517,428	-	340,000	18,859,130
Aircraft Procurement, Air Force		15,579,308	18,517,428	-	340,000	34,436,736
Missile Procurement, Air Force	2021	85,852	-	-	-	85,852
Missile Procurement, Air Force	2022	863,365	-	-	-	863,365
Missile Procurement, Air Force	2023	-	2,962,417	-	130,000	3,092,417
Missile Procurement, Air Force		949,217	2,962,417	-	130,000	4,041,634
Space Procurement, AF	2021	-7,774	-	-	-	-7,774
Space Procurement, AF		-7,774	-	-	-	-7,774
Proc. of Ammunition, Air Force	2021	215,884	-	-	-	215,884
Proc. of Ammunition, Air Force	2022	248,074	-	-	-	248,074
Proc. of Ammunition, Air Force	2023	-	903,630	-	220,000	1,123,630
Proc. of Ammunition, Air Force		463,958	903,630	-	220,000	1,587,588
Procurement, Space Force	2021	159,247	-	-	-	159,247
Procurement, Space Force	2022	1,073,943	-	-	-	1,073,943
Procurement, Space Force	2023	-	3,629,669	-	54,000	3,683,669
Procurement, Space Force		1,233,190	3,629,669	-	54,000	4,916,859
Other Procurement, Air Force	2021	-79,390	-	-	-	-79,390
Other Procurement, Air Force	2022	5,445,754	-	-	-	5,445,754
Other Procurement, Air Force	2023	7,905	25,692,113	-	645,000	26,345,018
Other Procurement, Air Force		5,374,269	25,692,113	-	645,000	31,711,382
Procurement, Defense-Wide	2021	851,102	-	-	-	851,102
Procurement, Defense-Wide	2022	2,921,698	-	-	-	2,921,698
Procurement, Defense-Wide	2023	100,000	5,245,500	-	510,676	5,856,176
Procurement, Defense-Wide		3,872,800	5,245,500	-	510,676	9,628,976
National Guard & Reserve Equip	2021	133,164	-	-	-	133,164
National Guard & Reserve Equip	2022	427,500	-	-	-	427,500
National Guard & Reserve Equip		560,664	-	-	-	560,664
Defense Production Act Purchases		151,606	659,906	-	-	811,512
Defense Production Act Purchases		151,606	659,906	-	-	811,512
Chem Agents & Munitions Destr	2022	26,567	-	-	-	26,567
Chem Agents & Munitions Destr		26,567	-	-	-	26,567
Chem Agents & Munitions Destr	2022	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-
Chem Agents & Munitions Destr	2023	-	1,059,818	-	10,000	1,069,818
Chem Agents & Munitions Destr		-	1,059,818	-	10,000	1,069,818
Chem Agents & Munitions Destr	2023	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-
Defense Prod Act Pgm Acct		86,729	-	-	-	86,729
Defense Prod Act Pgm Acct		86,729	-	-	-	86,729

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Other Procurement, Navy	2021	858,656	-	-	858,656	-49,325
Other Procurement, Navy	2022	1,135,296	-	-	1,135,296	1,135,296
Other Procurement, Navy	2023	9,393,116	20,430	-	9,413,546	2,523,840
Other Procurement, Navy		11,387,068	20,430	-	11,407,498	3,609,811
Coastal Defense Augmentation		-	-	-	-	4,411
Coastal Defense Augmentation		-	-	-	-	4,411
Procurement, Marine Corps	2021	145,885	-	-	145,885	-81,094
Procurement, Marine Corps	2022	1,041,839	-	-	1,041,839	353,993
Procurement, Marine Corps	2023	2,024,486	53,887	-	2,078,373	1,695,175
Procurement, Marine Corps		3,212,210	53,887	-	3,266,097	1,968,074
Aircraft Procurement, Air Force	2021	5,191,728	-	-	5,191,728	-690,775
Aircraft Procurement, Air Force	2022	6,300,361	-	-	6,300,361	4,776,292
Aircraft Procurement, Air Force	2023	7,361,374	340,000	-	7,701,374	11,157,756
Aircraft Procurement, Air Force		18,853,463	340,000	-	19,193,463	15,243,273
Missile Procurement, Air Force	2021	85,852	-	-	85,852	-
Missile Procurement, Air Force	2022	641,141	-	-	641,141	222,224
Missile Procurement, Air Force	2023	1,937,590	130,000	-	2,067,590	1,024,827
Missile Procurement, Air Force		2,664,583	130,000	-	2,794,583	1,247,051
Space Procurement, AF	2021	-7,774	-	-	-7,774	7,774
Space Procurement, AF		-7,774	-	-	-7,774	7,774
Proc. of Ammunition, Air Force	2021	144,646	-	-	144,646	71,238
Proc. of Ammunition, Air Force	2022	159,476	-	-	159,476	88,598
Proc. of Ammunition, Air Force	2023	809,014	-	-	809,014	314,616
Proc. of Ammunition, Air Force		1,113,136	-	-	1,113,136	474,452
Procurement, Space Force	2021	194,947	-	-	194,947	-35,700
Procurement, Space Force	2022	767,102	-	-	767,102	306,841
Procurement, Space Force	2023	2,340,385	54,000	-	2,394,385	1,289,284
Procurement, Space Force		3,302,434	54,000	-	3,356,434	1,560,425
Other Procurement, Air Force	2021	-	-	-	-	-79,390
Other Procurement, Air Force	2022	5,445,754	-	-	5,445,754	-
Other Procurement, Air Force	2023	20,423,890	645,000	-	21,068,890	5,276,128
Other Procurement, Air Force		25,869,644	645,000	-	26,514,644	5,196,738
Procurement, Defense-Wide	2021	851,102	-	-	851,102	-
Procurement, Defense-Wide	2022	1,647,841	83,904	-	1,731,745	1,189,953
Procurement, Defense-Wide	2023	3,214,166	369,118	-	3,583,284	2,272,892
Procurement, Defense-Wide		5,713,109	453,022	-	6,166,131	3,462,845
National Guard & Reserve Equip	2021	133,164	-	-	133,164	-
National Guard & Reserve Equip	2022	427,500	-	-	427,500	-
National Guard & Reserve Equip		560,664	-	-	560,664	-
Defense Production Act Purchases		659,906	-	-	659,906	151,606
Defense Production Act Purchases		659,906	-	-	659,906	151,606
Chem Agents & Munitions Destr	2022	-	-	-	-	26,534
Chem Agents & Munitions Destr		-	-	-	-	26,534
Chem Agents & Munitions Destr	2022	33	-	-	33	-
Chem Agents & Munitions Destr		33	-	-	33	-
Chem Agents & Munitions Destr	2023	-	-	-	-	180,590
Chem Agents & Munitions Destr		-	-	-	-	180,590
Chem Agents & Munitions Destr	2023	879,228	10,000	-	889,228	-
Chem Agents & Munitions Destr		879,228	10,000	-	889,228	-
Defense Prod Act Pgm Acct		-	-	-	-	86,729
Defense Prod Act Pgm Acct		-	-	-	-	86,729

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(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Total PROCUREMENT		67,627,264	146,154,929	-	-	5,174,518	218,956,711
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2021	-502	-	-	-	-	-502
RDT&E, Army	2022	3,241,254	-	-	-	-	3,241,254
RDT&E, Army	2023	43,990	13,740,273	-	-	37,000,000	50,784,263
RDT&E, Army		3,284,742	13,740,273	-	-	37,000,000	54,025,015
RDT&E, Navy	2021	6,377	-	-	-	-	6,377
RDT&E, Navy	2022	2,279,097	-	-	-	-	2,279,097
RDT&E, Navy	2023	116,912	24,286,718	-	-	685,417	25,089,047
RDT&E, Navy		2,402,386	24,286,718	-	-	685,417	27,374,521
RDT&E, Air Force	2022	6,614,840	-	-	-	-	6,614,840
RDT&E, Air Force	2023	44,578	44,182,301	-	-	5,608,443	49,835,322
RDT&E, Air Force		6,659,418	44,182,301	-	-	5,608,443	56,450,162
RDTE, Space Force	2022	2,004,844	-	-	-	-	2,004,844
RDTE, Space Force	2023	-	15,819,372	-	-	1,880,000	17,699,372
RDTE, Space Force		2,004,844	15,819,372	-	-	1,880,000	19,704,216
RDT&E, Defense-Wide	2021	165	-	-	-	-	165
RDT&E, Defense-Wide	2022	4,481,277	-	-	-	-	4,481,277
RDT&E, Defense-Wide	2023	191,100	32,148,552	-	-	2,206,836	34,546,488
RDT&E, Defense-Wide		4,672,542	32,148,552	-	-	2,206,836	39,027,930
Operational Test & Eval., Def.	2022	33,827	-	-	-	-	33,827
Operational Test & Eval., Def.	2023	-	277,194	-	-	-	277,194
Operational Test & Eval., Def.		33,827	277,194	-	-	-	311,021
Renew Energy Impact, Cont		1,831	1,000	-	-	-	2,831
Renew Energy Impact, Cont		1,831	1,000	-	-	-	2,831
Total RESEARCH, DEV, TEST & EVAL		19,059,590	130,455,410	-	-	47,380,696	196,895,696
MILITARY CONSTRUCTION							
Military Construction, Army	2019	928,059	-	-	-	-	928,059
Military Construction, Army	2022	2,710,499	-	-	-	-	2,710,499
Military Construction, Army	2023	24,431	845,565	-	-	7,070,937	7,940,933
Military Construction, Army		3,662,989	845,565	-	-	7,070,937	11,579,491
Military Construction, Navy	2019	455,105	-	-	-	-	455,105
Military Construction, Navy	2020	769,599	-	-	-	-	769,599
Military Construction, Navy	2021	431,750	-	-	-	-	431,750
Military Construction, Navy	2022	1,819,028	-	-	-	-	1,819,028
Military Construction, Navy	2023	550	3,752,391	-	-	183,994	3,936,935
Military Construction, Navy		3,476,032	3,752,391	-	-	183,994	7,412,417
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100
Military Construction, Air Force	2019	1,530,196	-	-	-	-	1,530,196
Military Construction, Air Force	2020	3,881,204	-	-	-	-	3,881,204
Military Construction, Air Force	2021	26,565	-	-	-	-	26,565
Military Construction, Air Force	2022	815,932	-	-	-	-	815,932
Military Construction, Air Force	2023	-	2,055,456	-	-	-	2,055,456
Military Construction, Air Force		6,253,897	2,055,456	-	-	-	8,309,353
Military Construction, Def-Wide	2020	349,648	-	-	-	-	349,648
Military Construction, Def-Wide	2021	381,627	-	-	-	-	381,627
Military Construction, Def-Wide	2022	1,038,001	-	-	-	-	1,038,001
Military Construction, Def-Wide	2023	-	2,416,398	-	-	-	2,416,398
Military Construction, Def-Wide		1,769,276	2,416,398	-	-	-	4,185,674
NATO Security Investment Program		152,287	210,139	-	-	-	362,426
NATO Security Investment Program		152,287	210,139	-	-	-	362,426

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Total PROCUREMENT		144,287,708	4,896,864		- 149,184,572	7,774	69,779,913
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2021	-	-		-		-502
RDT&E, Army	2022	3,241,254	-		- 3,241,254		-
RDT&E, Army	2023	10,651,511	37,000,000		- 47,651,511		- 3,132,752
RDT&E, Army		13,892,765	37,000,000		- 50,892,765		- 3,132,250
RDT&E, Navy	2021	-	-		-		6,377
RDT&E, Navy	2022	2,279,097	-		- 2,279,097		-
RDT&E, Navy	2023	21,602,305	685,417		- 22,287,722		- 2,801,325
RDT&E, Navy		23,881,402	685,417		- 24,566,819		- 2,807,702
RDT&E, Air Force	2022	6,614,840	-		- 6,614,840		-
RDT&E, Air Force	2023	37,170,317	5,608,443		- 42,778,760		- 7,056,562
RDT&E, Air Force		43,785,157	5,608,443		- 49,393,600		- 7,056,562
RDTE, Space Force	2022	2,004,844	-		- 2,004,844		-
RDTE, Space Force	2023	13,155,271	1,880,000		- 15,035,271		- 2,664,101
RDTE, Space Force		15,160,115	1,880,000		- 17,040,115		- 2,664,101
RDT&E, Defense-Wide	2021	-	-		-		165
RDT&E, Defense-Wide	2022	4,481,277	-		- 4,481,277		-
RDT&E, Defense-Wide	2023	27,138,609	2,205,836		- 29,344,445		- 5,202,043
RDT&E, Defense-Wide		31,619,886	2,205,836		- 33,825,722		- 5,202,208
Operational Test & Eval., Def.	2022	33,827	-		- 33,827		-
Operational Test & Eval., Def.	2023	243,293	-		- 243,293		- 33,901
Operational Test & Eval., Def.		277,120	-		- 277,120		- 33,901
Renew Energy Impact, Cont		-	-	1,000	1,000		- 1,831
Renew Energy Impact, Cont		-	-	1,000	1,000		- 1,831
Total RESEARCH, DEV, TEST & EVAL		128,616,445	47,379,696	1,000	175,997,141		- 20,898,555
MILITARY CONSTRUCTION							
Military Construction, Army	2019	-	-		-		928,059
Military Construction, Army	2022	450,608	1,843,057		- 2,293,665		- 416,834
Military Construction, Army	2023	600,013	5,017,536		- 5,617,549		- 2,323,384
Military Construction, Army		1,050,621	6,860,593		- 7,911,214		- 3,668,277
Military Construction, Navy	2019	455,105	-		- 455,105		-
Military Construction, Navy	2020	384,800	-		- 384,800		- 384,799
Military Construction, Navy	2021	290,885	-		- 290,885		- 140,865
Military Construction, Navy	2022	909,514	-		- 909,514		- 909,514
Military Construction, Navy	2023	2,177,837	183,994		- 2,361,831		- 1,575,104
Military Construction, Navy		4,218,141	183,994		- 4,402,135		- 3,010,282
Ford Island Improvement Acct		-	-		-		100
Ford Island Improvement Acct		-	-		-		100
Military Construction, Air Force	2019	-	-		-		- 1,530,196
Military Construction, Air Force	2020	-	-		-		- 3,881,204
Military Construction, Air Force	2021	26,565	-		- 26,565		-
Military Construction, Air Force	2022	815,932	-		- 815,932		-
Military Construction, Air Force	2023	1,438,819	-		- 1,438,819		- 616,637
Military Construction, Air Force		2,281,316	-		- 2,281,316		- 6,028,037
Military Construction, Def-Wide	2020	349,619	-		- 349,619		29
Military Construction, Def-Wide	2021	320,525	-		- 320,525		- 61,102
Military Construction, Def-Wide	2022	494,669	-		- 494,669		- 543,332
Military Construction, Def-Wide	2023	1,416,493	-		- 1,416,493		- 999,905
Military Construction, Def-Wide		2,581,306	-		- 2,581,306		- 1,604,368
NATO Security Investment Program		210,139	-		- 210,139		- 152,287
NATO Security Investment Program		210,139	-		- 210,139		- 152,287

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(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Army National Guard	2019	74,015	-	-	-	74,015
Mil. Con., Army National Guard	2020	147,144	-	-	-	147,144
Mil. Con., Army National Guard	2022	176,331	-	-	-	176,331
Mil. Con., Army National Guard	2023	-	297,278	-	-	297,278
Mil. Con., Army National Guard		397,490	297,278	-	-	694,768
Mil. Con., Air National Guard	2019	58,425	-	-	-	58,425
Mil. Con., Air National Guard	2020	89,201	-	-	-	89,201
Mil. Con., Air National Guard	2022	134,406	-	-	-	134,406
Mil. Con., Air National Guard	2023	-	148,883	-	-	148,883
Mil. Con., Air National Guard		282,032	148,883	-	-	430,915
Mil. Con., Army Reserve	2019	4,538	-	-	-	4,538
Mil. Con., Army Reserve	2020	15,729	-	-	-	15,729
Mil. Con., Army Reserve	2022	24,192	-	-	-	24,192
Mil. Con., Army Reserve	2023	-	99,878	-	-	99,878
Mil. Con., Army Reserve		44,459	99,878	-	-	144,337
Mil. Con., Naval Reserve	2019	5,316	-	-	-	5,316
Mil. Con., Naval Reserve	2020	11,841	-	-	-	11,841
Mil. Con., Naval Reserve	2021	17,208	-	-	-	17,208
Mil. Con., Naval Reserve	2022	17,951	-	-	-	17,951
Mil. Con., Naval Reserve	2023	-	30,337	-	-	30,337
Mil. Con., Naval Reserve		52,316	30,337	-	-	82,653
Mil. Con., Air Force Reserve	2022	-	-	-	-	-
Mil. Con., Air Force Reserve	2023	-	56,623	-	-	56,623
Mil. Con., Air Force Reserve		-	56,623	-	-	56,623
DoD BRAC - Army		110,693	67,706	-	-	178,399
DoD BRAC - Army		110,693	67,706	-	-	178,399
DoD BRAC - Navy		143,097	106,664	-	-	249,761
DoD BRAC - Navy		143,097	106,664	-	-	249,761
DoD BRAC - Air Force		4,324	107,311	-	-	111,635
DoD BRAC - Air Force		4,324	107,311	-	-	111,635
DoD BRAC - Defense-Wide		33,602	3,006	-	-	36,608
DoD BRAC - Defense-Wide		33,602	3,006	-	-	36,608
Base Realign & Cl, A		25,763	-	-	-	25,763
Base Realign & Cl, A		25,763	-	-	-	25,763
Base Realign & Cl, N		33,012	-	-	-	33,012
Base Realign & Cl, N		33,012	-	-	-	33,012
Base Realign & Cl, AF		8,828	-	-	-	8,828
Base Realign & Cl, AF		8,828	-	-	-	8,828
Base Realign & Cl, D		1,113	-	-	-	1,113
Base Realign & Cl, D		1,113	-	-	-	1,113
FY 2005 BRAC - Army		277,973	-	-	-	277,973
FY 2005 BRAC - Army		277,973	-	-	-	277,973
FY 2005 BRAC - Navy		66,948	-	-	-	66,948
FY 2005 BRAC - Navy		66,948	-	-	-	66,948
FY 2005 BRAC - Air Force		6,125	-	-	-	6,125
FY 2005 BRAC - Air Force		6,125	-	-	-	6,125
FY 2005 BRAC - Defense Wide		99,128	-	-	-	99,128
FY 2005 BRAC - Defense Wide		99,128	-	-	-	99,128
Foreign Currency Fluct, Con, Def		709	-	-	-	709
Foreign Currency Fluct, Con, Def		709	-	-	-	709

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FY 2023 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Army National Guard 2019	-	-	-	-	-	74,015
Mil. Con., Army National Guard 2020	-	-	-	-	-	147,144
Mil. Con., Army National Guard 2022	176,331	-	-	176,331	-	-
Mil. Con., Army National Guard 2023	193,558	-	-	193,558	-	103,720
Mil. Con., Army National Guard	369,889	-	-	369,889	-	324,879
Mil. Con., Air National Guard 2019	-	-	-	-	-	58,425
Mil. Con., Air National Guard 2020	-	-	-	-	-	89,201
Mil. Con., Air National Guard 2022	134,406	-	-	134,406	-	-
Mil. Con., Air National Guard 2023	104,218	-	-	104,218	-	44,665
Mil. Con., Air National Guard	238,624	-	-	238,624	-	192,291
Mil. Con., Army Reserve 2019	-	-	-	-	-	4,538
Mil. Con., Army Reserve 2020	-	-	-	-	-	15,729
Mil. Con., Army Reserve 2022	24,192	-	-	24,192	-	-
Mil. Con., Army Reserve 2023	62,653	-	-	62,653	-	37,225
Mil. Con., Army Reserve	86,845	-	-	86,845	-	57,492
Mil. Con., Naval Reserve 2019	5,316	-	-	5,316	-	-
Mil. Con., Naval Reserve 2020	7,097	-	-	7,097	-	4,744
Mil. Con., Naval Reserve 2021	10,753	-	-	10,753	-	6,455
Mil. Con., Naval Reserve 2022	10,771	-	-	10,771	-	7,180
Mil. Con., Naval Reserve 2023	22,753	-	-	22,753	-	7,584
Mil. Con., Naval Reserve	56,690	-	-	56,690	-	25,963
Mil. Con., Air Force Reserve 2022	51,142	-	-	51,142	-	-
Mil. Con., Air Force Reserve 2023	39,636	-	-	39,636	-	-
Mil. Con., Air Force Reserve	90,778	-	-	90,778	-	-
DoD BRAC - Army	67,706	-	-	67,706	-	110,693
DoD BRAC - Army	67,706	-	-	67,706	-	110,693
DoD BRAC - Navy	106,664	-	-	106,664	-	143,097
DoD BRAC - Navy	106,664	-	-	106,664	-	143,097
DoD BRAC - Air Force	107,311	-	-	107,311	-	4,324
DoD BRAC - Air Force	107,311	-	-	107,311	-	4,324
DoD BRAC - Defense-Wide	3,006	-	-	3,006	-	33,602
DoD BRAC - Defense-Wide	3,006	-	-	3,006	-	33,602
Base Realgn & Cl, A	-	-	-	-	-	25,763
Base Realgn & Cl, A	-	-	-	-	-	25,763
Base Realgn & Cl, N	-	-	-	-	-	33,012
Base Realgn & Cl, N	-	-	-	-	-	33,012
Base Realgn & Cl, AF	-	-	-	-	-	8,828
Base Realgn & Cl, AF	-	-	-	-	-	8,828
Base Realgn & Cl, D	-	-	-	-	-	1,113
Base Realgn & Cl, D	-	-	-	-	-	1,113
FY 2005 BRAC - Army	-	-	-	-	-	277,973
FY 2005 BRAC - Army	-	-	-	-	-	277,973
FY 2005 BRAC - Navy	-	-	-	-	-	66,948
FY 2005 BRAC - Navy	-	-	-	-	-	66,948
FY 2005 BRAC - Air Force	-	-	-	-	-	6,125
FY 2005 BRAC - Air Force	-	-	-	-	-	6,125
FY 2005 BRAC - Defense Wide	-	-	-	-	-	99,128
FY 2005 BRAC - Defense Wide	-	-	-	-	-	99,128
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709

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FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Total MILITARY CONSTRUCTION	16,902,193	10,197,635	-	-	7,254,931	34,354,759
FAMILY HOUSING						
Fam. Housing Constr., Army 2019	51,234	-	-	-	-	51,234
Fam. Housing Constr., Army 2020	81,506	-	-	-	-	81,506
Fam. Housing Constr., Army 2021	521	-	-	-	-	521
Fam. Housing Constr., Army 2022	23,452	-	-	-	-	23,452
Fam. Housing Constr., Army 2023	-	169,339	-	-	-	169,339
Fam. Housing Constr., Army	156,713	169,339	-	-	-	326,052
Fam. Housing Oper. & Maint, Army 2023	-	436,411	-	-	10,000	446,411
Fam. Housing Oper. & Maint, Army	-	436,411	-	-	10,000	446,411
Fam. Housing Constr., Navy & MC 2020	11,135	-	-	-	-	11,135
Fam. Housing Constr., Navy & MC 2021	3,606	-	-	-	-	3,606
Fam. Housing Constr., Navy & MC 2022	31,716	-	-	-	-	31,716
Fam. Housing Constr., Navy & MC 2023	-	337,297	-	-	-	337,297
Fam. Housing Constr., Navy & MC	46,457	337,297	-	-	-	383,754
Fam. Housing Oper. & Maint, N&MC 2023	-	368,224	-	-	19,495	387,719
Fam. Housing Oper. & Maint, N&MC	-	368,224	-	-	19,495	387,719
Fam. Housing Constr., AF 2019	86,450	-	-	-	-	86,450
Fam. Housing Constr., AF 2021	81,911	-	-	-	-	81,911
Fam. Housing Constr., AF 2022	38,186	-	-	-	-	38,186
Fam. Housing Constr., AF 2023	-	232,788	-	-	-	232,788
Fam. Housing Constr., AF	206,547	232,788	-	-	-	439,335
Fam. Housing Oper. & Maint., AF 2023	-	355,222	-	-	2,500	357,722
Fam. Housing Oper. & Maint., AF	-	355,222	-	-	2,500	357,722
Fam. Housing Oper. & Maint., DW 2023	-	50,113	-	-	-	50,113
Fam. Housing Oper. & Maint., DW	-	50,113	-	-	-	50,113
Homeowners Asst. Fund, Defense	48,889	-	-	-	-	48,889
Homeowners Asst. Fund, Defense	48,889	-	-	-	-	48,889
Homeowners Asst. Fund, Def, RA	807	-	-	-	-	807
Homeowners Asst. Fund, Def, RA	807	-	-	-	-	807
DoD Fam Hsg Improvement Fund	-14,622	6,442	-	-	-	-8,180
DoD Fam Hsg Improvement Fund	-14,622	6,442	-	-	-	-8,180
DoD Unaccmp Hsg Improvement Fund	609	494	-	-	-	1,103
DoD Unaccmp Hsg Improvement Fund	609	494	-	-	-	1,103
Total FAMILY HOUSING	445,400	1,956,330	-	-	31,995	2,433,725
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	315,719	253,500	-	-	71,339	640,558
National Def Stockpile Trans Fd	315,719	253,500	-	-	71,339	640,558
Pent. Reserv. Maint. Rev. Fd.	35,068	-	-	-	684,527	719,595
Pent. Reserv. Maint. Rev. Fd.	35,068	-	-	-	684,527	719,595
National Defense Sealift Fund	106,198	-	-	-	-	106,198
National Defense Sealift Fund	106,198	-	-	-	-	106,198
Working Capital Fund, Army	5,984,525	29,937	-	-	10,396,648	16,411,110
Working Capital Fund, Army	5,984,525	29,937	-	-	10,396,648	16,411,110
Working Capital Fund, Navy	9,193,767	-	-	-	34,240,478	43,434,245
Working Capital Fund, Navy	9,193,767	-	-	-	34,240,478	43,434,245
Working Capital Fund, Air Force	11,199,817	80,448	-	-	27,382,880	38,663,145
Working Capital Fund, Air Force	11,199,817	80,448	-	-	27,382,880	38,663,145
Working Capital Fund, Defense	2,307,969	8,302	-	-	54,860,323	57,176,594

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FY 2023 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Total MILITARY CONSTRUCTION	11,469,036	7,044,587	-	18,513,623	-	15,875,291
FAMILY HOUSING						
Fam. Housing Constr., Army 2019	-	-	-	-	-	51,234
Fam. Housing Constr., Army 2020	-	-	-	-	-	81,506
Fam. Housing Constr., Army 2021	520	-	-	520	-	1
Fam. Housing Constr., Army 2022	23,452	-	-	23,452	-	-
Fam. Housing Constr., Army 2023	148,205	-	-	148,205	-	21,134
Fam. Housing Constr., Army	172,177	-	-	172,177	-	153,875
Fam. Housing Oper. & Maint, Army 2023	436,411	10,000	-	446,411	-	-
Fam. Housing Oper. & Maint, Army	436,411	10,000	-	446,411	-	-
Fam. Housing Constr., Navy & MC 2020	7,346	-	-	7,346	-	3,789
Fam. Housing Constr., Navy & MC 2021	2,172	-	-	2,172	-	1,434
Fam. Housing Constr., Navy & MC 2022	22,654	-	-	22,654	-	9,062
Fam. Housing Constr., Navy & MC 2023	219,243	-	-	219,243	-	118,054
Fam. Housing Constr., Navy & MC	251,415	-	-	251,415	-	132,339
Fam. Housing Oper. & Maint, N&MC 2023	368,224	19,495	-	387,719	-	-
Fam. Housing Oper. & Maint, N&MC	368,224	19,495	-	387,719	-	-
Fam. Housing Constr., AF 2019	-	-	-	-	-	86,450
Fam. Housing Constr., AF 2021	81,911	-	-	81,911	-	-
Fam. Housing Constr., AF 2022	38,186	-	-	38,186	-	-
Fam. Housing Constr., AF 2023	155,968	-	-	155,968	-	76,820
Fam. Housing Constr., AF	276,065	-	-	276,065	-	163,270
Fam. Housing Oper. & Maint., AF 2023	355,222	2,500	-	357,722	-	-
Fam. Housing Oper. & Maint., AF	355,222	2,500	-	357,722	-	-
Fam. Housing Oper. & Maint., DW 2023	50,113	-	-	50,113	-	-
Fam. Housing Oper. & Maint., DW	50,113	-	-	50,113	-	-
Homeowners Asst. Fund, Defense	-	-	-	-	-	48,889
Homeowners Asst. Fund, Defense	-	-	-	-	-	48,889
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	807
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	807
DoD Fam Hsg Improvement Fund	6,442	-	-	6,442	-	-14,622
DoD Fam Hsg Improvement Fund	6,442	-	-	6,442	-	-14,622
DoD Unaccmp Hsg Improvement Fund	494	-	-	494	-	609
DoD Unaccmp Hsg Improvement Fund	494	-	-	494	-	609
Total FAMILY HOUSING	1,916,563	31,995	-	1,948,558	-	485,167
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	93,500	89,846	-	183,346	-	457,212
National Def Stockpile Trans Fd	93,500	89,846	-	183,346	-	457,212
Pent. Reserv. Maint. Rev. Fd.	-	719,759	-	719,759	-	-164
Pent. Reserv. Maint. Rev. Fd.	-	719,759	-	719,759	-	-164
National Defense Sealift Fund	-	-	-	-	-	106,198
National Defense Sealift Fund	-	-	-	-	-	106,198
Working Capital Fund, Army	29,937	9,861,017	-	9,890,954	-	6,520,156
Working Capital Fund, Army	29,937	9,861,017	-	9,890,954	-	6,520,156
Working Capital Fund, Navy	-	33,066,769	-	33,066,769	-	10,367,476
Working Capital Fund, Navy	-	33,066,769	-	33,066,769	-	10,367,476
Working Capital Fund, Air Force	80,448	26,888,440	-	26,968,888	-	11,694,257
Working Capital Fund, Air Force	80,448	26,888,440	-	26,968,888	-	11,694,257
Working Capital Fund, Defense	8,302	53,363,081	-	53,371,383	-	3,805,211

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FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Working Capital Fund, Defense	2,307,969	8,302	-	-	54,860,323	57,176,594
Working Capital Fund, DECA	40,082	1,211,208	-	-	4,763,000	6,014,290
Working Capital Fund, DECA	40,082	1,211,208	-	-	4,763,000	6,014,290
Buildings Maintenance Fund	129,514	-	-	-	395,000	524,514
Buildings Maintenance Fund	129,514	-	-	-	395,000	524,514
WCF, DCSA	823,228	-	-	-	1,485,000	2,308,228
WCF, DCSA	823,228	-	-	-	1,485,000	2,308,228
Total REVOLVING AND MGMT FUNDS	30,135,887	1,583,395	-	-	134,279,195	165,998,477
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,888,298	-	-	-	-1,888,298
Offsetting Receipts	-	-1,888,298	-	-	-	-1,888,298
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,888,298	-	-	-	-1,888,298
TRUST FUNDS						
Voluntary Separation Incent Fund	-	26,500	-	-	-	26,500
Voluntary Separation Incent Fund	-	26,500	-	-	-	26,500
Host Nat Sup, US Reloc Act, Def	215,763	439,000	-	-	-	654,763
Host Nat Sup, US Reloc Act, Def	215,763	439,000	-	-	-	654,763
Supt for US Rel Guan Act	563,237	-	-	-	-	563,237
Supt for US Rel Guan Act	563,237	-	-	-	-	563,237
DoD General Gift Fund	20,761	7,000	-	-	-	27,761
DoD General Gift Fund	20,761	7,000	-	-	-	27,761
Air Force General Gift Fund	17,833	6,691	-	-	-	24,524
Air Force General Gift Fund	17,833	6,691	-	-	-	24,524
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Army General Gift Fund	22,187	5,530	-	-	-	27,717
Army General Gift Fund	22,187	5,530	-	-	-	27,717
Navy General Gift Fund	12,228	742	-	-	-	12,970
Navy General Gift Fund	12,228	742	-	-	-	12,970
USN Academy Gift and Museum Fund	19,022	4,210	-	-	-	23,232
USN Academy Gift and Museum Fund	19,022	4,210	-	-	-	23,232
National Security Educ. Trust Fd	320	-	-	-	-	320
National Security Educ. Trust Fd	320	-	-	-	-	320
For. Nat. Empl. Sep. Pay Tr. Fd	96,577	8,000	-	-	-	104,577
For. Nat. Empl. Sep. Pay Tr. Fd	96,577	8,000	-	-	-	104,577
Air Force Cadet Fund-TR	216	-	-	-	-	216
Air Force Cadet Fund-TR	216	-	-	-	-	216
Schg Coll,Sales Comm.Strs, D-TR	93,804	-	-	-	315,000	408,804
Schg Coll,Sales Comm.Strs, D-TR	93,804	-	-	-	315,000	408,804
Ships Stores Profit, Navy	2,944	4,825	-	-	-	7,769
Ships Stores Profit, Navy	2,944	4,825	-	-	-	7,769
Total TRUST FUNDS	1,064,916	502,499	-	-	315,000	1,882,415
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Working Capital Fund, Defense	8,302	53,363,081	-	53,371,383	-	3,805,211
Working Capital Fund, DECA	1,211,208	4,733,729	-	5,944,937	-	69,353
Working Capital Fund, DECA	1,211,208	4,733,729	-	5,944,937	-	69,353
Buildings Maintenance Fund	-	304,276	-	304,276	-	220,238
Buildings Maintenance Fund	-	304,276	-	304,276	-	220,238
WCF, DCSA	-	1,294,200	-	1,294,200	-	1,091,028
WCF, DCSA	-	1,294,200	-	1,294,200	-	1,091,028
Total REVOLVING AND MGMT FUNDS	1,423,395	130,321,117	-	131,744,512	-	34,330,965
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,888,298	-1,888,298	-	-
Offsetting Receipts	-	-	-1,888,298	-1,888,298	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,888,298	-1,888,298	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	26,500	26,500	-	-
Voluntary Separation Incent Fund	-	-	26,500	26,500	-	-
Host Nat Sup, US Reloc Act, Def	-	-	617,500	617,500	-	594,000
Host Nat Sup, US Reloc Act, Def	-	-	617,500	617,500	-	594,000
Supt for US Rel Guan Act	-	-	6,500	6,500	-	-
Supt for US Rel Guan Act	-	-	6,500	6,500	-	-
DoD General Gift Fund	-	-	7,000	7,000	-	20,761
DoD General Gift Fund	-	-	7,000	7,000	-	20,761
Air Force General Gift Fund	-	-	6,691	6,691	-	17,833
Air Force General Gift Fund	-	-	6,691	6,691	-	17,833
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Army General Gift Fund	-	-	5,530	5,530	-	22,187
Army General Gift Fund	-	-	5,530	5,530	-	22,187
Navy General Gift Fund	-	-	946	946	-	12,228
Navy General Gift Fund	-	-	946	946	-	12,228
USN Academy Gift and Museum Fund	-	-	9,423	9,423	-	19,022
USN Academy Gift and Museum Fund	-	-	9,423	9,423	-	19,022
National Security Educ. Trust Fd	-	-	-	-	-	320
National Security Educ. Trust Fd	-	-	-	-	-	320
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	8,000	8,000	-	96,577
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	8,000	8,000	-	96,577
Air Force Cadet Fund-TR	-	-	-	-	-	216
Air Force Cadet Fund-TR	-	-	-	-	-	216
Schg Coll,Sales Comm.Strs, D-TR	-	-	231,160	231,160	-	177,644
Schg Coll,Sales Comm.Strs, D-TR	-	-	231,160	231,160	-	177,644
Ships Stores Profit, Navy	-	-	5,399	5,399	-	2,944
Ships Stores Profit, Navy	-	-	5,399	5,399	-	2,944
Total TRUST FUNDS	-	-	924,650	924,650	-	963,756
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-

FY 2023 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ESTIMATED

(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Emp Agy Cont, For. Nat'l Emp Sep	-	-8,000	-	-	-	-8,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-8,000	-	-	-	-8,000
Emp Agy Cont, VSI Trust Fd.	-	-13,400	-	-	-	-13,400
Emp Agy Cont, VSI Trust Fd.	-	-13,400	-	-	-	-13,400
Total INTERFUND TRANSACTIONS	-	-41,400	-	-	-	-41,400

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2023 - ESTIMATED
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-8,000	-8,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-8,000	-8,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-13,400	-13,400	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-13,400	-13,400	-	-
Total INTERFUND TRANSACTIONS	-	-	-41,400	-41,400	-	-

OUTLAYS AND UNEXPENDED BALANCES

Appropriation Account

(FAD 739)

- FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request

OUTLAYS AND UNEXPENDED BALANCES

Appropriation Account

(FAD 739)

➤ FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE	(Thousands of Dollars)							
	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMPOT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FISCAL YEAR 2021 - ACTUAL								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	10,595,988	172,869,430	1,171,828	184,637,246	172,580,068	-249,997	-508,311	10,454,976
OPERATION AND MAINTENANCE	158,795,684	285,606,304	10,839,921	455,241,909	286,178,279	-1,711,697	-5,781,185	152,253,843
PROCUREMENT	261,820,989	140,890,493	1,347,812	404,059,294	141,445,364	-19,224,592	-881,094	259,240,869
RESEARCH, DEV, TEST & EVAL	79,991,683	106,118,706	1,233,135	187,343,524	105,664,334	-12,198,542	-634,553	71,915,656
MILITARY CONSTRUCTION	39,383,463	7,144,407	517,027	47,044,897	9,147,053	-11,035,369	297,825	37,434,286
FAMILY HOUSING	2,534,907	1,471,830	97,436	4,104,173	1,449,871	-106,000	-35,909	2,496,976
REVOLVING AND MGMT FUNDS	39,813,292	6,825,361	949,648	47,588,301	2,696,621	-6,929,802	4,317	38,032,299
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-2,081,549	-	-2,081,549	-2,082,127	-	-	-
TRUST FUNDS	3,445,155	690,394	-2,610	4,132,939	544,228	-	74	3,591,394
ALLOWANCES	-	-	-	-	46,720	-	-	-46,720
INTERFUND TRANSACTIONS	-	-39,400	-	-39,400	-39,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	596,381,161	719,495,976	16,154,197	1,332,031,334	717,631,011	-51,455,999	-7,538,836	575,373,579
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	127,922,737	171,339,394	7,939,381	307,201,512	182,419,022	-8,724,050	-3,329,449	105,684,079
DEPARTMENT OF THE NAVY	202,540,496	207,266,382	4,057,659	413,864,537	202,268,446	-5,420,080	-1,511,864	205,520,679
DEPARTMENT OF THE AIR FORCE	153,906,658	204,119,904	1,573,424	359,599,986	203,156,053	-7,409,214	-1,290,773	152,109,851
DEFENSE-WIDE	112,011,270	136,770,296	2,583,733	251,365,299	129,787,490	-29,902,655	-1,406,750	112,058,970
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	596,381,161	719,495,976	16,154,197	1,332,031,334	717,631,011	-51,455,999	-7,538,836	575,373,579
FISCAL YEAR 2022 - ESTIMATED								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	10,454,975	177,948,108	-	188,403,083	181,206,817	-	-	7,196,264
OPERATION AND MAINTENANCE	152,253,774	308,322,779	-	460,576,553	313,534,090	-	-	145,938,461
PROCUREMENT	259,240,869	145,563,511	-2,000	404,802,380	135,987,340	-	-	268,815,040
RESEARCH, DEV, TEST & EVAL	71,915,656	119,149,485	-	191,065,141	115,979,125	-	-	75,085,711
MILITARY CONSTRUCTION	37,361,425	13,375,382	-	50,736,807	10,374,719	-	-	40,140,628
FAMILY HOUSING	2,496,976	1,553,618	-	4,050,594	1,618,376	-	-	2,370,143
REVOLVING AND MGMT FUNDS	38,030,299	2,521,000	-	40,551,299	9,458,379	-	-	35,344,920
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,899,848	-	-1,899,848	-1,902,297	-	-	-
TRUST FUNDS	3,591,394	405,500	-	3,996,894	1,089,462	-	20,000	3,022,511
ALLOWANCES	-46,720	-	-	-46,720	-	-	-	-46,720
INTERFUND TRANSACTIONS	-	-44,400	-	-44,400	-44,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	575,298,648	766,895,135	-2,000	1,342,191,783	767,301,611	-	20,000	577,866,958
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	105,684,079	174,541,611	-	280,225,690	193,324,596	-	-	86,860,602
DEPARTMENT OF THE NAVY	205,520,678	221,259,515	-	426,780,193	211,841,631	-	-	216,731,360
DEPARTMENT OF THE AIR FORCE	152,034,990	222,183,718	-2,000	374,216,708	216,389,144	-	-	157,647,144
DEFENSE-WIDE	112,058,901	148,910,291	-	260,969,192	145,746,240	-	20,000	116,627,852
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	575,298,648	766,895,135	-2,000	1,342,191,783	767,301,611	-	20,000	577,866,958
FISCAL YEAR 2023 - ESTIMATED								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	10,250,576	184,780,332	-	195,030,908	185,071,869	-	-	9,959,039
OPERATION AND MAINTENANCE	158,691,484	310,337,468	-	469,028,952	307,205,531	-	-	164,942,247
PROCUREMENT	270,456,521	146,154,929	-	416,611,450	141,585,998	7,774	-	275,033,226
RESEARCH, DEV, TEST & EVAL	95,060,663	130,455,410	-	225,516,073	120,925,159	-	-	104,590,914
MILITARY CONSTRUCTION	39,041,008	10,197,635	-	49,238,643	10,117,463	-	-	39,155,335
FAMILY HOUSING	2,257,368	1,956,330	-	4,213,698	1,572,112	-	-	2,641,586
REVOLVING AND MGMT FUNDS	35,344,920	1,583,395	-	36,928,315	-986,797	-	-	37,992,112
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,888,298	-	-1,888,298	-1,889,298	-	-	-
TRUST FUNDS	3,022,511	502,499	-	3,525,010	1,241,654	-	-	2,289,347
ALLOWANCES	-46,720	-	-	-46,720	-	-	-	-46,720
INTERFUND TRANSACTIONS	-	-41,400	-	-41,400	-41,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	614,078,331	784,038,300	-1,398,116,631	1,398,116,631	764,802,291	7,774	-	636,557,086
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	109,234,354	176,989,816	-	286,224,170	184,000,500	-	-	102,223,670
DEPARTMENT OF THE NAVY	223,692,584	231,082,777	-	454,775,361	211,595,203	-	-	243,189,149
DEPARTMENT OF THE AIR FORCE	160,939,258	234,050,199	-	394,989,457	227,697,456	7,774	-	170,449,756
DEFENSE-WIDE	120,212,135	141,915,508	-	262,127,643	141,509,132	-	-	120,694,511
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	614,078,331	784,038,300	-1,398,116,631	1,398,116,631	764,802,291	7,774	-	636,557,086

FY 2023 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2021 - ACTUAL

FY 2021 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	(Thousands of Dollars)		OUTLAYS	LAPSES REDEMT OF DEBT, TO & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
			BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	3,857,532	47,827,481	174,634	51,859,647	48,204,488	-	-222,724	3,409,959
Medicare-Ret. Contrib., Army	-	2,351,028	-	2,351,028	2,351,028	-	-	-
Military Personnel, Navy	1,909,162	34,150,478	82,063	36,141,703	34,124,900	-47,291	10,076	1,972,671
Medicare-Ret. Contrib., Navy	-	1,672,942	-	1,672,942	1,672,942	-	-	-
Military Personnel, Marine Corps	926,157	14,452,544	26,703	15,405,404	14,394,283	-34,276	-36,809	934,743
Medicare-Ret. Contrib., MC	-	905,377	-	905,377	905,377	-	-	-
Military Personnel, Air Force	2,434,861	33,959,856	357,786	36,752,503	33,308,063	-96,061	-140,886	3,052,616
Medicare-Ret. Contrib., AF	-	1,623,213	-	1,623,213	1,623,213	-	-	-
Reserve Personnel, Army	486,370	5,071,329	12,173	5,569,872	5,070,372	-5,183	-87,889	400,633
Medicare-Ret. Contrib., Army Res	-	418,065	-	418,065	418,065	-	-	-
Reserve Personnel, Navy	110,336	2,191,134	18,528	2,319,998	2,159,762	-10,452	-2,718	122,453
Medicare-Ret. Contrib., Navy Res	-	146,219	-	146,219	146,219	-	-	-
Reserve Personnel, Marine Corps	50,899	787,339	2,311	840,549	782,379	-	-11,687	43,269
Medicare-Ret. Contrib., MC Res	-	82,118	-	82,118	82,118	-	-	-
Reserve Personnel, Air Force	310,708	2,215,589	-238	2,526,059	2,158,829	-17,962	-34,923	308,065
Medicare-Ret. Contrib., AF Res	-	150,472	-	150,472	150,472	-	-	-
National Guard Personnel, Army	298,797	9,362,983	374,439	10,036,219	9,854,345	-32,774	41,594	-284,925
Medicare-Ret. Contrib., ARNG	-	747,154	-	747,154	747,154	-	-	-
National Guard Personnel, AF	211,166	4,629,974	123,429	4,964,569	4,301,924	-5,998	-22,345	495,492
Medicare-Ret. Contrib., ANG	-	279,223	-	279,223	279,223	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	9,844,912	-	9,844,912	9,844,912	-	-	-
Total MILITARY PERSONNEL	10,595,988	172,869,430	1,171,828	184,637,246	172,580,068	-249,997	-508,311	10,454,976
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	37,715,422	55,965,506	5,414,873	99,095,801	59,005,439	-16,548	-2,255,861	32,906,565
Oper. & Maint., Navy	22,552,384	59,004,802	2,648,894	84,206,080	57,075,064	-1,051,738	-807,692	23,903,482
Oper. & Maint., Marine Corps	5,463,828	8,421,165	35,021	13,920,014	8,862,279	14,578	-140,507	4,892,401
Oper. & Maint., Air Force	32,296,275	52,782,261	723,980	85,802,516	53,059,965	-	-957,277	30,799,874
Oper. & Maint., Space Force	26,292	2,578,634	-	2,604,926	1,294,142	-28,191	-76	1,282,514
Oper. & Maint., Defense-Wide	22,265,769	45,264,270	1,113,298	68,643,337	44,535,578	-	-458,455	22,253,392
Office of the Inspector General	87,261	399,603	1,434	488,298	409,277	-39,175	2,850	68,709
Oper. & Maint., Army Reserve	1,615,680	2,906,690	16,266	4,538,636	2,965,932	-542	-74,454	1,489,129
Oper. & Maint., Navy Reserve	616,813	1,115,778	3,649	1,736,240	1,081,073	-3,469	-37,442	611,037
Oper. & Maint., Marine Corps Res.	207,300	292,485	-6	499,779	279,298	-2,492	-16,075	201,925
Oper & Maint, Air Force Reserve	1,217,776	3,248,366	36,457	4,502,599	3,351,902	-	-10,261	1,046,622
Oper. & Maint., Army Nat'l Guard	3,622,225	7,599,338	128,285	11,349,848	7,614,739	-19,822	-113,445	3,489,006
Oper. & Maint., Air Nat'l Guard	3,207,513	6,916,176	97,252	10,220,941	6,643,071	-17,371	-1,745	3,413,142
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	8,134	15,211	-	23,345	17,739	-8	-95	5,549
Drug Intrdet & Counter-Drug Act	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	6,586	-	-	6,586	745	-	-	5,841
Foreign Currency Fluct, Defense	970,000	-	-	970,000	-	-	-	970,000
Defense Health Program	18,063,595	34,462,464	665,553	53,191,612	34,911,414	5,982	-778,903	17,114,262
Environmental Rest. Fund, Army	1	-	-	1	-1,769	-	-	1,770
Environmental Rest. Fund, Navy	43	41,600	-	41,643	-	-	-	41,643
Environmental Rest. Fund, AF	1,305	43,000	-	44,305	-403	-	-	44,708
Environmental Rest. Fund, Def.	36,086	10,563	-	46,649	-	-	1,164	46,649
Envir. Rest., Form. Used Sites	-	5,000	-	5,000	-	-	-	5,000
Overseas Hum., Dis. & Civic. Aid	424,072	1,948,690	161,451	2,534,213	229,293	-5,710	2,179	2,296,523
Coop Threat Red Account	589,932	360,190	-	950,122	297,674	-15,200	-11,058	639,671
Contr to Coop Threat Red	5,518	-	-	5,518	5,268	-	-	320
Afghanistan Security Forces Fund	4,435,690	638,284	-146,186	4,927,788	2,708,656	-381,985	-104,994	1,616,863
Ctr-ISIS Train/Equip Fund	1,200,400	310,000	-60,000	1,450,400	376,871	-109,825	15,324	969,485
Iraq Train and Equip Fund	18,968	-	-	18,968	-45,102	-	-18,848	120
Dod Acq Workforce Dev Fund	344,388	75,746	-300	419,834	198,289	-40,181	-17,810	162,230
Emer. Response Fd, Def.	241,935	-	-	241,935	162	-	-	241,773
Emergency Response	14,346	-	-	14,346	-	-	-	14,346
Def. Burdensharing - Allies/NATO	1,119,952	1,151,735	-	2,271,687	1,256,092	-	-	1,015,596
Restoration of Rocky Mtn Arsenal	16,129	385	-	16,514	37	-	-	16,775
National Science Center, Army	72	296	-	368	-3	-	3	75
Proceeds, Trans/Disp Comm Fac.	3,565	-	-	3,565	-	-	-	3,564
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	21	-	-1	352
Disposal of DoD Real Property	87,272	10,509	-	97,781	16,522	-	1,091	81,260
Lease of DoD Real Property	229,055	33,186	-	262,241	21,997	-	1,045	240,245
DoD Overseas Mil. Fac. Inv. Rec.	2,998	-	-	2,998	-201	-	-	2,884
Mutually Beneficial Activities	46,386	-	-	46,386	6,955	-	-	320,089
WWII Comm Fund	2,700	-	-	2,700	-	-	-	2,700
DoD Vietnam War Comm Fund	9,575	1	-	9,576	148	-	158	9,428
DDO Korean War Comm Fund	3	-	-	3	-	-	-	3
Spt of Athletic Pgm	12,094	4,370	-	16,464	115	-	-	16,349
Total OPERATION AND MAINTENANCE	158,795,684	285,606,304	10,839,921	455,241,909	286,178,279	-1,711,697	-5,781,185	152,253,843

FY 2023 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2021 - ACTUAL

(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES		TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
			TRANSFERRED						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
PROCUREMENT									
Aircraft Procurement, Army	8,961,972	4,091,202	-6,666	13,046,508	5,056,134	-519	-113,264	7,864,362	
Missile Procurement, Army	10,469,890	4,017,140	-18,377	14,468,653	4,779,485	-23,690	83,052	9,665,210	
Procurement of WATCV, Army	10,583,194	3,258,131	-45,261	13,796,064	4,762,881	-58,336	-83,640	8,891,135	
Procurement of Ammunition, Army	5,955,718	2,821,849	275,398	9,052,965	2,347,817	-7,693	-32,179	6,314,712	
Other Procurement, Army	12,407,568	9,510,710	-68,512	21,849,766	9,085,990	-18,071	-117,469	12,610,332	
Jt IED Defeat Fund	44,928	-	-	44,928	-3,018	-	-	33,032	
JITDF	15,756	-	-	15,756	-17	-	-	12,007	
Aircraft Procurement, Navy	37,635,896	18,995,511	-	56,631,407	18,803,716	-33,293	-318,038	37,474,975	
Weapons Procurement, Navy	7,775,502	4,458,322	166	12,233,990	3,877,490	-22,634	-16,372	8,317,421	
Proc. of Ammunition, Navy & MC	2,119,324	856,007	-	2,975,331	999,491	-1,347	-9,838	1,964,657	
Shipbuilding & Conversion, Navy	64,407,094	19,010,414	1,284,787	84,702,295	19,187,579	-1,043,198	-19,759	64,451,759	
National Sea-Based Det Fd	3,006,322	4,122,199	-	7,128,521	2,503,425	-	2	4,625,097	
Other Procurement, Navy	14,647,559	10,796,566	-9,977	25,434,148	9,886,054	-27,888	-101,793	15,412,472	
Coastal Defense Augmentation	56,252	-	-	56,252	-	-	-	56,252	
Procurement, Marine Corps	3,782,978	2,670,086	-	6,453,064	2,568,286	-1,240,500	-10,822	3,862,992	
Aircraft Procurement, Air Force	37,902,412	18,446,794	-38,407	56,310,799	16,903,173	194,105	-211,062	38,991,432	
Missile Procurement, Air Force	6,015,617	2,215,787	-90,058	8,141,346	2,737,590	-1,180,700	137,323	5,381,611	
Space Procurement, AF	4,666,847	-64,400	-	4,602,447	2,016,994	-29,521	6,900	2,555,009	
Proc. of Ammunition, Air Force	5,295,685	1,159,610	694	6,455,989	2,088,168	-537	247	4,364,696	
Procurement, Space Force	-	2,300,374	-	2,300,374	362,236	-	-	1,945,912	
Other Procurement, Air Force	11,518,608	23,715,856	29,511	35,263,975	23,932,447	-5,909,400	-5,750	11,109,383	
Procurement, Defense-Wide	11,091,415	6,336,086	28,187	17,455,688	6,928,796	-9,261,400	-75,076	10,318,443	
National Guard & Reserve Equip	2,064,256	950,000	-	3,014,256	1,154,837	-559,900	7,452	1,860,494	
Defense Production Act Purchases	950,877	174,639	-	1,125,516	482,866	-	-	642,650	
Chem Agents & Munitions Destr	345,319	1,047,610	6,327	1,399,256	977,345	-70	-1,008	420,423	
Defense Prod Act Pgm Acct	100,000	-	-	100,000	5,599	-	-	94,401	
Total PROCUREMENT	261,820,989	140,890,493	1,347,812	404,059,294	141,445,364	-19,224,592	-881,094	259,240,869	
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	11,399,414	13,909,590	728,050	26,037,054	13,772,364	-7,457,805	-214,163	4,023,032	
RDT&E, Navy	14,322,036	20,064,240	-142,489	34,243,787	19,642,990	-1,112,647	-76,065	14,508,350	
RDT&E, Air Force	30,373,519	35,770,326	204,391	66,348,236	41,248,460	-175,773	-78,928	24,436,490	
RDT&E, Space Force	-	10,506,872	-	10,506,872	5,495,845	-	-	5,011,024	
RDT&E, Defense-Wide	23,478,267	25,609,608	443,183	49,531,058	25,154,511	-3,452,000	-265,166	23,612,425	
DoD Rapid Prototyping Fnd	186,222	-	-	186,222	90,743	-	-	95,464	
Operational Test & Eval., Def.	229,447	257,120	-	486,567	258,975	-317	-231	225,588	
Renew Energy Impact, Cont	2,778	950	-	3,728	446	-	-	3,283	
Total RESEARCH, DEV, TEST & EVAL	79,991,683	106,118,706	1,233,135	187,343,524	105,664,334	-12,198,542	-634,553	71,915,656	
MILITARY CONSTRUCTION									
Military Construction, Army	3,717,144	930,011	301,715	4,948,870	1,055,720	-25,033	-1,138	3,587,939	
Military Construction, Navy	10,958,946	1,888,163	103,360	12,950,469	2,676,045	-188,397	87,692	10,100,997	
Ford Island Improvement Acct	100	-	-	100	-	-	-	100	
Military Construction, Air Force	10,316,075	1,009,750	-3,403	11,322,422	1,687,462	-42,068	24,779	9,612,112	
Military Construction, Def-Wide	8,733,293	2,012,571	46,640	10,792,504	2,488,343	-10,760,701	182,340	8,354,855	
NATO Security Investment Program	1,012,790	173,030	-	1,185,820	209,047	-	-	976,772	
Mil. Con., Army National Guard	1,327,863	399,272	-	1,727,135	238,409	-3,192	-2,975	1,482,557	
Mil. Con., Air National Guard	599,400	93,714	-	693,114	129,725	-5,846	717	558,260	
Mil. Con., Army Reserve	231,822	88,337	-	320,159	128,689	-527	3,023	193,792	
Mil. Con., Naval Reserve	196,203	70,995	-	267,198	69,992	-7,748	874	190,067	
Mil. Con., Air Force Reserve	316,818	48,117	-	364,935	81,347	-1,857	2,508	284,233	
Chemical Demil. Constuction, DW	15,221	-	-	15,221	14,133	-	-	1,470	
DoD BRAC - Army	317,395	62,060	-	379,455	83,417	-	-	296,038	
DoD BRAC - Navy	705,314	205,165	-	910,479	169,505	-	-	740,974	
DoD BRAC - Air Force	171,158	163,222	-	334,380	97,935	-	-	236,446	
DoD BRAC - Defense-Wide	37,184	-	-	37,184	4,963	-	-	32,220	
Base Realgn & Cl, A	25,811	-	-	25,811	2	-	-	24,636	
Base Realgn & Cl, N	8,714	-	-	8,714	3	-	-	7,135	
Base Realgn & Cl, AF	25,486	-	-	25,486	9	-	5	18,776	
Base Realgn & Cl, D	26,982	-	-	26,982	9,434	-	-	26,999	
FY 2005 BRAC - Army	335,136	-	-	335,136	3,225	-	-	333,523	
FY 2005 BRAC - Navy	69,031	-	-	69,031	2,143	-	-	67,957	
FY 2005 BRAC - Air Force	27,143	-	-	27,143	500	-	-	26,893	
FY 2005 BRAC - Defense Wide	152,263	-	-	152,263	-2,995	-	-	152,264	
Foreign Currency Fluct, Con, Def	56,171	-	68,715	124,886	-	-	-	127,271	
Total MILITARY CONSTRUCTION	39,383,463	7,144,407	517,027	47,044,897	9,147,053	-11,035,369	297,825	37,434,286	

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2021 - ACTUAL

(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMT OF DEBT, TO & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	664,831	123,900	25,063	813,794	181,027	-7,168	-4,339	621,253
Fam. Housing Oper. & Maint, Army	342,336	372,342	15,694	730,372	374,065	-11,391	-24,055	310,082
Fam. Housing Constr., Navy & MC	308,511	42,897	-1	351,407	81,648	-2,796	-386	266,577
Fam. Housing Oper. & Maint, N&MC	282,302	366,493	4,650	653,445	356,643	-8,619	-6,986	277,560
Fam. Housing Constr., AF	447,653	97,214	22,000	566,867	41,758	-30,443	3,310	497,164
Fam. Housing Oper. & Maint., AF	377,363	337,021	30,030	744,414	284,637	-44,627	-3,309	412,062
Fam. Housing Oper. & Maint., DW	7,696	54,728	-	62,424	46,687	-956	-145	14,234
Homeowners Asst. Fund, Defense	49,849	-	-	49,849	917	-	-	48,933
Homeowners Asst. Fund, Def, RA	807	-	-	807	-1	-	1	808
DoD Fam Hsg Improvement Fund	52,450	76,635	-	129,085	81,328	-	-	47,756
DoD Unacomp Hsg Improvement Fund	1,109	600	-	1,709	1,162	-	-	547
Total FAMILY HOUSING	2,534,907	1,471,830	97,436	4,104,173	1,449,871	-106,000	-35,909	2,496,976
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	252,835	-	-	252,835	-36,941	-	1,835	291,610
Pent. Reserv. Maint. Rev. Fd.	255,127	-	-	255,127	-224,046	-	-	479,173
National Defense Sealift Fund	92,367	342,378	-	434,745	330,363	-	-	104,382
Working Capital Fund, Army	7,474,659	-2,136,813	811,466	6,149,312	650,472	-543,876	-	4,954,965
Working Capital Fund, Navy	10,269,658	286,867	-	10,556,525	-282,383	-595,873	2,482	10,311,530
Working Capital Fund, Air Force	6,099,186	-3,791	80,000	6,175,395	-32,062	-16,964	-	6,190,492
Working Capital Fund, Defense	13,184,947	7,322,188	-	20,507,135	1,222,992	-5,772,864	-	13,511,280
Working Capital Fund, DECA	631,555	1,114,532	-	1,746,087	1,175,327	-225	-	570,535
Buildings Maintenance Fund	13,018	-	-	13,018	-33,376	-	-	46,396
WCF, DCSA	1,539,940	-100,000	58,182	1,498,122	-73,725	-	-	1,571,936
Total REVOLVING AND MGMT FUNDS	39,813,292	6,825,361	949,648	47,588,301	2,696,621	-6,929,802	4,317	38,032,299
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-2,081,549	-	-2,081,549	-2,082,127	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-2,081,549	-	-2,081,549	-2,082,127	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	2,100	37,099	-	39,199	37,356	-	-	1,842
Host Nat Sup, US Reloc Act, Def	215,653	170,425	-2,610	383,468	143,255	-	-	242,826
Supt for US Rel Guan Act	2,109,356	420,285	-	2,529,641	268,552	-	-	2,261,089
DoD General Gift Fund	7,700	360	-	8,060	194	-	-	7,866
Air Force General Gift Fund	35,266	6,304	-	41,570	23,526	-	-	18,042
Ainsworth Library	24	-	-	24	-	-	-	24
Army General Gift Fund	35,203	22,514	-	57,717	17,613	-	-	40,104
Navy General Gift Fund	13,378	838	-	14,216	989	-	-	13,226
USN Academy Gift and Museum Fund	41,084	13,775	-	54,859	17,470	-	-	37,390
National Security Educ. Trust Fd	476	-	-	476	105	-	-43	327
For. Nat. Empl. Sep. Pay Tr. Fd	657,718	7,309	-	665,027	5,764	-	-	659,263
Air Force Cadet Fund-TR	432	-	-	432	-	-	-	432
Schg Coll,Sales Comm.Strs, D-TR	324,836	-	-	324,836	18,122	-	117	306,830
Ships Stores Profit, Navy	1,929	11,485	-	13,414	11,282	-	-	2,133
Total TRUST FUNDS	3,445,155	690,394	-2,610	4,132,939	544,228	-	74	3,591,394
ALLOWANCES								
DoD Closed Accounts	-	-	-	-	46,720	-	-	-46,720
Total ALLOWANCES	-	-	-	-	46,720	-	-	-46,720
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-11,000	-	-11,000	-11,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-7,000	-	-7,000	-7,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-21,400	-	-21,400	-21,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-39,400	-	-39,400	-39,400	-	-	-

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2022 - ESTIMATED

FY 2022 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	(Thousands of Dollars)		OUTLAYS	LAPSES REDEMT OF DEBT, TO & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
			BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	3,409,959	48,105,719	-	51,515,678	49,216,489	-	-	2,299,187
Medicare-Ret. Contrib., Army	-	2,622,860	-	2,622,860	2,622,860	-	-	-
Military Personnel, Navy	1,972,671	35,614,223	-	37,586,894	35,825,939	-	-	1,760,955
Medicare-Ret. Contrib., Navy	-	1,884,329	-	1,884,329	1,884,329	-	-	-
Military Personnel, Marine Corps	934,743	14,612,685	-	15,547,428	14,528,373	-	-	1,019,055
Medicare-Ret. Contrib., MC	-	993,398	-	993,398	993,398	-	-	-
Military Personnel, Air Force	3,052,616	35,301,166	-	38,353,782	36,067,314	-	-	2,286,468
Medicare-Ret. Contrib., AF	-	1,823,940	-	1,823,940	1,823,940	-	-	-
Reserve Personnel, Army	400,633	5,156,976	-	5,557,609	5,187,935	-	-	369,674
Medicare-Ret. Contrib., Army Res	-	460,029	-	460,029	460,029	-	-	-
Reserve Personnel, Navy	122,453	2,297,029	-	2,419,482	2,294,097	-	-	125,385
Medicare-Ret. Contrib., Navy Res	-	160,128	-	160,128	160,128	-	-	-
Reserve Personnel, Marine Corps	43,268	802,619	-	845,887	801,912	-	-	43,975
Medicare-Ret. Contrib., MC Res	-	85,714	-	85,714	85,714	-	-	-
Reserve Personnel, Air Force	308,065	2,371,001	-	2,679,066	2,489,486	-	-	189,580
Medicare-Ret. Contrib., AF Res	-	168,959	-	168,959	168,959	-	-	-
National Guard Personnel, Army	-284,925	9,017,728	-	8,732,803	9,928,810	-	-	-1,196,007
Medicare-Ret. Contrib., ARNG	-	821,823	-	821,823	821,823	-	-	-
National Guard Personnel, AF	495,492	4,764,443	-	5,259,935	4,961,943	-	-	297,992
Medicare-Ret. Contrib., ANG	-	314,339	-	314,339	314,339	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	10,569,000	-	10,569,000	10,569,000	-	-	-
Total MILITARY PERSONNEL	10,454,975	177,948,108	-	188,403,083	181,206,817	-	-	7,196,264
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	32,906,565	56,157,213	-	89,063,778	62,157,907	-	-	26,836,227
Oper. & Maint., Navy	23,903,482	63,333,832	-	87,237,314	65,103,932	-	-	22,135,609
Oper. & Maint., Marine Corps	4,892,401	9,209,870	-	14,102,271	9,594,263	-	-	4,464,912
Oper. & Maint., Air Force	30,799,874	55,852,660	-	86,652,534	56,933,873	-	-	29,718,054
Oper. & Maint., Space Force	1,282,514	3,436,012	-	4,718,526	2,746,474	-	-	1,972,052
Oper. & Maint., Defense-Wide	22,253,392	50,593,733	-	72,847,125	50,736,013	-	-	22,213,785
Office of the Inspector General	68,709	438,363	-	507,072	382,161	-	-	124,911
Oper. & Maint., Army Reserve	1,489,129	3,032,255	-	4,521,384	3,064,389	-	-	1,449,102
Oper. & Maint., Navy Reserve	611,037	1,173,598	-	1,784,635	1,146,515	-	-	638,120
Oper. & Maint., Marine Corps Res.	201,925	294,860	-	496,785	319,210	-	-	177,575
Oper & Maint, Air Force Reserve	1,046,622	3,417,706	-	4,464,328	3,439,898	-	-	1,022,425
Oper. & Maint., Army Nat'l Guard	3,489,006	7,714,473	-	11,203,479	7,633,579	-	-	3,544,367
Oper. & Maint., Air Nat'l Guard	3,413,142	6,786,420	-	10,199,562	7,050,754	-	-	3,142,052
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	5,549	15,589	-	21,138	16,927	-	-	4,211
Drug Intrdet & Counter-Drug Act	-	925,649	-	925,649	601,672	-	-	323,977
Spt. for Int'l Sport. Comp., Def	5,841	-	-	5,841	501	-	-	6,826
Foreign Currency Fluct, Defense	970,000	-	-	970,000	-	-	-	-
Defense Health Program	17,114,262	37,203,182	-	54,317,444	37,516,224	-	-	16,801,220
Environmental Rest. Fund, Army	1,770	299,008	-	300,778	150,668	-	-	178,522
Environmental Rest. Fund, Navy	41,643	390,113	-	431,756	236,657	-	-	153,499
Environmental Rest. Fund, AF	44,708	522,010	-	566,718	304,408	-	-	218,907
Environmental Rest. Fund, Def.	46,649	10,979	-	57,628	9,720	-	-	25,485
Envir. Rest., Form. Used Sites	5,000	292,580	-	297,580	151,290	-	-	141,290
Overseas Hum., Dis. & Civic. Aid	2,296,454	6,360,051	-	8,656,505	1,398,586	-	-	7,257,919
Coop Threat Red Account	639,671	344,849	-	984,520	358,593	-	-	625,927
Contr to Coop Threat Red	320	-	-	320	-7,200	-	-	9,662
Afghanistan Security Forces Fund	1,616,863	-700,000	-	916,863	1,095,468	-	-	-178,605
Ctr-ISIS Train/Equip Fund	969,485	250,000	-	1,219,485	409,522	-	-	809,963
Iraq Train and Equip Fund	120	-	-	120	1,000	-	-	-880
Dod Acq Workforce Dev Fund	162,230	56,679	-	218,909	159,587	-	-	59,322
Emer. Response Fd, Def.	241,773	-	-	241,773	10,000	-	-	224,614
Emergency Response	14,346	-	-	14,346	3,000	-	-	11,346
Def. Burdensharing - Allies/NATO	1,015,596	757,000	-	1,772,596	732,170	-	-	1,040,757
Restoration of Rocky Mtn Arsenal	16,775	-	-	16,775	4,260	-	-	8,443
National Science Center, Army	75	-	-	75	296	-	-	-215
Proceeds, Trans/Disp Comm Fac.	3,564	1,296	-	4,860	139	-	-	7,118
Kaho'olawe Is Conv, Rm Env Res	352	-	-	352	-	-	-	15
Disposal of DoD Real Property	81,260	6,095	-	87,355	16,584	-	-	73,902
Lease of DoD Real Property	240,245	30,704	-	270,949	35,391	-	-	247,207
DoD Overseas Mil. Fac. Inv. Rec.	2,884	-	-	2,884	501	-	-	2,364
Mutually Beneficial Activities	320,089	116,000	-	436,089	15,000	-	-	420,821
WWII Comm Fund	2,700	-	-	2,700	-	-	-	-
DoD Vietnam War Comm Fund	9,428	-	-	9,428	2,158	-	-	8,133
DOD Korean War Comm Fund	3	-	-	3	-	-	-	3
Spt of Athletic Pgm	16,349	-	-	16,349	2,000	-	-	7,545
Total OPERATION AND MAINTENANCE	152,253,774	308,322,779	-	460,576,553	313,534,090	-	-	145,938,461

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2022 - ESTIMATED

FY 2022 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	(Thousands of Dollars)		OUTLAYS	LAPSES REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
			BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	7,864,362	3,308,431	-	11,172,793	4,836,604	-	-	6,336,189
Missile Procurement, Army	9,665,210	3,453,111	-	13,118,321	4,897,396	-	-	8,220,925
Procurement of WATCV, Army	8,891,135	4,310,049	-	13,201,184	4,510,101	-	-	8,691,083
Procurement of Ammunition, Army	6,314,712	2,211,913	-	8,526,625	3,887,444	-	-	4,639,181
Other Procurement, Army	12,610,332	9,443,347	-	22,053,679	7,775,606	-	-	14,278,073
Jt IED Defeat Fund	33,032	-	-	33,032	44,250	-	-	-11,218
JITDF	12,007	-	-	12,007	-	-	-	12,007
Aircraft Procurement, Navy	37,474,975	17,798,539	-	55,273,514	18,164,505	-	-	37,109,009
Weapons Procurement, Navy	8,317,421	3,945,622	-	12,263,043	3,912,740	-	-	8,350,303
Proc. of Ammunition, Navy & MC	1,964,657	840,095	-	2,804,752	948,134	-	-	1,856,618
Shipbuilding & Conversion, Navy	64,451,759	26,534,526	-	90,986,285	19,266,494	-	-	71,719,791
National Sea-Based Det Fd	4,625,097	-	-	4,625,097	1,618,024	-	-	3,007,073
Other Procurement, Navy	15,412,472	11,056,826	-	26,469,298	9,037,572	-	-	17,431,726
Coastal Defense Augmentation	56,252	-	-	56,252	26,000	-	-	30,252
Procurement, Marine Corps	3,862,992	3,024,661	-	6,887,653	2,443,703	-	-	4,443,950
Aircraft Procurement, Air Force	38,991,432	17,538,953	-	56,530,385	17,671,663	-	-	38,858,722
Missile Procurement, Air Force	5,381,611	2,435,206	-	7,816,817	2,513,813	-	-	5,303,004
Space Procurement, AF	2,555,009	-	-	2,555,009	1,181,783	-	-	1,373,226
Proc. of Ammunition, Air Force	4,364,696	314,288	-	4,678,984	1,963,302	-	-	2,715,682
Procurement, Space Force	1,945,912	2,987,708	-	4,933,620	1,010,101	-	-	3,923,519
Other Procurement, Air Force	11,109,383	26,711,837	-2,000	37,819,220	23,985,287	-	-	13,833,933
Procurement, Defense-Wide	10,318,443	7,216,820	-	17,535,263	4,694,834	-	-	12,840,429
National Guard & Reserve Equip	1,860,494	950,000	-	2,810,494	498,059	-	-	2,312,435
Defense Production Act Purchases	642,650	388,327	-	1,030,977	440,746	-	-	590,231
Chem Agents & Munitions Destr	420,423	1,093,252	-	1,513,675	653,179	-	-	860,496
Defense Prod Act Pgm Acct	94,401	-	-	94,401	6,000	-	-	88,401
Total PROCUREMENT	259,240,869	145,563,511	-2,000	404,802,380	135,987,340	-	-	268,815,040
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	4,023,032	14,487,674	-	18,510,706	19,891,274	-	-	-1,380,568
RDT&E, Navy	14,508,350	22,147,416	-	36,655,766	19,877,183	-	-	16,778,583
RDT&E, Air Force	24,436,490	41,670,413	-	66,106,903	38,999,103	-	-	27,107,800
RDT&E, Space Force	5,011,024	11,476,905	-	16,487,929	9,740,989	-	-	6,746,940
RDT&E, Defense-Wide	23,612,425	29,089,486	-	52,701,911	27,151,270	-	-	25,550,641
DoD Rapid Prototyping Fnd	95,464	-	-	95,464	64,000	-	-	31,464
Operational Test & Eval., Def.	225,588	276,591	-	502,179	253,805	-	-	248,374
Renew Energy Impact, Cont	3,283	1,000	-	4,283	1,501	-	-	2,477
Total RESEARCH, DEV, TEST & EVAL	71,915,656	119,149,485	-	191,065,141	115,979,125	-	-	75,085,711
MILITARY CONSTRUCTION								
Military Construction, Army	3,587,939	1,833,672	-	5,421,611	2,481,337	-	-	2,940,274
Military Construction, Navy	10,100,997	4,367,183	-	14,468,180	2,618,495	-	-	11,849,685
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Military Construction, Air Force	9,612,112	2,719,774	-	12,331,886	1,921,395	-	-	10,410,491
Military Construction, Def-Wide	8,354,855	2,377,461	-	10,732,316	1,455,597	-	-	9,276,719
NATO Security Investment Program	976,772	215,853	-	1,192,625	368,853	-	-	868,240
Mil. Con., Army National Guard	1,482,557	505,390	-	1,987,947	474,380	-	-	1,513,567
Mil. Con., Air National Guard	558,260	448,021	-	1,006,281	181,096	-	-	825,185
Mil. Con., Army Reserve	193,792	136,111	-	329,903	69,011	-	-	260,892
Mil. Con., Naval Reserve	190,067	71,804	-	261,871	67,223	-	-	194,648
Mil. Con., Air Force Reserve	211,372	170,474	-	381,846	100,310	-	-	281,536
Chemical Demil. Constuction, DW	1,470	-	-	1,470	1,406	-	-	64
DoD BRAC - Army	296,038	125,301	-	421,339	89,949	-	-	389,850
DoD BRAC - Navy	740,974	246,155	-	987,129	278,662	-	-	554,465
DoD BRAC - Air Force	236,446	154,216	-	390,662	192,169	-	-	176,069
DoD BRAC - Defense-Wide	32,220	3,967	-	36,187	14,759	-	-	24,440
Base Realgn & Cl, A	24,636	-	-	24,636	2,167	-	-	25,280
Base Realgn & Cl, N	7,135	-	-	7,135	2,167	-	-	-2,231
Base Realgn & Cl, AF	18,776	-	-	18,776	3,005	-	-	11,957
Base Realgn & Cl, D	26,999	-	-	26,999	2,667	-	-	19,979
FY 2005 BRAC - Army	333,523	-	-	333,523	16,327	-	-	315,103
FY 2005 BRAC - Navy	67,957	-	-	67,957	16,327	-	-	56,060
FY 2005 BRAC - Air Force	26,893	-	-	26,893	17,347	-	-	8,968
FY 2005 BRAC - Defense Wide	152,264	-	-	152,264	70	-	-	151,213
Foreign Currency Fluct, Con, Def	127,271	-	-	127,271	-	-	-	708
Total MILITARY CONSTRUCTION	37,361,425	13,375,382	-	50,736,807	10,374,719	-	-	40,140,628

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2022 - ESTIMATED

FY 2022 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	(Thousands of Dollars)		OUTLAYS	LAPSES REDEMT OF DEBT, TO & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
			BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	621,253	187,913	-	809,166	198,438	-	-	610,728
Fam. Housing Oper. & Maint, Army	310,082	391,227	-	701,309	399,797	-	-	290,113
Fam. Housing Constr., Navy & MC	266,577	90,616	-	357,193	75,387	-	-	281,806
Fam. Housing Oper. & Maint, N&MC	277,560	357,341	-	634,901	404,498	-	-	229,586
Fam. Housing Constr., AF	497,164	115,716	-	612,880	107,308	-	-	505,572
Fam. Housing Oper. & Maint., AF	412,062	325,445	-	737,507	324,725	-	-	392,782
Fam. Housing Oper. & Maint., DW	14,234	49,785	-	64,019	43,440	-	-	20,579
Homeowners Asst. Fund, Defense	48,933	-	-	48,933	-	-	-	48,933
Homeowners Asst. Fund, Def, RA	808	-	-	808	1	-	-	807
DoD Fam Hsg Improvement Fund	47,756	35,081	-	82,837	64,281	-	-	-11,504
DoD Unacomp Hsg Improvement Fund	547	494	-	1,041	501	-	-	741
Total FAMILY HOUSING	2,496,976	1,553,618	-	4,050,594	1,618,376	-	-	2,370,143
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	291,610	125,000	-	416,610	35,750	-	-	380,860
Pent. Reserv. Maint. Rev. Fd.	479,173	-	-	479,173	316,124	-	-	163,049
National Defense Sealift Fund	104,382	-	-	104,382	68,113	-	-	36,269
Working Capital Fund, Army	4,954,965	499,711	-	5,454,676	721,428	-	-	4,733,248
Working Capital Fund, Navy	10,311,530	150,000	-	10,461,530	260,421	-	-	12,239,109
Working Capital Fund, Air Force	6,188,492	486,453	-	6,674,945	299,951	-	-	6,314,994
Working Capital Fund, Defense	13,511,280	127,765	-	13,639,045	6,582,973	-	-	9,357,072
Working Capital Fund, DECA	570,535	1,162,071	-	1,732,606	1,048,729	-	-	683,877
Buildings Maintenance Fund	46,396	-	-	46,396	31,000	-	-	15,396
WCF, DCSA	1,571,936	-30,000	-	1,541,936	93,890	-	-	1,421,046
Total REVOLVING AND MGMT FUNDS	38,030,299	2,521,000	-	40,551,299	9,458,379	-	-	35,344,920
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,899,848	-	-1,899,848	-1,902,297	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,899,848	-	-1,899,848	-1,902,297	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	1,842	31,500	-	33,342	33,000	-	-	342
Host Nat Sup, US Reloc Act, Def	242,826	338,000	-	580,826	405,583	-	-	5,190
Supt for US Rel Guan Act	2,261,089	-	-	2,261,089	247,000	-	-	2,184,681
DoD General Gift Fund	7,866	7,000	-	14,866	7,000	-	-	20,761
Air Force General Gift Fund	18,042	6,387	-	24,429	12,143	-	-	13,891
Ainsworth Library	24	1	-	25	1	-	-	24
Army General Gift Fund	40,104	5,279	-	45,383	7,770	-	-	27,517
Navy General Gift Fund	13,226	708	-	13,934	1,118	-	-	17,932
USN Academy Gift and Museum Fund	37,390	4,019	-	41,409	4,798	-	-	28,002
National Security Educ. Trust Fd	327	-	-	327	-	-	-	341
For. Nat. Empl. Sep. Pay Tr. Fd	659,263	8,000	-	667,263	168,010	-	-	591,483
Air Force Cadet Fund-TR	432	-	-	432	-	-	-	432
Schg Coll,Sales Comm.Strs, D-TR	306,830	-	-	306,830	194,439	-	20,000	132,391
Ships Stores Profit, Navy	2,133	4,606	-	6,739	8,600	-	-	-476
Total TRUST FUNDS	3,591,394	405,500	-	3,996,894	1,089,462	-	20,000	3,022,511
ALLOWANCES								
DoD Closed Accounts	-46,720	-	-	-46,720	-	-	-	-46,720
Total ALLOWANCES	-46,720	-	-	-46,720	-	-	-	-46,720
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-8,000	-	-8,000	-8,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-16,400	-	-16,400	-16,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-44,400	-	-44,400	-44,400	-	-	-

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2023 - ESTIMATED

FY 2023 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	(Thousands of Dollars)		OUTLAYS	LAPSES REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
			BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	2,626,242	50,305,255	-	52,931,497	49,943,752	-	-	2,987,745
Medicare-Ret.Contrib., Army	-	2,694,171	-	2,694,171	2,694,171	-	-	-
Military Personnel, Navy	3,197,975	36,629,226	-	39,827,201	37,064,406	-	-	2,762,795
Medicare-Ret. Contrib., Navy	-	1,986,121	-	1,986,121	1,986,121	-	-	-
Military Personnel, Marine Corps	1,151,964	15,330,068	-	16,482,032	15,206,788	-	-	1,275,244
Medicare-Ret. Contrib., MC	-	1,027,373	-	1,027,373	1,027,373	-	-	-
Military Personnel, Air Force	3,016,979	35,140,287	-	38,157,266	34,975,043	-	-	3,182,223
Medicare-Ret. Contrib., AF	-	1,855,333	-	1,855,333	1,855,333	-	-	-
Military Personnel, Space Force	-	1,117,361	-	1,117,361	1,039,146	-	-	78,215
Reserve Personnel, Army	402,588	5,384,686	-	5,787,274	5,535,823	-	-	251,451
Medicare-Ret.Contrib., Army Res	-	489,923	-	489,923	489,923	-	-	-
Reserve Personnel, Navy	163,780	2,410,777	-	2,574,557	2,391,511	-	-	183,046
Medicare-Ret. Contrib., Navy Res	-	167,928	-	167,928	167,928	-	-	-
Reserve Personnel, Marine Corps	53,261	849,942	-	903,203	843,089	-	-	60,114
Medicare-Ret. Contrib., MC Res	-	82,870	-	82,870	82,870	-	-	-
Reserve Personnel, Air Force	189,452	2,519,878	-	2,709,330	2,496,113	-	-	213,217
Medicare-Ret.Contrib., AF Res	-	180,701	-	180,701	180,701	-	-	-
National Guard Personnel, Army	-885,583	9,324,813	-	8,439,230	9,681,299	-	-	-1,242,069
Medicare-Ret.Contrib., ARNG	-	874,195	-	874,195	874,195	-	-	-
National Guard Personnel, AF	333,918	5,127,335	-	5,461,253	5,254,195	-	-	207,058
Medicare-Ret. Contrib., ANG	-	336,040	-	336,040	336,040	-	-	-
Medicare-Ret. Contrib., SF	-	49,049	-	49,049	49,049	-	-	-
Con Rpt Acc Fmt Mil Ret Fd	-	10,897,000	-	10,897,000	10,897,000	-	-	-
Total MILITARY PERSONNEL	10,250,576	184,780,332	-	195,030,908	185,071,869	-	-	9,959,039
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	31,985,799	58,133,556	-	90,119,355	59,815,558	-	-	30,303,797
Oper. & Maint., Navy	25,243,263	66,186,951	-	91,430,214	59,727,673	-	-	31,705,541
Oper. & Maint., Marine Corps	4,744,420	9,671,944	-	14,416,364	9,334,452	-	-	5,081,912
Oper. & Maint., Air Force	30,098,881	58,298,242	-	88,397,123	59,722,656	-	-	31,790,293
Oper. & Maint., Space Force	1,972,052	4,034,658	-	6,006,710	3,550,301	-	-	2,456,409
Oper. & Maint., Defense-Wide	23,611,138	48,432,516	-	72,043,654	46,807,130	-	-	25,236,524
Office of the Inspector General	123,855	479,359	-	603,214	453,137	-	-	150,077
Oper. & Maint., Army Reserve	1,519,528	3,228,504	-	4,748,032	3,113,204	-	-	1,634,828
Oper. & Maint., Navy Reserve	688,241	1,228,300	-	1,916,541	1,182,286	-	-	734,255
Oper. & Maint, Marine Corps Res.	206,318	304,233	-	510,551	328,767	-	-	181,784
Oper & Maint, Air Force Reserve	986,506	3,564,544	-	4,551,050	3,447,835	-	-	1,103,215
Oper. & Maint., Army Nat'l Guard	3,729,836	8,157,237	-	11,887,073	7,987,154	-	-	3,899,919
Oper. & Maint., Air Nat'l Guard	3,231,177	6,900,679	-	10,131,856	7,232,379	-	-	2,899,477
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Red Hill Recovery Fund	-	1,000,000	-	1,000,000	200,000	-	-	800,000
Court of Appeals, Armed Forces	4,575	16,003	-	20,578	16,477	-	-	4,101
Drug Intrdet & Counter-Drug Act	323,977	855,728	-	1,179,705	924,353	-	-	255,352
Spt. for Int'l Sport. Comp., Def	6,826	10,377	-	17,203	2,075	-	-	15,128
Defense Health Program	18,792,790	36,749,174	-	55,541,964	36,699,981	-	-	18,841,983
Environmental Rest. Fund, Army	178,522	196,244	-	374,766	188,251	-	-	186,515
Environmental Rest. Fund, Navy	153,499	359,348	-	512,847	277,202	-	-	235,645
Environmental Rest. Fund, AF	218,907	314,474	-	533,381	287,740	-	-	245,641
Environmental Rest. Fund, Def.	25,485	8,924	-	34,409	37,207	-	-	-2,798
Envir. Rest., Form. Used Sites	141,290	227,262	-	368,552	186,776	-	-	181,776
Overseas Hum., Dis. & Civic. Aid	7,262,259	112,800	-	7,375,059	2,405,431	-	-	4,969,628
Coop Threat Red Account	644,446	341,598	-	986,044	355,804	-	-	630,240
Contr to Coop Threat Red	9,662	-	-	9,662	-	-	-	9,662
Afghanistan Security Forces Fund	-375,605	-	-	-375,605	1,345,187	-	-	-1,720,792
Ctr-ISIS Train/Equip Fund	1,050,413	541,692	-	1,592,105	639,903	-	-	952,202
Iraq Train and Equip Fund	-932	-	-	-932	-	-	-	-932
Dod Acq Workforce Dev Fund	52,331	53,791	-	106,122	71,066	-	-	35,056
Emer. Response Fd, Def.	224,614	-	-	224,614	4,000	-	-	220,614
Emergency Response	11,346	-	-	11,346	-	-	-	11,346
Def. Burdensharing - Allies/NATO	1,040,757	772,000	-	1,812,757	769,150	-	-	1,043,607
Restoration of Rocky Mtn Arsenal	8,443	1,499	-	9,942	1,499	-	-	8,443
National Science Center, Army	-215	-	-	-215	-	-	-	-215
Proceeds, Trans/Disp Comm Fac.	7,118	-	-	7,118	-	-	-	7,118
Kaho'olawe Is Conv, Rm Env Res	15	-	-	15	-	-	-	15
Disposal of DoD Real Property	73,902	7,555	-	81,457	7,390	-	-	74,067
Lease of DoD Real Property	247,207	32,276	-	279,483	41,507	-	-	237,976
DoD Overseas Mil. Fac. Inv. Rec.	2,364	-	-	2,364	-	-	-	2,364
Mutually Beneficial Activities	420,821	116,000	-	536,821	40,000	-	-	496,821
DoD Vietnam War Comm Fund	8,133	-	-	8,133	-	-	-	8,133
DOD Korean War Comm Fund	3	-	-	3	-	-	-	3
Spt of Athletic Pgm	7,545	-	-	7,545	2,000	-	-	5,545
Total OPERATION AND MAINTENANCE	158,691,484	310,337,468	-	469,028,952	307,205,531	-	-	164,942,247

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2023 - ESTIMATED

FY 2023 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	(Thousands of Dollars)		OUTLAYS	LAPSES REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
			BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	6,725,404	2,855,655	-	9,581,059	3,494,727	-	-	6,086,332
Missile Procurement, Army	8,241,188	3,761,915	-	12,003,103	3,741,550	-	-	8,261,553
Procurement of WATCV, Army	8,818,404	3,576,030	-	12,394,434	4,214,884	-	-	8,179,550
Procurement of Ammunition, Army	4,664,096	2,639,051	-	7,303,147	3,305,613	-	-	3,997,534
Other Procurement, Army	14,252,990	8,462,509	-	22,715,499	8,461,223	-	-	14,254,276
Jt IED Defeat Fund	-12,810	-	-	-12,810	28,700	-	-	-41,510
JITDF	12,007	-	-	12,007	-	-	-	12,007
Aircraft Procurement, Navy	36,723,370	16,956,428	-	53,679,798	20,328,148	-	-	33,351,650
Weapons Procurement, Navy	8,326,897	4,738,705	-	13,065,602	4,322,470	-	-	8,743,132
Proc. of Ammunition, Navy & MC	1,864,843	1,052,292	-	2,917,135	913,543	-	-	2,003,592
Shipbuilding & Conversion, Navy	72,155,512	27,917,854	-	100,073,366	19,784,091	-	-	80,289,275
National Sea-Based Det Fd	3,007,263	-	-	3,007,263	1,184,857	-	-	1,822,406
Other Procurement, Navy	17,299,379	11,830,503	-	29,129,882	10,404,455	-	-	18,725,427
Coastal Defense Augmentation	30,252	-	-	30,252	23,000	-	-	7,252
Procurement, Marine Corps	4,439,425	3,693,506	-	8,132,931	3,083,859	-	-	5,049,072
Aircraft Procurement, Air Force	39,264,497	18,517,428	-	57,781,925	15,962,235	-	-	41,819,690
Missile Procurement, Air Force	5,276,295	2,962,417	-	8,238,712	2,443,025	-	-	5,795,687
Space Procurement, AF	1,373,226	-	-	1,373,226	579,974	7,774	-	801,026
Proc. of Ammunition, Air Force	2,967,819	903,630	-	3,871,449	1,492,480	-	-	2,378,969
Procurement, Space Force	3,923,519	3,629,669	-	7,553,188	1,785,654	-	-	5,767,534
Other Procurement, Air Force	14,417,925	25,692,113	-	40,110,038	27,570,572	-	-	12,539,466
Procurement, Defense-Wide	12,795,651	5,245,500	-	18,041,151	6,343,885	-	-	11,697,266
National Guard & Reserve Equip	2,326,710	-	-	2,326,710	702,237	-	-	1,624,473
Defense Production Act Purchases	590,231	659,906	-	1,250,137	561,934	-	-	688,203
Chem Agents & Munitions Destr	884,027	1,059,818	-	1,943,845	848,882	-	-	1,094,963
Defense Prod Act Pgm Acct	88,401	-	-	88,401	4,000	-	-	84,401
Total PROCUREMENT	270,456,521	146,154,929	-	416,611,450	141,585,998	7,774	-	275,033,226
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	15,058,595	13,740,273	-	28,798,868	15,664,723	-	-	13,134,145
RDT&E, Navy	18,695,478	24,286,718	-	42,982,196	22,613,506	-	-	20,368,690
RDT&E, Air Force	28,306,407	44,182,301	-	72,488,708	40,869,430	-	-	31,619,278
RDT&E, Space Force	6,867,440	15,819,372	-	22,686,812	13,105,775	-	-	9,581,037
RDT&E, Defense-Wide	25,851,221	32,148,552	-	57,999,773	28,376,887	-	-	29,622,886
DoD Rapid Prototyping Fnd	31,452	-	-	31,452	28,000	-	-	3,452
Operational Test & Eval., Def.	247,593	277,194	-	524,787	265,337	-	-	259,450
Renew Energy Impact, Cont	2,477	1,000	-	3,477	1,501	-	-	1,976
Total RESEARCH, DEV, TEST & EVAL	95,060,663	130,455,410	-	225,516,073	120,925,159	-	-	104,590,914
MILITARY CONSTRUCTION								
Military Construction, Army	2,690,054	845,565	-	3,535,619	1,631,863	-	-	1,903,756
Military Construction, Navy	11,888,116	3,752,391	-	15,640,507	2,068,451	-	-	13,572,056
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Military Construction, Air Force	10,054,872	2,055,456	-	12,110,328	2,339,591	-	-	9,770,737
Military Construction, Def-Wide	9,186,348	2,416,398	-	11,602,746	2,267,853	-	-	9,334,893
NATO Security Investment Program	868,240	210,139	-	1,078,379	359,435	-	-	718,944
Mil. Con., Army National Guard	1,129,055	297,278	-	1,426,333	505,497	-	-	920,836
Mil. Con., Air National Guard	782,470	148,883	-	931,353	265,338	-	-	666,015
Mil. Con., Army Reserve	246,889	99,878	-	346,767	93,990	-	-	252,777
Mil. Con., Naval Reserve	193,753	30,337	-	224,090	64,799	-	-	159,291
Mil. Con., Air Force Reserve	269,182	56,623	-	325,805	100,603	-	-	259,357
Chemical Demil. Constuction, DW	68	-	-	68	-	-	-	68
DoD BRAC - Army	389,850	67,706	-	457,556	64,469	-	-	393,087
DoD BRAC - Navy	554,465	106,664	-	661,129	203,139	-	-	457,990
DoD BRAC - Air Force	176,069	107,311	-	283,380	110,052	-	-	173,328
DoD BRAC - Defense-Wide	24,440	3,006	-	27,446	2,383	-	-	25,063
Base Realgn & Cl, A	25,280	-	-	25,280	-	-	-	25,280
Base Realgn & Cl, N	-2,231	-	-	-2,231	-	-	-	-2,231
Base Realgn & Cl, AF	11,957	-	-	11,957	-	-	-	11,957
Base Realgn & Cl, D	19,979	-	-	19,979	-	-	-	19,979
FY 2005 BRAC - Army	315,103	-	-	315,103	-	-	-	315,103
FY 2005 BRAC - Navy	56,060	-	-	56,060	-	-	-	56,060
FY 2005 BRAC - Air Force	8,968	-	-	8,968	-	-	-	8,968
FY 2005 BRAC - Defense Wide	151,213	-	-	151,213	40,000	-	-	111,213
Foreign Currency Fluct, Con, Def	708	-	-	708	-	-	-	708
Total MILITARY CONSTRUCTION	39,041,008	10,197,635	-	49,238,643	10,117,463	-	-	39,155,335

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2023 - ESTIMATED

FY 2023 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	(Thousands of Dollars)		OUTLAYS	LAPSES REDEMT OF DEBT, TO & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
			BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	532,663	169,339	-	702,002	179,242	-	-	522,760
Fam. Housing Oper. & Maint, Army	273,670	436,411	-	710,081	414,412	-	-	295,669
Fam. Housing Constr., Navy & MC	293,358	337,297	-	630,655	71,752	-	-	558,903
Fam. Housing Oper. & Maint, N&MC	242,972	368,224	-	611,196	377,704	-	-	233,492
Fam. Housing Constr., AF	452,207	232,788	-	684,995	111,547	-	-	573,448
Fam. Housing Oper. & Maint., AF	401,671	355,222	-	756,893	356,906	-	-	399,987
Fam. Housing Oper. & Maint., DW	21,850	50,113	-	71,963	51,436	-	-	20,527
Homeowners Asst. Fund, Defense	48,933	-	-	48,933	-	-	-	48,933
Homeowners Asst. Fund, Def, RA	807	-	-	807	-	-	-	807
DoD Fam Hsg Improvement Fund	-11,504	6,442	-	-5,062	9,113	-	-	-14,175
DoD Unacomp Hsg Improvement Fund	741	494	-	1,235	-	-	-	1,235
Total FAMILY HOUSING	2,257,368	1,956,330	-	4,213,698	1,572,112	-	-	2,641,586
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	380,860	253,500	-	634,360	69,275	-	-	565,085
Pent. Reserv. Maint. Rev. Fd.	163,049	-	-	163,049	293,000	-	-	-129,951
National Defense Sealift Fund	36,269	-	-	36,269	35,000	-	-	1,269
Working Capital Fund, Army	4,733,248	29,937	-	4,763,185	-578,939	-	-	5,342,124
Working Capital Fund, Navy	12,239,109	-	-	12,239,109	-3,280,632	-	-	15,519,741
Working Capital Fund, Air Force	6,314,994	80,448	-	6,395,442	307,531	-	-	6,087,911
Working Capital Fund, Defense	9,357,072	8,302	-	9,365,374	1,153,053	-	-	8,212,321
Working Capital Fund, DECA	683,877	1,211,208	-	1,895,085	964,665	-	-	930,420
Buildings Maintenance Fund	15,396	-	-	15,396	129,250	-	-	-113,854
WCF, DCSA	1,421,046	-	-	1,421,046	-79,000	-	-	1,577,046
Total REVOLVING AND MGMT FUNDS	35,344,920	1,583,395	-	36,928,315	-986,797	-	-	37,992,112
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,888,298	-	-1,888,298	-1,889,298	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,888,298	-	-1,888,298	-1,889,298	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	342	26,500	-	26,842	26,500	-	-	342
Host Nat Sup, US Reloc Act, Def	5,190	439,000	-	444,190	782,157	-	-	218,770
Supt for US Rel Guan Act	2,184,681	-	-	2,184,681	1,242	-	-	1,626,702
DoD General Gift Fund	20,761	7,000	-	27,761	7,000	-	-	20,761
Air Force General Gift Fund	13,891	6,691	-	20,582	6,946	-	-	13,636
Ainsworth Library	24	1	-	25	-	-	-	25
Army General Gift Fund	27,517	5,530	-	33,047	8,600	-	-	24,447
Navy General Gift Fund	17,932	742	-	18,674	697	-	-	18,181
USN Academy Gift and Museum Fund	28,002	4,210	-	32,212	4,361	-	-	33,064
National Security Educ. Trust Fd	341	-	-	341	-	-	-	341
For. Nat. Empl. Sep. Pay Tr. Fd	591,483	8,000	-	599,483	150,614	-	-	448,869
Air Force Cadet Fund-TR	432	-	-	432	-	-	-	432
Schg Coll,Sales Comm.Strs, D-TR	132,391	-	-	132,391	249,000	-	-	-116,609
Ships Stores Profit, Navy	-476	4,825	-	4,349	4,537	-	-	386
Total TRUST FUNDS	3,022,511	502,499	-	3,525,010	1,241,654	-	-	2,289,347
ALLOWANCES								
DoD Closed Accounts	-46,720	-	-	-46,720	-	-	-	-46,720
Total ALLOWANCES	-46,720	-	-	-46,720	-	-	-	-46,720
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-8,000	-	-8,000	-8,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-13,400	-	-13,400	-13,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-41,400	-	-41,400	-41,400	-	-	-

OBJECT CLASSIFICATION DISTRIBUTION

Direct and Reimbursable

(FAD 740)

- SUMMARY
- FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request

OBJECT CLASSIFICATION DISTRIBUTION

Direct and Reimbursable

(FAD 740)

➤ **SUMMARY**

- FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request

SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2021 Actual	FY 2022 Enacted	FY 2023 Request
CIVILIAN PERSONNEL COMPENSATION:			
Full-time permanent	46,669,371	47,184,965	51,919,795
Other personnel compensation	2,728,000	2,994,254	2,818,353
Other than full-time permanent	780,771	818,845	774,576
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	50,178,142	50,998,064	55,512,724
MILITARY PERSONNEL COMPENSATION:			
Basic Allowance for Housing	25,035,452	25,968,817	26,728,230
Military personnel	86,301,834	86,988,151	90,757,138
Special personal services payments	203,440	235,211	179,691
SUBTOTAL MILITARY PERSONNEL COMPENSATION	111,540,726	113,192,179	117,665,059
Civilian personnel benefits	17,773,617	18,557,421	17,482,975
Military - Accrued retirement benefits	35,078,164	36,284,952	38,646,767
Military - Other personnel benefits	12,622,323	13,900,271	13,291,882
Military - Accrued health care	8,375,811	9,335,519	9,743,704
Benefits for former personnel	312,044	259,969	287,891
Travel and transportation of persons	7,316,668	7,613,750	7,790,509
Transportation of things	6,442,371	6,302,719	5,852,688
Rent, communications, and utilities	374	1,307	1,245
Rental payments to GSA	373,460	483,711	457,974
Rental payments to others	1,468,261	1,922,448	1,905,575
Communications, utilities, and misc charges	10,115,326	10,258,133	11,959,495
Printing and reproduction	642,677	656,615	652,595
Advisory and assistance services	30,564,908	26,293,026	28,374,679
Other Services from Non-Federal Source	18,820,409	19,183,439	19,310,497
Other Goods and Services from Federal Sources	31,568,861	22,066,864	20,900,256
Payments to foreign natl indirect hire personn	728,697	638,208	752,088
Purchases from revolving funds	31,167,799	35,929,797	39,492,683
Operation and maintenance of facilities	16,984,768	17,550,213	17,403,548
Research & development contracts	70,705,782	86,886,894	94,145,271
Medical care	16,811,617	20,922,571	19,484,149
Operation and maintenance of equipment	48,519,645	50,950,698	52,920,482
Subsistence and support of persons	1,238,217	702,197	752,470
Supplies and materials	47,336,017	48,190,655	47,318,197
Equipment	130,460,062	126,916,496	140,995,888
Land and structures	17,492,343	24,333,533	20,298,363
Investments and loans	35,091	60	60
Grants, subsidies, and contributions	4,095,616	5,548,901	4,016,907
Insurance claims and indemnities	207,674	208,399	224,588
Interest and dividends	13,525	37,343	36,264
Refunds	5,654	1,104	1,174
DIRECT OBLIGATIONS	728,996,649	756,127,456	787,678,647

SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2021 Actual	FY 2022 Enacted	FY 2023 Request
CIVILIAN PERSONNEL COMPENSATION:			
Full-time permanent	20,434,937	21,066,576	21,824,076
Other personnel compensation	281,391	352,241	343,068
Other than full-time permanent	1,665,954	1,825,967	1,771,419
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	22,382,282	23,244,784	23,938,563
MILITARY PERSONNEL COMPENSATION:			
Basic Allowance for Housing	246,547	236,343	218,830
Military personnel	3,080,269	2,267,127	1,955,100
Special personal services payments	248,443	224,254	227,014
SUBTOTAL MILITARY PERSONNEL COMPENSATION	20,434,937	21,066,576	21,824,076
Civilian personnel benefits	7,797,367	8,206,857	8,293,696
Military - Accrued retirement benefits	722,095	573,742	520,556
Military - Other personnel benefits	90,148	85,879	68,099
Benefits for former personnel	33,534	26,302	22,581
Travel and transportation of persons	1,204,179	1,259,118	1,179,341
Transportation of things	5,466,963	5,210,050	5,122,888
Rental payments to GSA	382,510	349,048	367,477
Rental payments to others	580,970	1,270,847	1,536,596
Communications, utilities, and misc charges	3,954,855	4,179,570	3,990,927
Printing and reproduction	145,624	114,577	120,190
Advisory and assistance services	3,169,910	2,332,502	2,193,619
Other Services from Non-Federal Source	4,557,195	5,680,105	5,477,897
Other Goods and Services from Federal Sources	9,235,287	7,171,613	6,928,942
Payments to foreign natl indirect hire personn	84,529	88,397	84,523
Purchases from revolving funds	2,809,372	4,164,611	3,479,265
Operation and maintenance of facilities	3,526,548	3,642,044	3,627,793
Research & development contracts	47,132,816	53,281,367	44,996,318
Medical care	4,186,056	5,300,919	5,365,941
Operation and maintenance of equipment	7,394,478	9,868,019	9,756,089
Subsistence and support of persons	40,455	93,698	86,581
Supplies and materials	74,314,951	74,233,247	73,129,312
Equipment	7,957,664	8,490,794	8,836,430
Land and structures	5,245,545	10,491,030	9,538,780
Grants, subsidies, and contributions	79,196	233,703	178,783
Insurance claims and indemnities	3,520	1,942	1,433
Interest and dividends	64	1,860	2,093
Refunds	10,331	1	1
REIMBURSABLE OBLIGATIONS	216,083,703	232,324,350	221,245,658
TOTAL OBLIGATIONS	945,080,352	988,451,806	1,008,924,305

* Object classification dollars reflect total obligations
Offsetting Receipts excluded to assist in comparison with OMB reports

OBJECT CLASSIFICATION DISTRIBUTION

Direct and Reimbursable

(FAD 740)

- SUMMARY
- **FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request**

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

TOTAL DEPARTMENT OF DEFENSE

(Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	46,669,371	47,184,965	51,919,795
Other than full-time permanent	780,771	818,845	774,576
Other personnel compensation	2,728,000	2,994,254	2,818,353
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	50,178,142	50,998,064	55,512,724
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	25,035,452	25,968,817	26,728,230
Military personnel	86,301,834	86,988,151	90,757,138
Special personal services payments	203,440	235,211	179,691
SUBTOTAL MILITARY PERSONNEL COMPENSATION	111,540,726	113,192,179	117,665,059
Civilian personnel benefits	17,773,617	18,557,421	17,482,975
Military - Accrued retirement benefits	35,078,164	36,284,952	38,646,767
Military - Other personnel benefits	12,622,323	13,900,271	13,291,882
Military - Accrued health care	8,375,811	9,335,519	9,743,704
Benefits for former personnel	312,044	259,969	287,891
Travel and transportation of persons	7,316,668	7,613,750	7,790,509
Transportation of things	6,442,371	6,302,719	5,852,688
Rent, communications, and utilities	374	1,307	1,245
Rental payments to GSA	373,460	483,711	457,974
Rental payments to others	1,468,261	1,922,448	1,905,575
Communications, utilities, and miscellaneous charges	10,115,326	10,258,133	11,959,495
Printing and reproduction	642,677	656,615	652,595
Advisory and assistance services	30,564,908	26,293,026	28,374,679
Other Services from Non-Federal Source	18,820,409	19,183,439	19,310,497
Other Goods and Services from Federal Sources	31,568,861	22,066,864	20,900,256
Payments to foreign national indirect hire personnel	728,697	638,208	752,088
Purchases from revolving funds	31,167,799	35,929,797	39,492,683
Operation and maintenance of facilities	16,984,768	17,550,213	17,403,548
Research & development contracts	70,705,782	86,886,894	94,145,271
Medical care	16,811,617	20,922,571	19,484,149
Operation and maintenance of equipment	48,519,645	50,950,698	52,920,482
Subsistence and support of persons	1,238,217	702,197	752,470
Supplies and materials	47,336,017	48,190,655	47,318,197
Equipment	130,460,062	126,916,496	140,995,888
Land and structures	17,492,343	24,333,533	20,298,363
Investments and loans	35,091	60	60
Grants, subsidies, and contributions	4,095,616	4,298,901	2,766,907
Insurance claims and indemnities	207,674	208,399	224,588
Interest and dividends	13,525	37,343	36,264
Refunds	5,654	1,104	1,174
Offsetting receipts	-2,120,949	-1,944,248	-1,929,698
DIRECT OBLIGATIONS	726,875,700	752,933,208	784,498,949

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

TOTAL DEPARTMENT OF DEFENSE

(Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	20,434,937	21,066,576	21,824,076
Other than full-time permanent	281,391	352,241	343,068
Other personnel compensation	1,665,954	1,825,967	1,771,419
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	22,382,282	23,244,784	23,938,563
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	246,547	236,343	218,830
Military personnel	3,080,269	2,267,127	1,955,100
Special personal services payments	248,443	224,254	227,014
SUBTOTAL MILITARY PERSONNEL COMPENSATION	3,575,259	2,727,724	2,400,944
Civilian personnel benefits	7,797,367	8,206,857	8,293,696
Military - Accrued retirement benefits	722,095	573,742	520,556
Military - Other personnel benefits	90,148	85,879	68,099
Benefits for former personnel	33,534	26,302	22,581
Travel and transportation of persons	1,204,179	1,259,118	1,179,341
Transportation of things	5,466,963	5,210,050	5,122,888
Rental payments to GSA	382,510	349,048	367,477
Rental payments to others	580,970	1,270,847	1,536,596
Communications, utilities, and miscellaneous charges	3,954,855	4,179,570	3,990,927
Printing and reproduction	145,624	114,577	120,190
Advisory and assistance services	3,169,910	2,332,502	2,193,619
Other Services from Non-Federal Source	4,557,195	5,680,105	5,477,897
Other Goods and Services from Federal Sources	9,235,287	7,171,613	6,928,942
Payments to foreign national indirect hire personnel	84,529	88,397	84,523
Purchases from revolving funds	2,809,372	4,164,611	3,479,265
Operation and maintenance of facilities	3,526,548	3,642,044	3,627,793
Research & development contracts	47,132,816	53,281,367	44,996,318
Medical care	4,186,056	5,300,919	5,365,941
Operation and maintenance of equipment	7,394,478	9,868,019	9,756,089
Subsistence and support of persons	40,455	93,698	86,581
Supplies and materials	74,314,951	74,233,247	73,129,312
Equipment	7,957,664	8,490,794	8,836,430
Land and structures	5,245,545	10,491,030	9,538,780
Grants, subsidies, and contributions	79,196	233,703	178,783
Insurance claims and indemnities	3,520	1,942	1,433
Interest and dividends	64	1,860	2,093
Refunds	10,331	1	1
REIMBURSABLE OBLIGATIONS	216,083,703	232,324,350	221,245,658
TOTAL OBLIGATIONS	942,959,403	985,257,558	1,005,744,607

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE ARMY
 (Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	10,930,630	11,203,065	11,777,022
Other than full-time permanent	121,873	137,168	143,312
Other personnel compensation	536,482	422,850	445,138
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	11,588,985	11,763,083	12,365,472
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	9,061,010	9,054,484	9,525,837
Military personnel	35,354,551	35,077,674	36,507,821
Special personal services payments	161	245	130
SUBTOTAL MILITARY PERSONNEL COMPENSATION	44,415,722	44,132,403	46,033,788
Civilian personnel benefits	4,621,503	4,775,084	5,001,870
Military - Accrued retirement benefits	10,258,692	10,291,385	11,082,719
Military - Other personnel benefits	5,424,795	5,582,371	5,505,490
Military - Accrued health care	3,516,247	3,904,712	4,058,289
Benefits for former personnel	137,432	81,955	102,286
Travel and transportation of persons	2,427,815	2,343,040	2,377,556
Transportation of things	3,437,371	2,747,036	2,736,563
Rent, communications, and utilities	374	1,307	1,245
Rental payments to GSA	110,732	203,196	234,639
Rental payments to others	411,633	615,713	590,946
Communications, utilities, and miscellaneous charges	2,442,922	2,031,111	2,635,890
Printing and reproduction	231,775	257,322	244,433
Advisory and assistance services	6,203,072	5,026,527	4,957,590
Other Services from Non-Federal Source	8,592,965	6,049,437	6,022,424
Other Goods and Services from Federal Sources	13,477,824	6,447,502	5,906,011
Payments to foreign national indirect hire personnel	466,100	433,447	468,875
Purchases from revolving funds	4,815,985	5,097,365	6,032,444
Operation and maintenance of facilities	7,059,587	8,111,716	8,019,150
Research & development contracts	8,808,870	12,465,134	10,797,725
Medical care	215,951	341,954	304,102
Operation and maintenance of equipment	6,486,154	8,023,337	7,009,640
Subsistence and support of persons	262,693	193,681	195,396
Supplies and materials	12,625,398	12,001,343	12,189,746
Equipment	17,706,536	15,313,583	18,529,388
Land and structures	4,311,303	5,148,700	3,321,092
Investments and loans	35,091	60	60
Grants, subsidies, and contributions	680,358	701,057	740,182
Insurance claims and indemnities	99,515	78,425	81,208
Interest and dividends	4,582	29,359	29,840
Refunds	28	1,104	1,174
Offsetting receipts	-377,000	-388,855	-388,855
DIRECT OBLIGATIONS	180,501,010	173,804,594	177,188,378

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE ARMY
 (Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	4,419,719	4,159,009	4,315,770
Other than full-time permanent	39,637	47,673	48,864
Other personnel compensation	279,749	226,100	232,166
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	4,739,105	4,432,782	4,596,800
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	73,153	54,558	55,370
Military personnel	2,016,426	1,276,964	1,292,661
Special personal services payments	3,639	3,921	3,997
SUBTOTAL MILITARY PERSONNEL COMPENSATION	2,093,218	1,335,443	1,352,028
Civilian personnel benefits	1,647,773	1,617,227	1,674,087
Military - Accrued retirement benefits	468,556	310,599	315,813
Military - Other personnel benefits	20,055	20,656	21,043
Benefits for former personnel	9,641	5,722	4,228
Travel and transportation of persons	737,618	564,578	502,126
Transportation of things	522,087	207,252	190,068
Rental payments to GSA	53,524	50,990	41,522
Rental payments to others	37,852	670,726	498,266
Communications, utilities, and miscellaneous charges	366,731	989,208	728,508
Printing and reproduction	28,331	12,711	9,601
Advisory and assistance services	1,246,428	699,590	631,264
Other Services from Non-Federal Source	1,583,794	1,859,789	1,628,233
Other Goods and Services from Federal Sources	1,621,442	1,953,097	1,521,450
Payments to foreign national indirect hire personnel	647	23,749	25,510
Purchases from revolving funds	765,642	1,750,654	1,373,825
Operation and maintenance of facilities	1,571,664	496,498	431,060
Research & development contracts	37,827,208	39,718,606	32,520,936
Medical care	8,410	21	17
Operation and maintenance of equipment	819,464	1,063,588	845,074
Subsistence and support of persons	39,119	93,489	86,579
Supplies and materials	7,218,785	8,085,022	5,786,023
Equipment	1,465,715	3,120,424	4,254,458
Land and structures	4,601,765	9,929,728	9,060,643
Grants, subsidies, and contributions	77,911	233,700	178,780
Insurance claims and indemnities	3,297	1,932	1,423
Interest and dividends	2	2	1
Refunds	1	1	1
REIMBURSABLE OBLIGATIONS	69,575,785	79,247,784	68,279,367
TOTAL OBLIGATIONS	250,076,795	253,052,378	245,467,745

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE NAVY
 (Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	10,142,017	10,036,447	10,616,483
Other than full-time permanent	82,850	88,504	99,499
Other personnel compensation	765,227	880,777	787,873
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	10,990,094	11,005,728	11,503,855
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	9,184,917	9,635,907	9,783,114
Military personnel	28,128,569	28,589,098	29,699,275
Special personal services payments	48,183	58,486	58,781
SUBTOTAL MILITARY PERSONNEL COMPENSATION	37,361,669	38,283,491	39,541,170
Civilian personnel benefits	3,965,165	4,015,898	4,397,268
Military - Accrued retirement benefits	6,343,484	8,576,038	9,310,551
Military - Other personnel benefits	4,178,381	4,644,895	4,676,732
Military - Accrued health care	2,806,656	3,123,569	3,264,292
Benefits for former personnel	106,967	84,670	81,312
Travel and transportation of persons	2,137,021	1,961,948	2,031,053
Transportation of things	1,481,693	1,669,429	1,535,598
Rental payments to GSA	51,553	41,791	45,266
Rental payments to others	424,358	361,770	348,937
Communications, utilities, and miscellaneous charges	1,669,617	1,765,926	1,985,590
Printing and reproduction	203,447	183,117	184,977
Advisory and assistance services	5,819,668	4,048,251	4,165,825
Other Services from Non-Federal Source	2,250,689	2,232,304	2,377,084
Other Goods and Services from Federal Sources	9,367,636	7,788,579	6,711,172
Payments to foreign national indirect hire personnel	81,132	105,903	107,280
Purchases from revolving funds	18,011,206	21,627,003	22,822,891
Operation and maintenance of facilities	5,224,229	5,199,175	4,583,585
Research & development contracts	9,818,999	11,854,912	12,564,344
Medical care	88,258	160,401	86,004
Operation and maintenance of equipment	13,810,479	15,253,994	15,906,780
Subsistence and support of persons	189,430	194,389	218,884
Supplies and materials	15,365,876	11,809,894	14,138,935
Equipment	52,111,505	53,118,087	59,596,177
Land and structures	4,191,853	6,212,241	5,819,079
Grants, subsidies, and contributions	710,049	633,118	408,798
Insurance claims and indemnities	54,253	51,894	56,232
Interest and dividends	3,697	2,236	1,666
Offsetting receipts	-200,000	-233,000	-233,000
DIRECT OBLIGATIONS	210,619,064	215,777,651	228,238,337

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE NAVY
 (Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	9,535,000	9,607,379	9,848,940
Other than full-time permanent	97,047	170,945	153,035
Other personnel compensation	751,648	901,299	837,136
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	10,383,695	10,679,623	10,839,111
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	97,806	105,209	98,064
Military personnel	296,880	309,335	315,775
Special personal services payments	109,895	75,985	75,889
SUBTOTAL MILITARY PERSONNEL COMPENSATION	504,581	490,529	489,728
Civilian personnel benefits	3,532,251	3,803,780	3,879,243
Military - Accrued retirement benefits	77,256	92,381	96,521
Military - Other personnel benefits	19,790	21,806	22,494
Benefits for former personnel	10,562	4,550	3,256
Travel and transportation of persons	306,322	405,702	403,010
Transportation of things	147,287	73,410	73,587
Rental payments to GSA	33,803	13,135	8,344
Rental payments to others	430,422	470,856	408,600
Communications, utilities, and miscellaneous charges	1,106,414	490,074	497,556
Printing and reproduction	3,618	9,283	9,730
Advisory and assistance services	466,560	155,592	167,224
Other Services from Non-Federal Source	885,301	1,007,066	842,522
Other Goods and Services from Federal Sources	1,932,290	757,543	745,468
Payments to foreign national indirect hire personnel	18,762	23,234	23,650
Purchases from revolving funds	873,684	1,115,806	800,287
Operation and maintenance of facilities	-297,357	543,161	519,248
Research & development contracts	3,389,006	4,088,997	4,002,557
Medical care	6,604	439	426
Operation and maintenance of equipment	2,083,510	1,843,724	1,917,829
Subsistence and support of persons	1,323	-	-
Supplies and materials	11,220,631	11,889,706	12,607,372
Equipment	1,953,800	1,571,642	1,257,763
Land and structures	491,771	442,418	364,148
Grants, subsidies, and contributions	1,285	-	-
Insurance claims and indemnities	12	-	-
Refunds	10,330	-	-
REIMBURSABLE OBLIGATIONS	39,593,513	39,994,457	39,979,674
TOTAL OBLIGATIONS	250,212,577	255,772,108	268,218,011

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE AIR FORCE

(Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	11,485,365	11,148,952	12,719,787
Other than full-time permanent	59,039	74,247	31,301
Other personnel compensation	353,642	513,519	384,454
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	11,898,046	11,736,718	13,135,542
Military Personnel compensation:			
Basic Allowance for Housing	6,789,525	7,278,426	7,419,279
Military personnel	22,818,714	23,076,319	24,411,268
Special personal services payments	30	29	25
SUBTOTAL MILITARY PERSONNEL COMPENSATION	29,608,269	30,354,774	31,830,572
Civilian personnel benefits	3,538,956	3,917,571	3,128,972
Military - Accrued retirement benefits	6,631,076	6,848,529	7,356,497
Military - Other personnel benefits	3,019,147	3,673,005	3,109,660
Military - Accrued health care	2,052,908	2,307,238	2,421,123
Benefits for former personnel	49,132	70,512	84,008
Travel and transportation of persons	1,805,962	2,012,430	2,115,833
Transportation of things	1,107,795	1,588,457	1,232,187
Rental payments to GSA	8,031	64,204	4,163
Rental payments to others	168,834	243,456	269,446
Communications, utilities, and miscellaneous charges	3,702,082	4,449,490	4,987,997
Printing and reproduction	144,934	149,636	160,058
Advisory and assistance services	7,346,250	7,075,694	8,837,976
Other Services from Non-Federal Source	2,562,934	2,313,511	2,553,264
Other Goods and Services from Federal Sources	1,021,077	743,911	751,503
Payments to foreign national indirect hire personnel	107,338	6,233	72,740
Purchases from revolving funds	6,843,199	7,510,822	9,221,890
Operation and maintenance of facilities	2,184,915	2,639,014	2,952,600
Research & development contracts	40,073,227	42,941,883	49,309,933
Medical care	142,868	48,975	35,393
Operation and maintenance of equipment	16,442,778	17,513,122	18,569,835
Subsistence and support of persons	413,668	281,682	307,779
Supplies and materials	10,087,820	11,055,617	11,341,617
Equipment	47,631,681	47,514,672	52,766,394
Land and structures	5,612,498	7,945,198	6,912,336
Grants, subsidies, and contributions	55,076	56,261	39,492
Insurance claims and indemnities	41,816	77,995	87,063
Interest and dividends	2,695	3,361	2,921
Refunds	-13	-	-
Offsetting receipts	-114,000	-136,734	-138,734
DIRECT OBLIGATIONS	204,190,999	215,007,237	233,460,060

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE AIR FORCE

(Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	2,808,741	3,278,095	3,355,876
Other than full-time permanent	-	37	38
Other personnel compensation	409,755	444,785	458,514
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,218,496	3,722,917	3,814,428
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	75,588	76,576	65,396
Military personnel	766,963	680,828	346,664
Special personal services payments	62,136	67,607	67,637
SUBTOTAL MILITARY PERSONNEL COMPENSATION	904,687	825,011	479,697
Civilian personnel benefits	1,170,420	1,346,225	1,275,600
Military - Accrued retirement benefits	176,283	170,762	108,222
Military - Other personnel benefits	50,303	43,417	24,562
Benefits for former personnel	1,029	1,224	1,260
Travel and transportation of persons	98,551	108,476	110,596
Transportation of things	3,865,765	3,754,681	3,651,520
Rental payments to others	8,350	12,913	513,359
Communications, utilities, and miscellaneous charges	171,863	186,069	193,516
Printing and reproduction	121	128	129
Advisory and assistance services	316,077	351,960	366,157
Other Services from Non-Federal Source	829,385	684,151	758,682
Other Goods and Services from Federal Sources	306,178	336,846	343,962
Payments to foreign national indirect hire personnel	46,804	9,005	9,521
Purchases from revolving funds	477,678	561,701	588,724
Operation and maintenance of facilities	317,213	316,666	359,227
Research & development contracts	4,474,737	7,851,657	6,942,786
Operation and maintenance of equipment	1,596,139	1,607,286	1,599,215
Subsistence and support of persons	13	-	-
Supplies and materials	15,768,962	16,241,682	18,348,933
Equipment	2,588,892	2,116,037	1,439,455
Land and structures	1,686	-	-
Insurance claims and indemnities	29	-	-
REIMBURSABLE OBLIGATIONS	36,389,661	40,248,814	40,929,551
TOTAL OBLIGATIONS	240,580,660	255,256,051	274,389,611

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE-WIDE

(Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	14,111,359	14,796,501	16,806,503
Other than full-time permanent	517,009	518,926	500,464
Other personnel compensation	1,072,649	1,177,108	1,200,888
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	15,701,017	16,492,535	18,507,855
<u>Military Personnel compensation:</u>			
Military personnel	-	245,060	138,774
Special personal services payments	155,066	176,451	120,755
SUBTOTAL MILITARY PERSONNEL COMPENSATION	155,066	421,511	259,529
Civilian personnel benefits	5,647,993	5,848,868	4,954,865
Military - Accrued retirement benefits	9,844,912	10,569,000	10,897,000
Benefits for former personnel	18,513	22,832	20,285
Travel and transportation of persons	945,870	1,296,332	1,266,067
Transportation of things	415,512	297,797	348,340
Rental payments to GSA	203,144	174,520	173,906
Rental payments to others	463,436	701,509	696,246
Communications, utilities, and miscellaneous charges	2,300,705	2,011,606	2,350,018
Printing and reproduction	62,521	66,540	63,127
Advisory and assistance services	11,195,918	10,142,554	10,413,288
Other Services from Non-Federal Source	5,413,821	8,588,187	8,357,725
Other Goods and Services from Federal Sources	7,702,324	7,086,872	7,531,570
Payments to foreign national indirect hire personnel	74,127	92,625	103,193
Purchases from revolving funds	1,497,409	1,694,607	1,415,458
Operation and maintenance of facilities	2,516,037	1,600,308	1,848,213
Research & development contracts	12,004,686	19,624,965	21,473,269
Medical care	16,364,540	20,371,241	19,058,650
Operation and maintenance of equipment	11,780,234	10,160,245	11,434,227
Subsistence and support of persons	372,426	32,445	30,411
Supplies and materials	9,256,923	13,323,801	9,647,899
Equipment	13,010,340	10,970,154	10,103,929
Land and structures	3,376,689	5,027,394	4,245,856
Grants, subsidies, and contributions	2,650,133	2,908,465	1,578,435
Insurance claims and indemnities	12,090	85	85
Interest and dividends	2,551	2,387	1,837
Refunds	5,639	-	-
Offsetting receipts	-1,429,949	-1,185,659	-1,169,109
DIRECT OBLIGATIONS	131,564,627	148,343,726	145,612,174

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE-WIDE

(Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	3,671,477	4,022,093	4,303,490
Other than full-time permanent	144,707	133,586	141,131
Other personnel compensation	224,802	253,783	243,603
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	4,040,986	4,409,462	4,688,224
<u>Military Personnel compensation:</u>			
Special personal services payments	72,773	76,741	79,491
SUBTOTAL MILITARY PERSONNEL COMPENSATION	72,773	76,741	79,491
Civilian personnel benefits	1,446,923	1,439,625	1,464,766
Benefits for former personnel	12,302	14,806	13,837
Travel and transportation of persons	61,688	180,362	163,609
Transportation of things	931,824	1,174,707	1,207,713
Rental payments to GSA	295,183	284,923	317,611
Rental payments to others	104,346	116,352	116,371
Communications, utilities, and miscellaneous charges	2,309,847	2,514,219	2,571,347
Printing and reproduction	113,554	92,455	100,730
Advisory and assistance services	1,140,845	1,125,360	1,028,974
Other Services from Non-Federal Source	1,258,715	2,129,099	2,248,460
Other Goods and Services from Federal Sources	5,375,377	4,124,127	4,318,062
Payments to foreign national indirect hire personnel	18,316	32,409	25,842
Purchases from revolving funds	692,368	736,450	716,429
Operation and maintenance of facilities	1,935,028	2,285,719	2,318,258
Research & development contracts	1,441,865	1,622,107	1,530,039
Medical care	4,171,042	5,300,459	5,365,498
Operation and maintenance of equipment	2,895,365	5,353,421	5,393,971
Subsistence and support of persons	-	209	2
Supplies and materials	40,106,573	38,016,837	36,386,984
Equipment	1,949,257	1,682,691	1,884,754
Land and structures	150,323	118,884	113,989
Grants, subsidies, and contributions	-	3	3
Insurance claims and indemnities	182	10	10
Interest and dividends	62	1,858	2,092
REIMBURSABLE OBLIGATIONS	70,524,744	72,833,295	72,057,066
TOTAL OBLIGATIONS	202,089,371	221,177,021	217,669,240

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 10 - MILITARY PERSONNEL

(Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	25,035,211	25,968,817	26,728,230
Military personnel	86,301,164	86,743,091	90,618,364
Special personal services payments	191	274	155
SUBTOTAL MILITARY PERSONNEL COMPENSATION	111,336,566	112,712,182	117,346,749
Military - Accrued retirement benefits	35,078,164	36,284,952	38,646,767
Military - Other personnel benefits	12,622,318	13,900,181	13,291,792
Military - Accrued health care	8,375,811	9,335,519	9,743,704
Benefits for former personnel	246,440	160,622	183,729
Travel and transportation of persons	1,930,889	2,136,446	2,110,899
Transportation of things	2,741,542	2,733,741	2,747,153
Operation and maintenance of equipment	67,252	63,065	70,945
Supplies and materials	445,690	494,407	502,061
Grants, subsidies, and contributions	1,839	2,960	2,374
Insurance claims and indemnities	148,063	118,148	129,408
Interest and dividends	5,279	5,885	4,751
DIRECT OBLIGATIONS	172,999,853	177,948,108	184,780,332
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	246,547	236,343	218,830
Military personnel	3,080,269	2,267,127	1,955,100
SUBTOTAL MILITARY PERSONNEL COMPENSATION	3,326,816	2,503,470	2,173,930
Military - Accrued retirement benefits	722,095	573,742	520,556
Military - Other personnel benefits	90,148	85,879	68,099
Travel and transportation of persons	428,649	256,314	259,608
Transportation of things	2,189	2,233	2,315
Supplies and materials	59	35	37
REIMBURSABLE OBLIGATIONS	4,569,956	3,421,673	3,024,545
TOTAL OBLIGATIONS	177,569,809	181,369,781	187,804,877

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 20 - OPERATION AND MAINTENANCE

(Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	42,328,326	43,634,579	47,604,573
Other than full-time permanent	526,741	588,546	539,700
Other personnel compensation	2,622,728	2,818,673	2,639,864
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	45,477,795	47,041,798	50,784,137
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	241	-	-
Military personnel	451	245,060	138,774
Special personal services payments	151,909	201,088	153,738
SUBTOTAL MILITARY PERSONNEL COMPENSATION	152,601	446,148	292,512
Civilian personnel benefits	17,196,625	17,340,959	16,904,604
Military - Other personnel benefits	5	90	90
Benefits for former personnel	56,653	89,230	94,116
Travel and transportation of persons	5,266,904	5,333,240	5,491,325
Transportation of things	3,466,836	2,844,437	2,898,350
Rent, communications, and utilities	374	1,307	1,245
Rental payments to GSA	341,897	470,709	445,475
Rental payments to others	1,199,313	1,688,888	1,716,017
Communications, utilities, and miscellaneous charges	9,655,492	9,929,852	11,377,270
Printing and reproduction	636,790	653,955	650,203
Advisory and assistance services	17,049,517	13,705,160	14,254,830
Other Services from Non-Federal Source	15,146,146	17,598,062	17,827,826
Other Goods and Services from Federal Sources	16,666,173	13,232,895	13,771,740
Payments to foreign national indirect hire personnel	679,631	578,966	691,683
Purchases from revolving funds	21,354,390	23,693,506	26,767,374
Operation and maintenance of facilities	15,182,879	16,454,814	16,416,525
Research & development contracts	2,171,956	1,410,898	603,566
Medical care	16,808,106	20,922,463	19,484,034
Operation and maintenance of equipment	43,505,655	47,728,453	49,325,740
Subsistence and support of persons	1,237,801	702,188	752,470
Supplies and materials	33,391,020	40,767,629	36,830,074
Equipment	13,188,752	14,836,819	16,111,687
Land and structures	6,802,146	8,234,071	8,083,111
Investments and loans	35,091	60	60
Grants, subsidies, and contributions	1,856,331	2,407,772	1,536,871
Insurance claims and indemnities	59,354	90,134	95,106
Interest and dividends	8,237	31,408	31,463
Refunds	15	1,104	1,174
DIRECT OBLIGATIONS	288,594,485	308,237,015	313,240,678

FY 2023 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	2,836,018	3,322,093	3,299,220
Other than full-time permanent	79,582	107,669	92,618
Other personnel compensation	193,376	264,111	200,078
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,108,976	3,693,873	3,591,916
Military Personnel compensation:			
Special personal services payments	733	-	-
SUBTOTAL MILITARY PERSONNEL COMPENSATION	733	-	-
Civilian personnel benefits	935,216	1,040,184	1,041,255
Benefits for former personnel	1,192	341	298
Travel and transportation of persons	364,064	289,076	228,649
Transportation of things	390,458	109,560	89,608
Rental payments to GSA	98,590	36,640	56,856
Rental payments to others	55,224	660,640	990,493
Communications, utilities, and miscellaneous charges	1,017,578	1,030,389	793,310
Printing and reproduction	29,593	16,927	17,138
Advisory and assistance services	1,114,833	399,805	289,271
Other Services from Non-Federal Source	1,380,445	1,873,172	1,707,827
Other Goods and Services from Federal Sources	2,507,815	1,679,803	1,579,711
Payments to foreign national indirect hire personnel	54,439	48,924	41,911
Purchases from revolving funds	334,165	881,538	439,107
Operation and maintenance of facilities	1,501,143	194,374	180,120
Research & development contracts	68,979	12,817	11,415
Medical care	4,183,106	5,299,160	5,363,727
Operation and maintenance of equipment	998,178	1,290,928	1,082,368
Subsistence and support of persons	40,455	93,698	86,581
Supplies and materials	4,549,983	4,426,509	6,959,324
Equipment	1,237,111	1,479,420	1,176,264
Land and structures	199,081	3,297,621	2,448,713
Grants, subsidies, and contributions	71,915	184,392	138,407
Insurance claims and indemnities	3,238	1,932	1,423
Interest and dividends	2	2	1
Refunds	2,840	1	1
REIMBURSABLE OBLIGATIONS	24,249,352	28,041,726	28,315,694
TOTAL OBLIGATIONS	312,843,837	336,278,741	341,556,372

FY 2023 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 30 - PROCUREMENT
(Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	16,977	30,835	32,094
Other personnel compensation	1,565	1,650	1,719
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	18,542	32,485	33,813
Military Personnel compensation:			
Military personnel	219	-	-
Special personal services payments	18,090	-	-
SUBTOTAL MILITARY PERSONNEL COMPENSATION	18,309	-	-
Civilian personnel benefits	5,448	12,409	12,915
Benefits for former personnel	239	-	-
Travel and transportation of persons	36,923	30,574	29,167
Transportation of things	152,716	254,511	148,585
Rental payments to GSA	1,198	782	771
Rental payments to others	17,556	342	1,046
Communications, utilities, and miscellaneous charges	35,044	17,321	16,531
Printing and reproduction	511	889	779
Advisory and assistance services	3,209,730	2,934,290	2,906,147
Other Services from Non-Federal Source	2,193,833	1,075,343	960,926
Other Goods and Services from Federal Sources	5,384,844	3,331,208	1,957,197
Purchases from revolving funds	6,161,412	7,170,851	6,075,644
Operation and maintenance of facilities	107,744	105,704	106,517
Research & development contracts	1,012,223	975,816	836,166
Medical care	16	-	-
Operation and maintenance of equipment	2,167,021	1,572,068	1,745,449
Supplies and materials	10,776,171	4,640,667	8,315,959
Equipment	110,028,812	108,181,262	121,028,867
Land and structures	353,407	135,673	110,861
Grants, subsidies, and contributions	-	368	368
Refunds	915	-	-
DIRECT OBLIGATIONS	141,682,614	130,472,563	144,287,708
Civilian Personnel compensation:			
Full-time permanent	-	3,977	4,142
Other personnel compensation	-	177	186
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	4,154	4,328
Civilian personnel benefits	-	1,585	1,650
Transportation of things	23	1,675	5,766
Advisory and assistance services	1,021	72	72
Other Services from Non-Federal Source	24,139	120,725	122,066
Other Goods and Services from Federal Sources	175,539	409,868	255,959
Purchases from revolving funds	5,922	25,579	-
Operation and maintenance of facilities	156	5,806	5,567
Research & development contracts	-	-	9,500
Operation and maintenance of equipment	262	291	291
Supplies and materials	1,170,765	2,537,522	26,687
Equipment	3,437,539	3,870,211	4,464,978
Refunds	4,504	-	-
REIMBURSABLE OBLIGATIONS	4,819,870	6,977,488	4,896,864
TOTAL OBLIGATIONS	146,502,484	137,450,051	149,184,572

FY 2023 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST EVAL
(Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	3,821,971	3,029,270	3,750,583
Other than full-time permanent	53,603	26,901	25,421
Other personnel compensation	55,161	111,179	112,936
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,930,735	3,167,350	3,888,940
<u>Military Personnel compensation:</u>			
Special personal services payments	32,822	33,315	25,253
SUBTOTAL MILITARY PERSONNEL COMPENSATION	32,822	33,315	25,253
Civilian personnel benefits	333,289	976,350	327,273
Benefits for former personnel	900	680	560
Travel and transportation of persons	72,812	103,743	143,326
Transportation of things	51,227	38,121	38,388
Rental payments to GSA	28,648	10,511	9,797
Rental payments to others	71,183	53,376	41,973
Communications, utilities, and miscellaneous charges	251,939	143,738	362,404
Printing and reproduction	4,812	1,307	1,266
Advisory and assistance services	10,242,661	9,603,526	11,172,511
Other Services from Non-Federal Source	1,379,757	440,070	444,650
Other Goods and Services from Federal Sources	8,980,601	5,334,813	5,059,820
Payments to foreign national indirect hire personnel	350	339	346
Purchases from revolving funds	3,537,880	4,957,487	6,565,577
Operation and maintenance of facilities	438,260	260,737	225,151
Research & development contracts	67,521,603	84,500,180	92,705,539
Medical care	3,486	96	115
Operation and maintenance of equipment	2,750,665	1,556,148	1,744,083
Subsistence and support of persons	300	-	-
Supplies and materials	1,025,964	1,253,271	1,442,965
Equipment	7,218,427	3,875,393	3,827,643
Land and structures	84,493	44,170	24,342
Grants, subsidies, and contributions	1,046,239	920,229	565,414
Insurance claims and indemnities	257	59	59
Interest and dividends	9	50	50
Refunds	4,724	-	-
DIRECT OBLIGATIONS	109,014,043	117,275,059	128,617,445

FY 2023 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST EVAL
(Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	2,337,287	2,107,245	2,310,260
Other than full-time permanent	236	112	-
Other personnel compensation	92,220	67,546	70,307
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	2,429,743	2,174,903	2,380,567
Civilian personnel benefits	718,613	756,222	663,621
Benefits for former personnel	3,947	-	-
Travel and transportation of persons	32,125	100,173	82,741
Transportation of things	76,119	34,523	28,268
Rental payments to GSA	1,963	2,301	1,884
Rental payments to others	1,094	12,634	12,573
Communications, utilities, and miscellaneous charges	6,170	11,449	11,300
Printing and reproduction	506	18	17
Advisory and assistance services	343,117	327,219	334,133
Other Services from Non-Federal Source	446,421	264,337	214,443
Other Goods and Services from Federal Sources	554,029	1,391,226	1,252,545
Purchases from revolving funds	20,377	35,892	29,820
Operation and maintenance of facilities	92,853	157,796	129,203
Research & development contracts	43,685,501	49,893,270	41,560,091
Medical care	1,428	439	426
Operation and maintenance of equipment	82,861	94,117	82,007
Supplies and materials	167,342	186,143	176,395
Equipment	264,862	439,320	361,790
Land and structures	5,993	21,368	17,496
Grants, subsidies, and contributions	7,281	49,311	40,376
Insurance claims and indemnities	71	-	-
Refunds	124	-	-
REIMBURSABLE OBLIGATIONS	48,942,540	55,952,661	47,379,696
TOTAL OBLIGATIONS	157,956,583	173,227,720	175,997,141

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 50 - MILITARY CONSTRUCTION

(Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	6,903	7,100	7,335
Other than full-time permanent	72	73	-
Other personnel compensation	199	213	218
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	7,174	7,386	7,553
Civilian personnel benefits	2,436	2,576	2,623
Travel and transportation of persons	2,575	413	1,415
Transportation of things	232	6	6
Rental payments to GSA	118	51	51
Rental payments to others	11	-	-
Communications, utilities, and miscellaneous charges	906	190	190
Advisory and assistance services	6,846	2,366	2,480
Other Services from Non-Federal Source	6,463	3,683	4,127
Other Goods and Services from Federal Sources	90,643	77,736	30,197
Purchases from revolving funds	5,871	2,531	2,531
Operation and maintenance of facilities	160,413	282,005	69,557
Operation and maintenance of equipment	670	197	214
Supplies and materials	426	151	151
Equipment	3,346	1,379	1,379
Land and structures	9,811,948	15,284,302	11,346,097
Grants, subsidies, and contributions	1,044	450	450
Insurance claims and indemnities	-	15	15
DIRECT OBLIGATIONS	10,101,122	15,665,437	11,469,036
<u>Civilian Personnel compensation:</u>			
Full-time permanent	44,795	121,864	126,911
Other than full-time permanent	1,988	9,615	10,285
Other personnel compensation	1,696	3,482	3,633
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	48,479	134,961	140,829
Civilian personnel benefits	19,454	53,082	55,279
Payments to foreign national indirect hire personnel	-	5,239	5,652
Land and structures	4,851,335	6,937,172	6,842,827
REIMBURSABLE OBLIGATIONS	4,919,268	7,130,454	7,044,587
TOTAL OBLIGATIONS	15,020,390	22,795,891	18,513,623

FY 2023 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 60 - FAMILY HOUSING
(Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	139,851	139,586	166,311
Other than full-time permanent	2,102	3,882	2,126
Other personnel compensation	3,892	6,710	5,358
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	145,845	150,178	173,795
Civilian personnel benefits	44,465	43,042	47,005
Benefits for former personnel	366	-	-
Travel and transportation of persons	2,196	3,499	2,461
Transportation of things	5,822	5,256	3,700
Rental payments to GSA	842	911	911
Rental payments to others	180,125	179,767	146,463
Communications, utilities, and miscellaneous charges	87,963	99,027	158,272
Printing and reproduction	187	179	56
Advisory and assistance services	37,314	47,684	38,711
Other Services from Non-Federal Source	34,781	26,248	25,253
Other Goods and Services from Federal Sources	70,109	83,355	75,280
Payments to foreign national indirect hire personnel	16,456	19,361	20,786
Purchases from revolving funds	58,003	64,187	65,205
Operation and maintenance of facilities	320,514	337,449	398,520
Medical care	9	12	-
Operation and maintenance of equipment	13,329	10,980	12,630
Subsistence and support of persons	1	9	-
Supplies and materials	26,367	10,971	7,088
Equipment	13,774	12,146	6,475
Land and structures	440,349	635,317	733,952
Grants, subsidies, and contributions	70,738	33,162	-
Insurance claims and indemnities	-	43	-
DIRECT OBLIGATIONS	1,569,555	1,762,783	1,916,563
<u>Civilian Personnel compensation:</u>			
Full-time permanent	1	-	-
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	1	-	-
Rental payments to others	212	1,130	1,130
Communications, utilities, and miscellaneous charges	501	2,668	2,668
Other Goods and Services from Federal Sources	930	3,598	2,598
Operation and maintenance of facilities	7,683	26,386	22,768
Supplies and materials	3,243	6,046	2,831
REIMBURSABLE OBLIGATIONS	12,570	39,828	31,995
TOTAL OBLIGATIONS	1,582,125	1,802,611	1,948,558

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 80 - REVOLVING AND MGMT FUNDS
 (Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	354,635	343,595	358,899
Other than full-time permanent	198,253	199,443	207,329
Other personnel compensation	44,454	55,829	58,258
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	597,342	598,867	624,486
<u>Military Personnel compensation:</u>			
Special personal services payments	428	534	545
SUBTOTAL MILITARY PERSONNEL COMPENSATION	428	534	545
Civilian personnel benefits	191,354	182,085	188,555
Benefits for former personnel	137	1,437	1,486
Travel and transportation of persons	3,411	5,835	11,916
Transportation of things	23,809	426,647	16,506
Rental payments to GSA	757	747	969
Rental payments to others	73	75	76
Communications, utilities, and miscellaneous charges	83,981	68,005	44,828
Printing and reproduction	354	285	291
Advisory and assistance services	18,269	-	-
Other Services from Non-Federal Source	37,363	40,033	47,715
Other Goods and Services from Federal Sources	368,821	6,857	6,022
Payments to foreign national indirect hire personnel	32,260	39,542	39,273
Purchases from revolving funds	50,243	41,235	16,352
Operation and maintenance of facilities	774,538	109,504	187,278
Operation and maintenance of equipment	14,933	19,787	21,421
Supplies and materials	1,659,205	1,006,415	202,530
Equipment	1,356	3,110	13,146
DIRECT OBLIGATIONS	3,858,634	2,551,000	1,423,395
<u>Civilian Personnel compensation:</u>			
Full-time permanent	15,216,836	15,511,397	16,083,543
Other than full-time permanent	199,585	234,845	240,165
Other personnel compensation	1,378,662	1,490,651	1,497,215
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	16,795,083	17,236,893	17,820,923
<u>Military Personnel compensation:</u>			
Special personal services payments	247,710	224,254	227,014
SUBTOTAL MILITARY PERSONNEL COMPENSATION	247,710	224,254	227,014
Civilian personnel benefits	6,124,084	6,355,784	6,531,891
Benefits for former personnel	28,395	25,961	22,283
Travel and transportation of persons	379,341	613,555	608,343
Transportation of things	4,998,174	5,062,059	4,996,931
Rental payments to GSA	281,957	310,107	308,737
Rental payments to others	521,977	596,443	532,400
Communications, utilities, and miscellaneous charges	2,930,606	3,129,778	3,178,299
Printing and reproduction	115,525	97,632	103,035
Advisory and assistance services	1,710,939	1,605,406	1,570,143
Other Services from Non-Federal Source	2,693,835	3,421,871	3,433,561
Other Goods and Services from Federal Sources	5,996,974	3,687,118	3,838,129
Payments to foreign national indirect hire personnel	30,090	34,234	36,960
Purchases from revolving funds	2,448,908	3,221,602	3,010,338
Operation and maintenance of facilities	1,838,410	3,175,661	3,210,210
Research & development contracts	3,378,336	3,375,280	3,415,312
Medical care	1,522	1,320	1,788
Operation and maintenance of equipment	6,254,932	8,395,220	8,505,598
Supplies and materials	68,421,582	67,076,992	65,964,038
Equipment	2,959,254	2,649,928	2,782,048
Land and structures	164,530	226,019	221,034
Insurance claims and indemnities	211	10	10
Interest and dividends	62	1,858	2,092
Refunds	2,863	-	-
REIMBURSABLE OBLIGATIONS	128,325,300	130,524,985	130,321,117
TOTAL OBLIGATIONS	132,183,934	133,075,985	131,744,512

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 83 - DEDUCT FOR OFFSETTING RCPTS
 (Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
Offsetting receipts	-2,081,549	-1,899,848	-1,888,298
DIRECT OBLIGATIONS	-2,081,549	-1,899,848	-1,888,298
TOTAL OBLIGATIONS	-2,081,549	-1,899,848	-1,888,298

FY 2023 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 85 - TRUST FUNDS
(Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	708	-	-
Other personnel compensation	1	-	-
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	709	-	-
Benefits for former personnel	7,309	8,000	8,000
Travel and transportation of persons	958	-	-
Transportation of things	187	-	-
Communications, utilities, and miscellaneous charges	1	-	-
Printing and reproduction	23	-	-
Advisory and assistance services	571	-	-
Other Services from Non-Federal Source	22,066	-	-
Other Goods and Services from Federal Sources	7,670	-	-
Operation and maintenance of facilities	420	-	-
Operation and maintenance of equipment	120	-	-
Subsistence and support of persons	115	-	-
Supplies and materials	11,174	17,144	17,369
Equipment	5,595	6,387	6,691
Grants, subsidies, and contributions	1,119,425	933,960	661,430
DIRECT OBLIGATIONS	1,176,343	965,491	693,490
Rental payments to others	2,463	-	-
Communications, utilities, and miscellaneous charges	-	5,286	5,350
Other Services from Non-Federal Source	12,355	-	-
Operation and maintenance of facilities	86,303	82,021	79,925
Operation and maintenance of equipment	58,245	87,463	85,825
Supplies and materials	1,977	-	-
Equipment	58,898	51,915	51,350
Land and structures	24,606	8,850	8,710
REIMBURSABLE OBLIGATIONS	244,847	235,535	231,160
TOTAL OBLIGATIONS	1,421,190	1,201,026	924,650

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 87 - INTERFUND TRANSACTIONS
 (Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
Offsetting receipts	-39,400	-44,400	-41,400
DIRECT OBLIGATIONS	-39,400	-44,400	-41,400
TOTAL OBLIGATIONS	-39,400	-44,400	-41,400

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DOD APPROPRIATION BILL

(Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	46,522,617	47,038,279	51,746,149
Other than full-time permanent	778,597	814,890	772,450
Other personnel compensation	2,723,909	2,987,331	2,812,777
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	50,025,123	50,840,500	55,331,376
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	25,035,452	25,968,817	26,728,230
Military personnel	86,301,834	86,988,151	90,757,138
Special personal services payments	203,440	235,211	179,691
SUBTOTAL MILITARY PERSONNEL COMPENSATION	111,540,726	113,192,179	117,665,059
Civilian personnel benefits	17,726,716	18,511,803	17,433,347
Military - Accrued retirement benefits	35,078,164	36,284,952	38,646,767
Military - Other personnel benefits	12,622,323	13,900,271	13,291,882
Military - Accrued health care	8,375,811	9,335,519	9,743,704
Benefits for former personnel	311,678	259,969	287,891
Travel and transportation of persons	7,311,897	7,609,838	7,786,633
Transportation of things	6,436,317	6,297,457	5,848,982
Rent, communications, and utilities	374	1,307	1,245
Rental payments to GSA	372,500	482,749	457,012
Rental payments to others	1,288,125	1,742,681	1,759,112
Communications, utilities, and miscellaneous charges	10,026,457	10,158,916	11,801,033
Printing and reproduction	642,490	656,436	652,539
Advisory and assistance services	30,520,748	26,242,976	28,333,488
Other Services from Non-Federal Source	18,779,165	19,153,508	19,281,117
Other Goods and Services from Federal Sources	31,408,109	21,905,773	20,794,779
Payments to foreign national indirect hire personnel	712,241	618,847	731,302
Purchases from revolving funds	31,103,925	35,863,079	39,424,947
Operation and maintenance of facilities	16,503,841	16,930,759	16,935,471
Research & development contracts	70,705,782	86,886,894	94,145,271
Medical care	16,811,608	20,922,559	19,484,149
Operation and maintenance of equipment	48,505,646	50,939,521	52,907,638
Subsistence and support of persons	1,238,216	702,188	752,470
Supplies and materials	47,309,224	48,179,533	47,310,958
Equipment	130,442,942	126,902,971	140,988,034
Land and structures	7,240,046	8,413,914	8,218,314
Investments and loans	35,091	60	60
Grants, subsidies, and contributions	4,023,834	4,265,289	2,766,457
Insurance claims and indemnities	207,674	208,341	224,573
Interest and dividends	13,525	37,343	36,264
Refunds	5,654	1,104	1,174
Offsetting receipts	-2,120,949	-1,944,248	-1,929,698
DIRECT OBLIGATIONS	715,205,023	735,504,988	771,113,350

FY 2023 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	20,390,141	20,944,712	21,697,165
Other than full-time permanent	279,403	342,626	332,783
Other personnel compensation	1,664,258	1,822,485	1,767,786
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	22,333,802	23,109,823	23,797,734
Military Personnel compensation:			
Basic Allowance for Housing	246,547	236,343	218,830
Military personnel	3,080,269	2,267,127	1,955,100
Special personal services payments	248,443	224,254	227,014
SUBTOTAL MILITARY PERSONNEL COMPENSATION	3,575,259	2,727,724	2,400,944
Civilian personnel benefits	7,777,913	8,153,775	8,238,417
Military - Accrued retirement benefits	722,095	573,742	520,556
Military - Other personnel benefits	90,148	85,879	68,099
Benefits for former personnel	33,534	26,302	22,581
Travel and transportation of persons	1,204,179	1,259,118	1,179,341
Transportation of things	5,466,963	5,210,050	5,122,888
Rental payments to GSA	382,510	349,048	367,477
Rental payments to others	580,758	1,269,717	1,535,466
Communications, utilities, and miscellaneous charges	3,954,354	4,176,902	3,988,259
Printing and reproduction	145,624	114,577	120,190
Advisory and assistance services	3,169,910	2,332,502	2,193,619
Other Services from Non-Federal Source	4,557,195	5,680,105	5,477,897
Other Goods and Services from Federal Sources	9,234,357	7,168,015	6,926,344
Payments to foreign national indirect hire personnel	84,529	83,158	78,871
Purchases from revolving funds	2,809,372	4,164,611	3,479,265
Operation and maintenance of facilities	3,518,865	3,615,658	3,605,025
Research & development contracts	47,132,816	53,281,367	44,996,318
Medical care	4,186,056	5,300,919	5,365,941
Operation and maintenance of equipment	7,394,478	9,868,019	9,756,089
Subsistence and support of persons	40,455	93,698	86,581
Supplies and materials	74,311,708	74,227,201	73,126,481
Equipment	7,957,664	8,490,794	8,836,430
Land and structures	394,210	3,553,858	2,695,953
Grants, subsidies, and contributions	79,196	233,703	178,783
Insurance claims and indemnities	3,520	1,942	1,433
Interest and dividends	64	1,860	2,093
Refunds	10,331	1	1
REIMBURSABLE OBLIGATIONS	211,151,865	225,154,068	214,169,076
TOTAL OBLIGATIONS	926,356,888	960,659,056	985,282,426

FY 2023 DEPARTMENT OF DEFENSE BUDGET
 FY 2021 Actual Base and OCO, FY 2022 Base, FY 2023 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

MILITARY CONSTRUCTION BILL

(Thousands of Dollars)

	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	146,754	146,686	173,646
Other than full-time permanent	2,174	3,955	2,126
Other personnel compensation	4,091	6,923	5,576
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	153,019	157,564	181,348
Civilian personnel benefits	46,901	45,618	49,628
Benefits for former personnel	366	-	-
Travel and transportation of persons	4,771	3,912	3,876
Transportation of things	6,054	5,262	3,706
Rental payments to GSA	960	962	962
Rental payments to others	180,136	179,767	146,463
Communications, utilities, and miscellaneous charges	88,869	99,217	158,462
Printing and reproduction	187	179	56
Advisory and assistance services	44,160	50,050	41,191
Other Services from Non-Federal Source	41,244	29,931	29,380
Other Goods and Services from Federal Sources	160,752	161,091	105,477
Payments to foreign national indirect hire personnel	16,456	19,361	20,786
Purchases from revolving funds	63,874	66,718	67,736
Operation and maintenance of facilities	480,927	619,454	468,077
Medical care	9	12	-
Operation and maintenance of equipment	13,999	11,177	12,844
Subsistence and support of persons	1	9	-
Supplies and materials	26,793	11,122	7,239
Equipment	17,120	13,525	7,854
Land and structures	10,252,297	15,919,619	12,080,049
Grants, subsidies, and contributions	71,782	33,612	450
Insurance claims and indemnities	-	58	15
DIRECT OBLIGATIONS	11,670,677	17,428,220	13,385,599
<u>Civilian Personnel compensation:</u>			
Full-time permanent	44,796	121,864	126,911
Other than full-time permanent	1,988	9,615	10,285
Other personnel compensation	1,696	3,482	3,633
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	48,480	134,961	140,829
Civilian personnel benefits	19,454	53,082	55,279
Rental payments to others	212	1,130	1,130
Communications, utilities, and miscellaneous charges	501	2,668	2,668
Other Goods and Services from Federal Sources	930	3,598	2,598
Payments to foreign national indirect hire personnel	-	5,239	5,652
Operation and maintenance of facilities	7,683	26,386	22,768
Supplies and materials	3,243	6,046	2,831
Land and structures	4,851,335	6,937,172	6,842,827
REIMBURSABLE OBLIGATIONS	4,931,838	7,170,282	7,076,582
TOTAL OBLIGATIONS	16,602,515	24,598,502	20,462,181

MANDATORY/DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

- FY 2021 Actual Base and OCO, FY 2022 Base and OCO and Enacted, FY 2023 Base Request

MANDATORY/DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

➤ FY 2021 Actual Base and OCO, FY 2022 Base and OCO and Enacted, FY 2023 Base Request

FY 2021 Actual Base and OCO, FY 2022 Base and OCO and Enacted, FY 2023 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2021	FY 2022	FY 2023
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	14,762,258	10,335,003	11,038,300
OUTLAYS	9,818,824	11,245,476	11,901,428
DISCRETIONARY (051)			
BUDGET AUTHORITY	704,733,718	756,560,132	773,000,000
OUTLAYS	707,812,187	756,056,135	752,900,863
DOD TOTAL			
TOTAL BUDGET AUTHORITY	719,495,976	766,895,135	784,038,300
TOTAL OUTLAYS	717,631,011	767,301,611	764,802,291

FY 2021 Actual Base and OCO, FY 2022 Base and OCO and Enacted, FY 2023 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
** ARMY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-2,700,157	-312,575	-324,825
OUTLAYS	-187,993	-319,130	-319,958
DISCRETIONARY (051)			
BUDGET AUTHORITY	174,039,551	174,854,186	177,314,641
OUTLAYS	182,607,015	193,643,726	184,320,458
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	<u>171,339,394</u>	<u>174,541,611</u>	<u>176,989,816</u>
TOTAL OUTLAYS	<u>182,419,022</u>	<u>193,324,596</u>	<u>184,000,500</u>
** NAVY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	330,306	-42,667	234,777
OUTLAYS	-46,082	-44,555	65,532
DISCRETIONARY (051)			
BUDGET AUTHORITY	206,936,076	221,302,182	230,848,000
OUTLAYS	202,314,528	211,886,186	211,529,671
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	<u>207,266,382</u>	<u>221,259,515</u>	<u>231,082,777</u>
TOTAL OUTLAYS	<u>202,268,446</u>	<u>211,841,631</u>	<u>211,595,203</u>
** AIR FORCE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-453,788	-94,892	-66,043
OUTLAYS	-52,775	-85,229	-113,451
DISCRETIONARY (051)			
BUDGET AUTHORITY	204,573,692	222,278,610	234,116,242
OUTLAYS	203,208,828	216,474,373	227,810,907
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	<u>204,119,904</u>	<u>222,183,718</u>	<u>234,050,199</u>
TOTAL OUTLAYS	<u>203,156,053</u>	<u>216,389,144</u>	<u>227,697,456</u>
** DEFENSE WIDE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	17,585,897	10,785,137	11,194,391
OUTLAYS	10,105,674	11,694,390	12,269,305
DISCRETIONARY (051)			
BUDGET AUTHORITY	119,184,399	138,125,154	130,721,117
OUTLAYS	119,681,816	134,051,850	129,239,827
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	<u>136,770,296</u>	<u>148,910,291</u>	<u>141,915,508</u>
TOTAL OUTLAYS	<u>129,787,490</u>	<u>145,746,240</u>	<u>141,509,132</u>

FY 2021 Actual Base and OCO, FY 2022 Base and OCO and Enacted, FY 2023 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
MANDATORY (051)			
BUDGET AUTHORITY			
<u>MILITARY PERSONNEL</u>			
0041D Con Rcpt Acc Pmt Mil	9,844,912	10,569,000	10,897,000
TOTAL MILITARY PERSONNEL	<u>9,844,912</u>	<u>10,569,000</u>	<u>10,897,000</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	8,900	8,000	16,000
1804N O&M, Navy	15,645	16,000	35,000
1106N O&M, MC	2,463	3,000	11,000
3400F O&M, Air Force	12,229	5,000	17,000
0100D O&M, DW	14,693	14,000	26,000
5441D Burdensharing Coop A	1,151,735	757,000	772,000
5098A Rest Rocky Mtn Arsl	385	0	1,499
5286A Natl Science Ctr, Ar	296	0	0
5195D Proc, Trans/Disp Com	0	1,296	0
5613D Mutually Beneficial	0	116,000	116,000
5750D Vietnam War Comm Fun	1	0	0
5616F Spt of Athletic Pgm	4,370	0	0
TOTAL OPERATION AND MAINTENANCE	<u>1,210,717</u>	<u>920,296</u>	<u>994,499</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	65,648	18,000	6,000
2035A Other Proc, Army	16,186	6,000	5,000
1506N Aircraft Proc, N	39,769	51,000	108,000
1507N Weapons Proc, N	-67	0	0
1810N Other Proc, Navy	27,869	37,000	84,000
1109N Procurement, MC	34,657	11,000	12,000
3010F Aircraft Proc, AF	2,634	0	0
3020F Missile Proc, AF	-6	0	0
3080F Other Proc, AF	-341	455	1,000
TOTAL PROCUREMENT	<u>186,349</u>	<u>123,455</u>	<u>216,000</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	10,339	39,000	30,000
1319N RDT&E, Navy	97,005	63,000	208,000
3600F RDT&E, Air Force	43,853	30,000	48,000
0400D RDT&E, DW	57,100	99,000	71,000
5753D Renew Energy Impact,	950	1,000	1,000
TOTAL RESEARCH, DEV, TEST & EVAL	<u>209,247</u>	<u>232,000</u>	<u>358,000</u>
<u>FAMILY HOUSING</u>			
0834D Fam Hsg Improve Fund	70,738	29,000	0
TOTAL FAMILY HOUSING	<u>70,738</u>	<u>29,000</u>	<u>0</u>
<u>REVOLVING AND MGMT FUNDS</u>			
493001A WCF, Army	-2,447,425	0	0
493002N WCF, Navy	286,867	0	0
493003F WCF, Air Force	-408,831	0	0
493005D WCF, Defense	7,272,367	0	0
493004D WCF, DECA	-32,128	0	0
TOTAL REVOLVING AND MGMT FUNDS	<u>4,670,850</u>	<u>0</u>	<u>0</u>
<u>OFFSETG RECEIPT</u>			
Offsetting Receipts	-2,081,549	-1,899,848	-1,888,298
TOTAL OFFSETG RECEIPT	<u>-2,081,549</u>	<u>-1,899,848</u>	<u>-1,888,298</u>
<u>TRUST FUNDS</u>			
8335D Voluntary Separation	37,099	31,500	26,500
8337D Host Nat Sup, Reloc	170,425	338,000	439,000

FY 2021 Actual Base and OCO, FY 2022 Base and OCO and Enacted, FY 2023 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
MANDATORY (051)			
BUDGET AUTHORITY			
8358D Supt for US Rel Guam	420,285	0	0
8163D DoD General Gift Fun	360	7,000	7,000
8928F Air Force General Gi	6,304	6,387	6,691
8063A Ainsworth Library	0	1	1
8927A Army General Gift Fu	22,514	5,279	5,530
8716N Navy General Gift Fu	838	708	742
8733N USN Academy Gift/Mus	13,775	4,019	4,210
8165D For. Nat. Empl. Sep.	7,309	8,000	8,000
8723N Ships Stores Profit,	11,485	4,606	4,825
TOTAL TRUST FUNDS	<u>690,394</u>	<u>405,500</u>	<u>502,499</u>
<u>INTERFUND TRANSACTIONS</u>			
872310N Profits Ships Stores	-11,000	-20,000	-20,000
816510D FNESE Trust Fund	-7,000	-8,000	-8,000
833510D Payment VSI Fund	-21,400	-16,400	-13,400
TOTAL INTERFUND TRANSACTIONS	<u>-39,400</u>	<u>-44,400</u>	<u>-41,400</u>
TOTAL BUDGET AUTHORITY	<u>14,762,258</u>	<u>10,335,003</u>	<u>11,038,300</u>

FY 2021 Actual Base and OCO, FY 2022 Base and OCO and Enacted, FY 2023 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
MANDATORY (051)			
OUTLAYS			
<u>MILITARY PERSONNEL</u>			
0041D Con Rcpt Acc Pmt Mil	9,844,912	10,569,000	10,897,000
TOTAL MILITARY PERSONNEL	<u>9,844,912</u>	<u>10,569,000</u>	<u>10,897,000</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	687	8,139	12,299
1804N O&M, Navy	3,218	15,653	28,597
1106N O&M, MC	-1,532	2,000	8,000
3400F O&M, Air Force	1,468	4,950	-23,663
0100D O&M, DW	7,683	13,449	20,000
3740F O&M, AF Res	-238	0	0
3840F O&M, ANG	-809	0	0
5751D Contr to Coop Threat	5,268	0	0
0111D DoD Acq Workforce De	82	0	0
5441D Burdensharing Coop A	1,256,092	732,170	769,150
5098A Rest Rocky Mtn Arsl	37	4,260	1,499
5286A Natl Science Ctr, Ar	-3	296	0
5195D Proc, Trans/Disp Com	0	139	0
5613D Mutually Beneficial	6,955	15,000	40,000
5750D Vietnam War Comm Fun	148	2,158	0
5616F Spt of Athletic Pgm	115	2,000	2,000
TOTAL OPERATION AND MAINTENANCE	<u>1,279,171</u>	<u>800,214</u>	<u>857,882</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	147,939	14,499	8,499
2035A Other Proc, Army	585	15,000	10,000
1506N Aircraft Proc, N	22,183	37,670	53,400
1507N Weapons Proc, N	0	2,000	2,000
1810N Other Proc, Navy	17,879	25,400	40,540
1109N Procurement, MC	9,343	18,650	18,400
3020F Missile Proc, AF	1	0	0
3080F Other Proc, AF	177	406	1,000
0361D Defense Prod Act Pgm	0	6,000	4,000
TOTAL PROCUREMENT	<u>198,107</u>	<u>119,625</u>	<u>137,839</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	22,149	19,209	28,000
1319N RDT&E, Navy	73,086	72,556	138,000
3600F RDT&E, Air Force	37,198	35,006	39,000
0400D RDT&E, DW	15,569	54,600	69,000
5753D Renew Energy Impact,	446	1,501	1,501
TOTAL RESEARCH, DEV, TEST & EVAL	<u>148,448</u>	<u>182,872</u>	<u>275,501</u>
<u>FAMILY HOUSING</u>			
0834D Fam Hsg Improve Fund	70,738	29,000	0
TOTAL FAMILY HOUSING	<u>70,738</u>	<u>29,000</u>	<u>0</u>
<u>REVOLVING AND MGMT FUNDS</u>			
4555D Defense Stockpile	-36,941	17,000	0
4950D Pent Reserv Maint	-224,046	316,000	293,000
493005D WCF, Defense	149,215	0	0
4931D Buildings Maint	-33,376	69,000	129,250
TOTAL REVOLVING AND MGMT FUNDS	<u>-145,148</u>	<u>402,000</u>	<u>422,250</u>
<u>OFFSETG RECEIPT</u>			
Offsetting Receipts	-2,082,127	-1,902,297	-1,889,298
TOTAL OFFSETG RECEIPT	<u>-2,082,127</u>	<u>-1,902,297</u>	<u>-1,889,298</u>

FY 2021 Actual Base and OCO, FY 2022 Base and OCO and Enacted, FY 2023 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2021	FY 2022	FY 2023
MANDATORY (051)			
OUTLAYS			
TRUST FUNDS			
8335D Voluntary Separation	37,356	33,000	26,500
8337D Host Nat Sup, Reloc	143,255	405,583	782,157
8358D Supt for US Rel Guam	268,552	247,000	1,242
8163D DoD General Gift Fun	194	7,000	7,000
8928F Air Force General Gi	23,526	12,143	6,946
8063A Ainsworth Library	0	1	0
8927A Army General Gift Fu	17,613	7,770	8,600
8716N Navy General Gift Fu	989	1,118	697
8733N USN Academy Gift/Mus	17,470	4,798	4,361
8165D For. Nat. Empl. Sep.	5,764	168,010	150,614
8164D Schg Coll,Sales Comm	18,122	194,439	249,000
8723N Ships Stores Profit,	11,282	8,600	4,537
TOTAL TRUST FUNDS	544,123	1,089,462	1,241,654
INTERFUND TRANSACTIONS			
872310N Profits Ships Stores	-11,000	-20,000	-20,000
816510D FNESP Trust Fund	-7,000	-8,000	-8,000
833510D Payment VSI Fund	-21,400	-16,400	-13,400
TOTAL INTERFUND TRANSACTIONS	-39,400	-44,400	-41,400
TOTAL OUTLAYS	9,818,824	11,245,476	11,901,428

FY 2021 Actual Base and OCO, FY 2022 Base and OCO and Enacted, FY 2023 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>MILITARY PERSONNEL</u>			
2010A Mil Pers, Army	47,827,481	48,105,719	50,305,255
1004A MERHFC, Army	2,351,028	2,622,860	2,694,171
1453N Mil Pers, Navy	34,150,478	35,614,223	36,629,226
1000N MERHFC, Navy	1,672,942	1,884,329	1,986,121
1105N Mil Pers, MC	14,452,544	14,612,685	15,330,068
1001N MERHFC, MC	905,377	993,398	1,027,373
3500F Mil Pers, AF	33,959,856	35,301,166	35,140,287
1007F MERHFC, AF	1,623,213	1,823,940	1,855,333
3510F Mil Pers, SF	0	0	1,117,361
2070A Res Pers, Army	5,071,329	5,156,976	5,384,686
1005A MERHFC, A Res	418,065	460,029	489,923
1405N Res Pers, Navy	2,191,134	2,297,029	2,410,777
1002N MERHFC, N Res	146,219	160,128	167,928
1108N Reserve Pers, MC	787,339	802,619	849,942
1003N MERHFC, MC Res	82,118	85,714	82,870
3700F Res Pers, AF	2,215,589	2,371,001	2,519,878
1008F MERHFC, AF Res	150,472	168,959	180,701
2060A Natl Gd Pers, A	9,362,983	9,017,728	9,324,813
1006A MERHFC, ARNG	747,154	821,823	874,195
3850F Natl Gd, Pers, AF	4,629,974	4,764,443	5,127,335
1009F MERHFC, ANG	279,223	314,339	336,040
1010F MERHFC, SF	0	0	49,049
TOTAL MILITARY PERSONNEL	<u>163,024,518</u>	<u>167,379,108</u>	<u>173,883,332</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	55,956,606	56,149,213	58,117,556
1804N O&M, Navy	58,989,157	63,317,832	66,151,951
1106N O&M, MC	8,418,702	9,206,870	9,660,944
3400F O&M, Air Force	52,770,032	55,847,660	58,281,242
3410F O&M, Space Force	2,578,634	3,436,012	4,034,658
0100D O&M, DW	45,249,577	50,579,733	48,406,516
0107D Office of the IG	399,603	438,363	479,359
2080A O&M, Army Res	2,906,690	3,032,255	3,228,504
1806N O&M, Navy Res	1,115,778	1,173,598	1,228,300
1107N O&M, MC Res	292,485	294,860	304,233
3740F O&M, AF Res	3,248,366	3,417,706	3,564,544
2065A O&M, ARNG	7,599,338	7,714,473	8,157,237
3840F O&M, ANG	6,916,176	6,786,420	6,900,679
0043D Red Hill Recovery Fu	0	0	1,000,000
0104D Court of Appeals	15,211	15,589	16,003
0105D Drug Interdiction	0	925,649	855,728
0838D Spt Int'l Sport Comp	0	0	10,377
0130D Defense Health Pgm	34,462,464	37,203,182	36,749,174
0810A Envir Rest, Army	0	299,008	196,244
0810N Envir Rest, Navy	41,600	390,113	359,348
0810F Envir Rest, AF	43,000	522,010	314,474
0810D Envir Rest, Def	10,563	10,979	8,924
0811D Envir Rest, FUDS	5,000	292,580	227,262
0819D OHDACA	1,948,690	6,360,051	112,800
0134D Coop Threat Red Acco	360,190	344,849	341,598
2091A Afghan Sec Forces	638,284	-700,000	0
2099A Ctr-ISIS Train/Equip	310,000	250,000	541,692
0111D DoD Acq Workforce De	75,746	56,679	53,791
5188D Disposal of Real Pro	10,509	6,095	7,555
5189D Lease of Real Proper	33,186	30,704	32,276
TOTAL OPERATION AND MAINTENANCE	<u>284,395,587</u>	<u>307,402,483</u>	<u>309,342,969</u>

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	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	4,025,554	3,290,431	2,849,655
2032A Missile Proc, A	4,017,140	3,453,111	3,761,915
2033A Proc of W&TCV, A	3,258,131	4,310,049	3,576,030
2034A Proc of Ammo, A	2,821,849	2,211,913	2,639,051
2035A Other Proc, Army	9,494,524	9,437,347	8,457,509
1506N Aircraft Proc, N	18,955,742	17,747,539	16,848,428
1507N Weapons Proc, N	4,458,389	3,945,622	4,738,705
1508N Proc of Ammo, N/MC	856,007	840,095	1,052,292
1611N Shipbuild&Conv, N	19,010,414	26,534,526	27,917,854
1612N National Sea-Based D	4,122,199	0	0
1810N Other Proc, Navy	10,768,697	11,019,826	11,746,503
1109N Procurement, MC	2,635,429	3,013,661	3,681,506
3010F Aircraft Proc, AF	18,444,160	17,538,953	18,517,428
3020F Missile Proc, AF	2,215,793	2,435,206	2,962,417
3021F Space Procurement, A	-64,400	0	0
3011F Proc of Ammo, AF	1,159,610	314,288	903,630
3022F Procurement, Space F	2,300,374	2,987,708	3,629,669
3080F Other Proc, AF	23,716,197	26,711,382	25,691,113
0300D Procurement, DW	6,336,086	7,216,820	5,245,500
0350D NG & Reserve Eq	950,000	950,000	0
0360D Def Production Act	174,639	388,327	659,906
0390D CA&MD, Defense	1,047,610	1,093,252	1,059,818
TOTAL PROCUREMENT	<u>140,704,144</u>	<u>145,440,056</u>	<u>145,938,929</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	13,899,251	14,448,674	13,710,273
1319N RDT&E, Navy	19,967,235	22,084,416	24,078,718
3600F RDT&E, Air Force	35,726,473	41,640,413	44,134,301
3620F RDTE, Space Force	10,506,872	11,476,905	15,819,372
0400D RDT&E, DW	25,552,508	28,990,486	32,077,552
0460D Op Test&Eval, Def	257,120	276,591	277,194
TOTAL RESEARCH, DEV, TEST & EVAL	<u>105,909,459</u>	<u>118,917,485</u>	<u>130,097,410</u>
<u>MILITARY CONSTRUCTION</u>			
2050A Mil Con, Army	930,011	1,833,672	845,565
1205N Mil Con, Navy	1,888,163	4,367,183	3,752,391
3300F Mil Con, Air Force	1,009,750	2,719,774	2,055,456
0500D Mil Con, Def-Wide	2,012,571	2,377,461	2,416,398
0804D NATO Sec Inv Prgm	173,030	215,853	210,139
2085A Mil Con, ARNG	399,272	505,390	297,278
3830F Mil Con, ANG	93,714	448,021	148,883
2086A Mil Con, Army R	88,337	136,111	99,878
1235N Mil Con, Navy Res	70,995	71,804	30,337
3730F Mil Con, AF Res	48,117	170,474	56,623
051601A DoD BRAC - Army	62,060	125,301	67,706
051602N DoD BRAC - Navy	205,165	246,155	106,664
051603F DoD BRAC - Air Force	163,222	154,216	107,311
051604D DoD BRAC - Defense-W	0	3,967	3,006
TOTAL MILITARY CONSTRUCTION	<u>7,144,407</u>	<u>13,375,382</u>	<u>10,197,635</u>
<u>FAMILY HOUSING</u>			
0720A Fam Hsg Con, Army	123,900	187,913	169,339
0725A Fam Hsg O&M, Army	372,342	391,227	436,411
0730N Fam Hsg Con, N/MC	42,897	90,616	337,297

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	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
0735N Fam Hsg O&M, N/MC	366,493	357,341	368,224
0740F Fam Hsg Con, AF	97,214	115,716	232,788
0745F Fam Hsg O&M, AF	337,021	325,445	355,222
0765D Fam Hsg O&M, DW	54,728	49,785	50,113
0834D Fam Hsg Improve Fund	5,897	6,081	6,442
0836D Unacomp Hsg Imprv Fu	600	494	494
TOTAL FAMILY HOUSING	<u>1,401,092</u>	<u>1,524,618</u>	<u>1,956,330</u>
REVOLVING AND MGMT FUNDS			
4555D Defense Stockpile	0	125,000	253,500
4557N Natl Def Sealift Fun	342,378	0	0
493001A WCF, Army	310,612	499,711	29,937
493002N WCF, Navy	0	150,000	0
493003F WCF, Air Force	405,040	486,453	80,448
493005D WCF, Defense	49,821	127,765	8,302
493004D WCF, DECA	1,146,660	1,162,071	1,211,208
4932D WCF, DCSA	-100,000	-30,000	0
TOTAL REVOLVING AND MGMT FUNDS	<u>2,154,511</u>	<u>2,521,000</u>	<u>1,583,395</u>
OFFSETG RECEIPT			
Offsetting Receipts	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL OFFSETG RECEIPT	<u>0</u>	<u>0</u>	<u>0</u>
Offsetting Receipts	<u>704,733,718</u>	<u>756,560,132</u>	<u>773,000,000</u>
TOTAL OFFSETG RECEIPT	<u>704,733,718</u>	<u>756,560,132</u>	<u>773,000,000</u>

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	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DISCRETIONARY (051)			
OUTLAYS			
<u>MILITARY PERSONNEL</u>			
2010A Mil Pers, Army	48,204,488	49,216,489	49,943,752
1004A MERHFC, Army	2,351,028	2,622,860	2,694,171
1453N Mil Pers, Navy	34,124,900	35,825,939	37,064,406
1000N MERHFC, Navy	1,672,942	1,884,329	1,986,121
1105N Mil Pers, MC	14,394,283	14,528,373	15,206,788
1001N MERHFC, MC	905,377	993,398	1,027,373
3500F Mil Pers, AF	33,308,063	36,067,314	34,975,043
1007F MERHFC, AF	1,623,213	1,823,940	1,855,333
3510F Mil Pers, SF	0	0	1,039,146
2070A Res Pers, Army	5,070,372	5,187,935	5,535,823
1005A MERHFC, A Res	418,065	460,029	489,923
1405N Res Pers, Navy	2,159,762	2,294,097	2,391,511
1002N MERHFC, N Res	146,219	160,128	167,928
1108N Reserve Pers, MC	782,379	801,912	843,089
1003N MERHFC, MC Res	82,118	85,714	82,870
3700F Res Pers, AF	2,158,829	2,489,486	2,496,113
1008F MERHFC, AF Res	150,472	168,959	180,701
2060A Natl Gd Pers, A	9,854,345	9,928,810	9,681,299
1006A MERHFC, ARNG	747,154	821,823	874,195
3850F Natl Gd, Pers, AF	4,301,924	4,961,943	5,254,195
1009F MERHFC, ANG	279,223	314,339	336,040
1010F MERHFC, SF	0	0	49,049
TOTAL MILITARY PERSONNEL	<u>162,735,156</u>	<u>170,637,817</u>	<u>174,174,869</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	59,004,752	62,149,768	59,803,259
1804N O&M, Navy	57,071,846	65,088,279	59,699,076
1106N O&M, MC	8,863,811	9,592,263	9,326,452
3400F O&M, Air Force	53,058,497	56,928,923	59,746,319
3410F O&M, Space Force	1,294,142	2,746,474	3,550,301
0100D O&M, DW	44,527,895	50,722,564	46,787,130
0107D Office of the IG	409,277	382,161	453,137
2080A O&M, Army Res	2,965,932	3,064,389	3,113,204
1806N O&M, Navy Res	1,081,073	1,146,515	1,182,286
1107N O&M, MC Res	279,298	319,210	328,767
3740F O&M, AF Res	3,352,140	3,439,898	3,447,835
2065A O&M, ARNG	7,614,739	7,633,579	7,987,154
3840F O&M, ANG	6,643,880	7,050,754	7,232,379
0043D Red Hill Recovery Fu	0	0	200,000
0104D Court of Appeals	17,739	16,927	16,477
0105D Drug Interdiction	0	601,672	924,353
0838D Spt Int'l Sport Comp	745	501	2,075
0130D Defense Health Pgm	34,911,414	37,516,224	36,699,981
0810A Envir Rest, Army	-1,769	150,668	188,251
0810N Envir Rest, Navy	0	236,657	277,202
0810F Envir Rest, AF	-403	304,408	287,740
0810D Envir Rest, Def	0	9,720	37,207
0811D Envir Rest, FUDS	0	151,290	186,776
0819D OHDACA	229,293	1,398,586	2,405,431
0134D Coop Threat Red Acco	297,674	358,593	355,804
5751D Contr to Coop Threat	0	-7,200	0
2091A Afghan Sec Forces	2,708,656	1,095,468	1,345,187
2099A Ctr-ISIS Train/Equip	376,871	409,522	639,903
2097A Iraq Train and Equip	-45,102	1,000	0
0111D DoD Acq Workforce De	198,207	159,587	71,066
0833D Emer Response Fund	162	10,000	4,000

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DISCRETIONARY (051)			
OUTLAYS			
4965D Emergency Response	0	3,000	0
5185N Kaho'olawe Is Conv F	21	0	0
5188D Disposal of Real Pro	16,522	16,584	7,390
5189D Lease of Real Proper	21,997	35,391	41,507
5193D DoD Overseas Mil Fac	-201	501	0
TOTAL OPERATION AND MAINTENANCE	<u>284,899,108</u>	<u>312,733,876</u>	<u>306,347,649</u>

PROCUREMENT

2031A Aircraft Proc, A	4,908,195	4,822,105	3,486,228
2032A Missile Proc, A	4,779,485	4,897,396	3,741,550
2033A Proc of W&TCV, A	4,762,881	4,510,101	4,214,884
2034A Proc of Ammo, A	2,347,817	3,887,444	3,305,613
2035A Other Proc, Army	9,085,405	7,760,606	8,451,223
2093A JIEDDO	-3,018	44,250	28,700
2093D JITDF	-17	0	0
1506N Aircraft Proc, N	18,781,533	18,126,835	20,274,748
1507N Weapons Proc, N	3,877,490	3,910,740	4,320,470
1508N Proc of Ammo, N/MC	999,491	948,134	913,543
1611N Shipbuild&Conv, N	19,187,579	19,266,494	19,784,091
1612N National Sea-Based D	2,503,425	1,618,024	1,184,857
1810N Other Proc, Navy	9,868,175	9,012,172	10,363,915
0380N Coastal Def Augmnt	0	26,000	23,000
1109N Procurement, MC	2,558,943	2,425,053	3,065,459
3010F Aircraft Proc, AF	16,903,173	17,671,663	15,962,235
3020F Missile Proc, AF	2,737,589	2,513,813	2,443,025
3021F Space Procurement, A	2,016,994	1,181,783	579,974
3011F Proc of Ammo, AF	2,088,168	1,963,302	1,492,480
3022F Procurement, Space F	362,236	1,010,101	1,785,654
3080F Other Proc, AF	23,932,270	23,984,881	27,569,572
0300D Procurement, DW	6,928,796	4,694,834	6,343,885
0350D NG & Reserve Eq	1,154,837	498,059	702,237
0360D Def Production Act	482,866	440,746	561,934
0390D CA&MD, Defense	977,345	653,179	848,882
0361D Defense Prod Act Pgm	5,599	0	0
TOTAL PROCUREMENT	<u>141,247,257</u>	<u>135,867,715</u>	<u>141,448,159</u>

RESEARCH, DEV, TEST & EVAL

2040A RDT&E, Army	13,750,215	19,872,065	15,636,723
1319N RDT&E, Navy	19,569,904	19,804,627	22,475,506
3600F RDT&E, Air Force	41,211,262	38,964,097	40,830,430
3620F RDTE, Space Force	5,495,845	9,740,989	13,105,775
0400D RDT&E, DW	25,138,942	27,096,670	28,307,887
0402D DoD Rapid Prototypin	90,743	64,000	28,000
0460D Op Test&Eval, Def	258,975	253,805	265,337
TOTAL RESEARCH, DEV, TEST & EVAL	<u>105,515,886</u>	<u>115,796,253</u>	<u>120,649,658</u>

MILITARY CONSTRUCTION

2050A Mil Con, Army	1,055,720	2,481,337	1,631,863
1205N Mil Con, Navy	2,676,045	2,618,495	2,068,451
3300F Mil Con, Air Force	1,687,462	1,921,395	2,339,591
0500D Mil Con, Def-Wide	2,488,343	1,455,597	2,267,853
0804D NATO Sec Inv Prgm	209,047	368,853	359,435
2085A Mil Con, ARNG	238,409	474,380	505,497
3830F Mil Con, ANG	129,725	181,096	265,338
2086A Mil Con, Army R	128,689	69,011	93,990
1235N Mil Con, Navy Res	69,992	67,223	64,799

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	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DISCRETIONARY (051)			
OUTLAYS			
3730F Mil Con, AF Res	81,347	100,310	100,603
0391D Chem Demil Const	14,133	1,406	0
051601A DoD BRAC - Army	83,417	89,949	64,469
051602N DoD BRAC - Navy	169,505	278,662	203,139
051603F DoD BRAC - Air Force	97,935	192,169	110,052
051604D DoD BRAC - Defense-W	4,963	14,759	2,383
051001A BRAC - Army	2	2,167	0
051002N BRAC - Navy	3	2,167	0
051003F BRAC - Air Force	9	3,005	0
051004D BRAC - Defense	9,434	2,667	0
051201A FY 2005 BRAC - A	3,225	16,327	0
051202N FY 2005 BRAC - N	2,143	16,327	0
051203F FY 2005 BRAC - AF	500	17,347	0
051204D FY 2005 BRAC - DW	-2,995	70	40,000
TOTAL MILITARY CONSTRUCTION	<u>9,147,053</u>	<u>10,374,719</u>	<u>10,117,463</u>
FAMILY HOUSING			
0720A Fam Hsg Con, Army	181,027	198,438	179,242
0725A Fam Hsg O&M, Army	374,065	399,797	414,412
0730N Fam Hsg Con, N/MC	81,648	75,387	71,752
0735N Fam Hsg O&M, N/MC	356,643	404,498	377,704
0740F Fam Hsg Con, AF	41,758	107,308	111,547
0745F Fam Hsg O&M, AF	284,637	324,725	356,906
0765D Fam Hsg O&M, DW	46,687	43,440	51,436
4090D Homeowners Asst Fund	917	0	0
4091D Homeowners Asst Fund	-1	1	0
0834D Fam Hsg Improve Fund	10,590	35,281	9,113
0836D Unacomp Hsg Imprv Fu	1,162	501	0
TOTAL FAMILY HOUSING	<u>1,379,133</u>	<u>1,589,376</u>	<u>1,572,112</u>
REVOLVING AND MGMT FUNDS			
4555D Defense Stockpile	0	18,750	69,275
4950D Pent Reserv Maint	0	124	0
4557N Natl Def Sealift Fun	330,363	68,113	35,000
493001A WCF, Army	650,472	721,428	-578,939
493002N WCF, Navy	-282,383	260,421	-3,280,632
493003F WCF, Air Force	-32,062	299,951	307,531
493005D WCF, Defense	1,073,777	6,582,973	1,153,053
493004D WCF, DECA	1,175,327	1,048,729	964,665
4931D Buildings Maint	0	-38,000	0
4932D WCF, DCSA	-73,725	93,890	-79,000
TOTAL REVOLVING AND MGMT FUNDS	<u>2,841,769</u>	<u>9,056,379</u>	<u>-1,409,047</u>
TRUST FUNDS			
8168D Natl Security Ed Tru	105	0	0
TOTAL TRUST FUNDS	<u>105</u>	<u>0</u>	<u>0</u>
ALLOWANCES			
3999D DoD Closed Accounts	46,720	0	0
TOTAL ALLOWANCES	<u>46,720</u>	<u>0</u>	<u>0</u>
TOTAL OUTLAYS	<u>707,812,187</u>	<u>756,056,135</u>	<u>752,900,863</u>

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2021, FY 2022, FY 2023
- Military End Strength - Total Selected Reserve / National Guard FY 2021, FY 2022, FY 2023
- Civilian Manpower - Full-Time Equivalent FY 2021, FY 2022, FY 2023

MANPOWER

Military End Strength and Civilian Manpower

➤ Military End Strength - Total Active FY 2021, FY 2022, FY 2023

- Military End Strength - Total Selected Reserve / National Guard FY 2021, FY 2022, FY 2023
- Civilian Manpower - Full-Time Equivalent FY 2021, FY 2022, FY 2023

MILITARY END STRENGTH
TOTAL ACTIVE FY 2021, FY 2022, FY 2023

	<u>FY 2021</u>	<u>FY 2022*</u>	<u>FY 2023</u>
<u>ARMY</u>			
MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	93,443	94,087	92,647
ARMY ENLISTED	388,564	386,464	375,857
ARMY CADETS	4,483	4,449	4,496
TOTAL MILITARY PERSONNEL, ARMY	<u>486,490</u>	<u>485,000</u>	<u>473,000</u>
<u>NAVY</u>			
MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	56,044	56,083	55,845
NAVY ENLISTED	287,179	286,487	286,105
NAVY/MC CADETS	4,454	4,350	4,350
TOTAL MILITARY PERSONNEL, NAVY	<u>347,677</u>	<u>346,920</u>	<u>346,300</u>
<u>MARINE CORPS</u>			
MILITARY PERSONNEL, MARINE CORPS			
MARINE CORPS OFFICERS	21,701	21,850	21,750
MARINE CORPS ENLISTED	157,977	156,650	155,250
TOTAL MILITARY PERSONNEL, MARINE CORPS	<u>179,678</u>	<u>178,500</u>	<u>177,000</u>
<u>AIR FORCE</u>			
MILITARY PERSONNEL, AIR FORCE			
AIR FORCE OFFICERS	61,217	61,632	61,544
AIR FORCE ENLISTED	262,751	263,588	257,856
AIR FORCE CADETS	4,103	4,000	4,000
TOTAL MILITARY PERSONNEL, AIR FORCE	<u>328,071</u>	<u>329,220</u>	<u>323,400</u>
<u>SPACE FORCE</u>			
MILITARY PERSONNEL, SPACE FORCE			
SPACE FORCE OFFICERS	3,656	3,859	4,314
SPACE FORCE ENLISTED	2,907	4,541	4,286
TOTAL MILITARY PERSONNEL, SPACE FORCE	<u>6,563</u>	<u>8,400</u>	<u>8,600</u>
MILITARY PERSONNEL			
OFFICERS	236,061	237,511	236,100
ENLISTED	1,099,378	1,097,730	1,079,354
CADETS	13,040	12,799	12,846
TOTAL MILITARY PERSONNEL	<u>1,348,479</u>	<u>1,348,040</u>	<u>1,328,300</u>

*The FY 2022 End Strength are Authorized amounts.

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2021, FY 2022, FY 2023
- **Military End Strength - Total Selected Reserve / National Guard FY 2021, FY 2022, FY 2023**
- Civilian Manpower - Full-Time Equivalent FY 2021, FY 2022, FY 2023

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2021, FY 2022, FY 2023

	<u>FY 2021</u>	<u>FY 2022*</u>	<u>FY 2023</u>
ARMY			
INACTIVE TRAINED IN UNIT			
OFFICER	72,455	70,645	71,772
ENLISTED	356,070	362,256	361,795
TOTAL INACTIVE TRAINED IN UNIT	<u>428,525</u>	<u>432,901</u>	<u>433,567</u>
INACTIVE TRAINED IMA			
OFFICER	2,265	2,697	2,697
ENLISTED	548	903	903
TOTAL INACTIVE TRAINED IMA	<u>2,813</u>	<u>3,600</u>	<u>3,600</u>
TRAINING PIPELINE			
ENLISTED	43,146	41,643	40,977
TOTAL TRAINING PIPELINE	<u>43,146</u>	<u>41,643</u>	<u>40,977</u>
FULL TIME ACTIVE DUTY			
OFFICER	11,717	11,523	11,616
ENLISTED	35,682	35,833	35,740
TOTAL FULL TIME ACTIVE DUTY	<u>47,399</u>	<u>47,356</u>	<u>47,356</u>
TOTAL ARMY			
OFFICERS	86,437	84,865	86,085
ENLISTED	435,446	440,635	439,415
TOTAL SELECTED RESERVE, ARMY	<u>521,883</u>	<u>525,500</u>	<u>525,500</u>

*The FY 2022 End Strength are Authorized amounts.

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2021, FY 2022, FY 2023

	<u>FY 2021</u>	<u>FY 2022*</u>	<u>FY 2023</u>
NAVY			
INACTIVE TRAINED IN UNIT			
OFFICER	12,335	12,666	12,729
ENLISTED	33,296	34,046	33,369
TOTAL INACTIVE TRAINED IN UNIT	<u>45,631</u>	<u>46,712</u>	<u>46,098</u>
INACTIVE TRAINED IMA			
OFFICER	211	253	253
ENLISTED	41	32	32
TOTAL INACTIVE TRAINED IMA	<u>252</u>	<u>285</u>	<u>285</u>
TRAINING PIPELINE			
ENLISTED	1,608	1,310	1,240
TOTAL TRAINING PIPELINE	<u>1,608</u>	<u>1,310</u>	<u>1,240</u>
FULL TIME ACTIVE DUTY			
OFFICER	1,551	1,585	1,582
ENLISTED	8,590	8,708	8,495
TOTAL FULL TIME ACTIVE DUTY	<u>10,141</u>	<u>10,293</u>	<u>10,077</u>
TOTAL NAVY			
OFFICERS	14,097	14,504	14,564
ENLISTED	43,535	44,096	43,136
TOTAL SELECTED RESERVE, NAVY	<u>57,632</u>	<u>58,600</u>	<u>57,700</u>

*The FY 2022 End Strength are Authorized amounts.

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2021, FY 2022, FY 2023

	<u>FY 2021</u>	<u>FY 2022*</u>	<u>FY 2023</u>
<u>MARINE CORPS</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	2,295	2,247	2,088
ENLISTED	24,946	26,302	22,572
TOTAL INACTIVE TRAINED IN UNIT	<u>27,241</u>	<u>28,549</u>	<u>24,660</u>
INACTIVE TRAINED IMA			
OFFICER	1,633	1,600	1,637
ENLISTED	803	925	873
TOTAL INACTIVE TRAINED IMA	<u>2,436</u>	<u>2,525</u>	<u>2,510</u>
TRAINING PIPELINE			
OFFICER	121	130	128
ENLISTED	3,053	3,210	3,314
TOTAL TRAINING PIPELINE	<u>3,174</u>	<u>3,340</u>	<u>3,442</u>
FULL TIME ACTIVE DUTY			
OFFICER	372	371	371
ENLISTED	2,017	2,015	2,017
TOTAL FULL TIME ACTIVE DUTY	<u>2,389</u>	<u>2,386</u>	<u>2,388</u>
TOTAL MARINE CORPS			
OFFICERS	4,421	4,348	4,224
ENLISTED	30,819	32,452	28,776
TOTAL SELECTED RESERVE, MARINE CORPS	<u>35,240</u>	<u>36,800</u>	<u>33,000</u>

*The FY 2022 End Strength are Authorized amounts.

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2021, FY 2022, FY 2023

	FY 2021	FY 2022*	FY 2023
AIR FORCE			
INACTIVE TRAINED IN UNIT			
OFFICER	20,981	19,434	19,397
ENLISTED	112,025	112,799	111,366
TOTAL INACTIVE TRAINED IN UNIT	133,006	132,233	130,763
INACTIVE TRAINED IMA			
OFFICER	4,597	4,661	4,460
ENLISTED	2,945	2,910	2,801
TOTAL INACTIVE TRAINED IMA	7,542	7,571	7,261
TRAINING PIPELINE			
OFFICER	350	325	325
ENLISTED	7,954	7,135	7,135
TOTAL TRAINING PIPELINE	8,304	7,460	7,460
FULL TIME ACTIVE DUTY			
OFFICER	5,396	5,484	5,631
ENLISTED	24,805	25,852	27,285
TOTAL FULL TIME ACTIVE DUTY	30,201	31,336	32,916
TOTAL AIR FORCE			
OFFICERS	31,324	29,904	29,813
ENLISTED	147,729	148,696	148,587
TOTAL SELECTED RESERVE, AIR FORCE	179,053	178,600	178,400

*The FY 2022 End Strength are Authorized amounts.

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2021, FY 2022, FY 2023
 - Military End Strength - Total Selected Reserve / National Guard FY 2021, FY 2022, FY 2023
- **Civilian Manpower - Full-Time Equivalent FY 2021, FY 2022, FY 2023**

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2021, FY 2022, FY 2023

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
U.S. DIRECT (DIRECT)			
ARMY	132,952	132,347	133,769
NAVY	98,774	96,395	99,422
MARINE CORPS	16,404	16,698	16,854
AIR FORCE	120,139	120,129	121,101
SPACE FORCE	3,384	4,440	4,825
DEFENSE AGENCIES	155,909	158,953	159,752
TOTAL	527,562	528,962	535,723
U.S. DIRECT (REIMBURSABLE)			
ARMY	47,917	45,118	45,013
NAVY	95,281	96,849	94,925
MARINE CORPS	695	737	737
AIR FORCE	45,387	45,574	44,859
SPACE FORCE	48	46	41
DEFENSE AGENCIES	45,755	47,131	48,084
TOTAL	235,083	235,455	233,659
U.S. DIRECT (ALLOCATION)			
DEFENSE AGENCIES	3,868	3,868	3,868
TOTAL	3,868	3,868	3,868
FOREIGN DIRECT (DIRECT)			
ARMY	7,701	7,595	7,559
NAVY	1,303	1,215	1,478
MARINE CORPS	-	34	34
AIR FORCE	4,112	3,853	4,233
DEFENSE AGENCIES	2,085	1,957	2,232
TOTAL	15,201	14,654	15,536
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	181	412	378
NAVY	544	749	627
AIR FORCE	744	972	972
DEFENSE AGENCIES	42	80	45
TOTAL	1,511	2,213	2,022
FOREIGN INDIRECT (DIRECT)			
ARMY	6,682	6,004	4,835
NAVY	5,922	7,284	7,243
MARINE CORPS	-	658	655
AIR FORCE	1,364	1,205	1,205
DEFENSE AGENCIES	2,359	2,355	2,450
TOTAL	16,327	17,506	16,388
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	3,260	3,515	3,523
NAVY	893	1,107	1,107
MARINE CORPS	-	2,910	2,910
AIR FORCE	3,311	3,368	3,368
DEFENSE AGENCIES	895	1,058	923
TOTAL	8,359	11,958	11,831
CIVILIAN FTES (DIRECT)	559,090	561,122	567,647
CIVILIAN FTES (REIMBURSABLE)	244,953	249,626	247,512

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2021, FY 2022, FY 2023

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
CIVILIAN FTES (ALLOCATION)	3,868	3,868	3,868
TOTAL FTES	807,911	814,616	819,027

REDUCTIONS

Notes

- FY 2022 Reductions and Rescissions Pursuant to P.L. 117-130
- FY 2022 Reductions and Rescissions Pursuant to P.L. 117-130

REDUCTIONS

Notes

➤ FY 2022 Reductions and Rescissions Pursuant to P.L. 117-130

- FY 2022 Reductions and Rescissions Pursuant to P.L. 117-130

Department of Defense
FY 2022 Military Construction Reductions and Rescissions Pursuant to P.L. 117-103

Division J, Title I, Section 127 rescinded a total of \$131M from unobligated amounts appropriated in fiscal year 2021 balances. These reductions and rescissions have been distributed in accordance with applicable provisions to the appropriate accounts, and have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)

Army	Prior Year Rescissions Sec 127	FY 2022 Total Reductions & Rescissions
Military Construction, Army	-	-
Military Construction, Army National Guard	-	-
Military Construction, Army Reserve	-	-
Family Housing Construction, Army	-	-
FY 2022 Total	-	-
Navy	Prior Year Rescissions Sec 127	FY 2022 Total Reductions & Rescissions
Military Construction, Navy and Marine Corp	-	-
Military Construction, Navy Reserve	-	-
Family Housing Construction, Navy	-	-
FY 2022 Total	-	-
Air Force	Prior Year Rescissions Sec 127	FY 2022 Total Reductions & Rescissions
Military Construction, Air Force	-	-
Military Construction, Air National Guard	-	-
Military Construction, Air Force Reserve	-	-
Family Housing Construction, Air Force	-	-
FY 2022 Total	-	-
Defense Wide	Prior Year Rescissions Sec 127	FY 2022 Total Reductions & Rescissions
Military Construction, Defense Wide	-131,000.00	-131,000.00
Department of Defense Base Closure Account	-	-
North Atlantic Treaty Organization Security Investment Program	-	-
Homeowners Assistance Fund	-	-
FY 2022 Total	-131,000.00	-131,000.00
FY 2022 Grand Total	-131,000.00	-131,000.00

REDUCTIONS

Notes

- FY 2022 Reductions and Rescissions Pursuant to P.L. 117-130
- **FY 2022 Reductions and Rescissions Pursuant to P.L. 117-130**

Department of Defense
FY 2022 Appropriations Reductions and Rescissions Pursuant to P.L. 117-103

Division C, Title VIII, Section 8027(f), directed a reduction of \$63.8M to Federally Funded Research and Development Center (FFRDC). Division C, Title VIII, Section 8048 rescinded \$3,305.7M from amounts appropriated in fiscal years 2020, 2021, and No-Year unobligated balances. These reductions and rescissions have been distributed in accordance with the applicable provisions to the appropriate accounts, and have been incorporated into all financial summary table displays of TOA Budget Authority, and Appropriations as follows:

(dollars in thousands)	Division C		
Army	FFRDC Reductions Sec 8027	Prior Year Rescissions Sec 8048	FY 2022 Total Reductions & Rescissions
Operations and Maintenance, Army	-2,764.00	-	-2,764.00
Counter Islamic State of Iraq Train and Equip Fund	-	-250,000.00	-250,000.00
Afghan Security Forces Fund	-	-700,000.00	-700,000.00
Aircraft Procurement, Army	-	-5,000.00	-5,000.00
Missile Procurement, Army	-	-6,953.00	-6,953.00
Procurement of Ammunition, Army	-	-64,754.00	-64,754.00
Other Procurement, Army	-	-16,177.00	-16,177.00
Procurement of Weapons and Tracked Combat Vehicles	-	-9,033.00	-9,033.00
Research, Development, Test, and Evaluation, Army	-11,158.00	-79,585.00	-90,743.00
FY 2022 Total	-13,922.00	-1,131,502.00	-1,145,424.00
Navy	FFRDC Reductions Sec 8027	Prior Year Rescissions Sec 8048	FY 2022 Total Reductions & Rescissions
Aircraft Procurement, Navy	-	-51,782.00	-51,782.00
Weapons Procurement, Navy	-	-37,035.00	-37,035.00
Shipbuilding and Conversion, Navy	-	-130,000.00	-130,000.00
Procurement of Ammunition, Navy & Marine Corp	-	-5,194.00	-5,194.00
Other Procurement, Navy	-	-52,825.00	-52,825.00
Procurement, Marine Corp	-	-80,109.00	-80,109.00
Research, Development, Test, and Evaluation, Navy	-17,742.00	-68,022.00	-85,764.00
FY 2022 Total	-17,742.00	-424,967.00	-442,709.00
Air Force	FFRDC Reductions Sec 8027	Prior Year Rescissions Sec 8048	FY 2022 Total Reductions & Rescissions
Operations and Maintenance, Air Force	-1,730.00	-	-1,730.00
Aircraft Procurement, Air Force	-733.00	-844,260.00	-844,993.00
Procurement of Ammunition, Air Force	-	-351,689.00	-351,689.00
Missile Procurement, Air Force	-	-40,000.00	-40,000.00
Other Procurement, Air Force	-	-117,390.00	-117,390.00
Procurement, Space Force	-	-35,700.00	-35,700.00
Research, Development, Test, and Evaluation, Air Force	-	-120,500.00	-120,500.00
FY 2022 Total	-2,463.00	-1,509,539.00	-1,391,502.00
Defense Wide	FFRDC Reductions Sec 8027	Prior Year Rescissions Sec 8048	FY 2022 Total Reductions & Rescissions
Operations and Maintenance, Defense Wide	-10,285.00	-101,000.00	-111,285.00
Chemical Agents and Munitions Destruction, Defense	-1,100.00	-	-1,100.00
Research, Development, Test, and Evaluation, Defense Wide	-18,328.00	-108,717.00	-127,045.00
Defense Counterintelligence and Security Agency	-	-30,000.00	-30,000.00
FY 2022 Total	-29,713.00	-239,717.00	-269,430.00
FY 2022 Grand Total	-63,840.00	-3,305,725.00	-3,249,065.00